

**CITY OF OAKLAND**  
**AGENDA REPORT**

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

2009 APR 30 PM 8:16

TO: Office of the City Administrator  
ATTN: Dan Lindheim  
FROM: Community and Economic Development Agency  
DATE: May 5, 2009

**RE: A Supplemental Report On The Report And Resolution 1) Authorizing The City Administrator To Prepare And Submit The Consolidated Plan Annual Action Plan For Housing And Community Development For Fiscal Year 2009-2010 To The U.S. Department Of Housing And Urban Development, 2) Accepting And Appropriating Funds Totaling \$14,857,042 For The Community Development Block Grant, HOME Investment Partnership, Emergency Shelter Grant And Housing Opportunities For Persons With AIDS Programs, 3) Appropriating \$670,480 In Program Income And Any Amounts In Excess Thereof For Housing Rehabilitation Revolving Loan Fund, And 3) Authorizing The City Administrator To Negotiate And Execute Agreements With Contractors For Fiscal Years 2009-2011 For The Community Development Block Grant.**

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**SUMMARY**

This report provides additional information requested by the members of the Community and Economic Development Committee at the April 28, 2009 meeting regarding the Consolidated Annual Action Plan and the recommendation of Community Development Block Grant (CDBG) funding.

**FISCAL IMPACT**

There are no fiscal impacts associated with this informational report.

**KEY ISSUES AND IMPACTS**

The committee requested staff to revise Attachment A of the report to include a column for program description, FY 07-09 goals and accomplishments and to sort the projects by funding allocation category.

Additionally, due to minor readjustment of the budget due to changes in Public Sector Budget (PSB) after submission of the original report the CDBG allocations have been revised and are as follows:

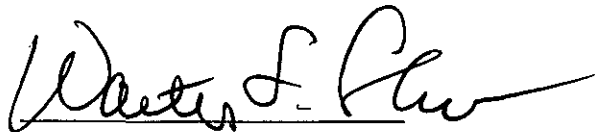
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Program Area	Grant Funds Amount	Program Income	
		Percent	Amount
Administration/Fair Housing	1,650,828		
Economic Development	1,093,980		
Homeless Services	405,000		
Housing	3,247,160	100%	\$670,480
HUD 108 Loan Repayment	900,000		
Neighborhood Programs	1,700,000		
<b>Total</b>	<b>\$8,326,488</b>		<b>\$670,480</b>

**ACTION REQUESTED OF THE CITY COUNCIL**

Staff requests that the Council accept this supplemental report.

Respectfully Submitted,

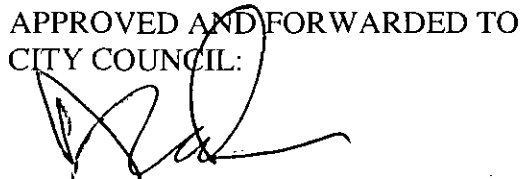


Walter S. Cohen, Director  
Community and Economic Development Agency

Reviewed by:  
Sean Rogan, Deputy Director  
Housing and Community Development

Prepared by:  
Michele Byrd, Manager  
CDBG Program

APPROVED AND FORWARDED TO  
CITY COUNCIL:

  
\_\_\_\_\_  
Office of the City Administrator

Attachment A: Revised Projects Recommended for Funding In FY 09-10 Con Plan

Item: \_\_\_\_\_  
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## PROJECTS RECOMMENDED FOR FUNDING IN FY 09-10 CON PLAN

SPONSOR	PROGRAM DESCRIPTION	FY 07-09 GOALS	FY 07-09 ACCOMPLISHMENTS TO DATE	CDBG	HOME	ESG	HOPWA	TOTAL
<b>CDBG - ADMINISTRATION/FAIR HOUSING</b>								
Community & Economic Development Agency	CDBG Program Monitoring and Administration	Administration		1,292,828				1,292,828
Center For Independent Living	Provision of housing services and housing rights counseling for persons with physical and mental disabilities	Assist 230 individuals per year	Assisted 667 individuals for FY 07-08	208,000				208,000
East Bay Community Law Center	Provision of free legal services and counseling for housing related problems. Investigate, mediate and refer cases of housing discrimination.	Legal representation for 72 individuals per year	Provided legal representation for 66 individuals for FY 07-08	150,000				150,000
<b>CDBG - ECONOMIC DEVELOPMENT</b>								
Community & Economic Development Agency	Neighborhood Commercial Revitalization grants for business owners to improve the physical and economic conditions of the commercial districts.	Complete 40 façade improvement projects per year.	23 façade projects were completed for FY 07-08	416,380				416,380
Community & Economic Development Agency	Commercial Lending Program (CLP) provides owners of small business and entrepreneurs in Oakland with training, resources and information to assist in the success of their small business.	Fund loans, provide technical assistance and create 60 new jobs each year.	Underwrote 20 loans to 18 new clients and created 66 new jobs for the Oakland economy for FY 07-08	240,180				240,180
Community & Economic Development Agency	Business Development Program provides management, technical, referral and financial assistance to retain and increase employment.	Assist 100 business in Oakland; retain or attract 13 new businesses per year	Assisted 207 businesses; retained 6,320 jobs and attracted 16 new businesses for FY 07-08.	195,580				195,580
National Development Council	Provides Economic Development Technical Assistance.			10,000				10,000
Oakland Business Development Corporation	Business Loan Program services the CLP clients requesting loans of less than \$100,000.	12 NEDF loans and 36 EEC Section 108 loans per year	9 NEDF loans and 5 Micro loans for FY 07-08.	231,840				231,840

## PROJECTS RECOMMENDED FOR FUNDING IN FY 09-10 CON PLAN

SPONSOR	PROGRAM DESCRIPTION	FY-07-09 GOALS	FY 07-09 ACCOMPLISHMENTS TO DATE	CDBG	HOME	ESG	HOPWA	TOTAL
<b>CDBG - HOMELESS SERVICES</b>								
Department of Human Services	Shelter Operating Costs and Homeless Services	Assist 870 to 1,000 persons per year	Assisted more than 601 with 12,175 bed-nights for FY 07-08.	225,000				225,000
Department of Human Services	PATH Operating Expenses	New Project		180,000				180,000
<b>CDBG - HOUSING</b>								
Community & Economic Development Agency	Access Improvement Program provides grants for accessibility modifications to 1 to 4 unit properties where owners or tenants have disabilities.	Complete accessibility for 8 units per year	11 eligible applications received, 19 grants approved, 9 projects completed and 12 projects under construction for FY 07-08.	207,680				207,680
Community & Economic Development Agency	Emergency Home Repair Program is emergency repair and rehabilitation financing (deferred loan). Minimum loan of \$2,500 and maximum of \$15,000.	10 units will be assisted per year.	18 completed applications were received, 12 loans were approved, 14 projects were completed and 1 under construction for FY 07-08.	382,620				382,620
Community & Economic Development Agency	Home Maintenance & Improvement Program is housing rehabilitation financing (deferred loans @0% interest) up to \$75,000 for rehabilitation of 1-to 4-unit owner-occupied properties.	25 units assisted per year	07-08, 64 completed applications, 26 loans approved, 20 projects completed and 15 projects under construction	1,927,640				1,927,640
Community & Economic Development Agency	Lead Safe Housing Paint Program provides grants for seniors, disabled and some families for exterior painting and lead hazard remediation.	50 units repainted per year	38 applications received, 34 grants approved, 41 projects completed and 17 projects in process at close of FY 07-08	215,290				215,290
Alameda County Housing and Community Development	Minor Home Repair Program provides grants to seniors or disabled homeowners for minor home repairs up to \$2,499. Administered by Alameda County.	90 units will be assisted per year	143 grants were approved and completed for FY 07-08	242,930				242,930
Community & Economic Development Agency	Blighted Property Board Up and Cleanup of properties that have been cited.	New Project		150,000				150,000

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SPONSOR	PROGRAM DESCRIPTION	FY 07-09 GOALS	FY 07-09 ACCOMPLISHMENTS TO DATE	CDBG	HOME	ESG	HOPWA	TOTAL
Unity Council	Provide informational mailings outreach and housing counseling services to homeowners facing possible foreclosure, particularly those with sub-prime loans.	1,500 Total 4/08-6/09	548 as of Jan. 09	100,000				100,000
ECHO	Counsel home-owning seniors on reverse mortgages to enable them to retain their homes.	130 clients information and referral; 40 clients in-depth counseling	07-08 -170 clients/33 clients	21,000				21,000
<b>CDBG - HUD 108 LOAN REPAYMENT</b>								
Community and Economic Development Agency	Section 108 Loan Repayments for the Martin Luther King Plaza Project.	Administration		900,000				900,000
<b>CDBG - NEIGHBORHOOD PROGRAMS</b>								
Rebuilding Together Oakland:	The provision of home repairs and improvements for elderly homeowners age 55 and older that address issues of safety, comfort and independence.	New Project		\$40,950				40,950
Rebuilding Together Oakland:	The provision of in-home modifications and minor repairs to homes of seniors citizens age 55 and older to reduce the risk of falls in the home.	New Project		\$62,450				62,450
Oakland Citizens' Committee for Urban Renewal:	To provide coordination, technical assistance and community promotions services to District 6 businesses and residents towards the achievement of neighborhood revitalization goals.	10,000 clients per year: 20,000 Total	07-08, 14,562 clients 08-09, 4,595 as of Feb. 09	\$167,300				167,300
City Slicker Farms	Expansion of services to eliminate blight and provide healthy alternatives to junk food by involving youth and adults in an urban farming program	New Project		\$70,000				70,000
Rebuilding Together Oakland	Transformation of blighted area to an appealing and useful location with trees and gardens	New Project		\$7,012				7,012

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SPONSOR	PROGRAM DESCRIPTION	FY 07-09 GOALS	FY 07-09 ACCOMPLISHMENTS TO DATE	CDBG	HOME	ESG	HOPWA	TOTAL
Seventh Step Foundation, Inc.	A comprehensive transitional shelter program to assist homeless indigent parolees	New Project		\$8,129				8,129
Rebuilding Together Oakland:	Repairs and improvements to the East Oakland Senior Center	New Project		\$88,400				88,400
First Place for Youth:	Capital improvements costs to assist in the development of the First Steps Community Center at 1601 Telegraph.	New Project		\$155,000				155,000
Spanish Speaking Citizen's Foundation:	Procurement of architectural and structural firms to prepare construction documents to acquire building permits for the rehabilitation of the agency's facility.	To conduct a feasibility study to identify options for the rehab or new construction of the facility at 1470 Fruitvale Avenue.	The FY07-08 phase (\$90,000) began 3/08 and was completed by the extended date of 9/30/08. The agency has requested additional time to define use of the FY08-09 allocation (\$100,000).	\$50,000				50,000
Unity Council:	Third phase of the construction of ARISE High School, a charter school in the Fruitvale village serving low-income educationally disadvantaged Latino youth.	New Project		\$45,000				45,000
City of Oakland	Capital Improvement for the West Oakland Teen Center. The teen center will provide a safe place for teens to gather for recreational activities.	New Project		\$25,300				25,300
City of Oakland/Public Works Agency-Dept of Infrastructure & Operations/Electrical Services Division:	The provision of street lighting at 938 E. 28th Street to improve the visibility for residents in the community.	New Project		\$10,106				10,106
City of Oakland-Office of Parks & Recreation:	The provision of lighting at the San Antonio Park & Recreation Center to allow for night activities.	New Project		\$29,794				29,794
Friends of Oakland Parks & Recreation:	Revitalization of an underutilized community park by making physical improvements, enhancing the safety and play options in the park, and using the park as a focal point for community interaction.	New Project	4	\$5,688				5,688

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SPONSOR	PROGRAM DESCRIPTION	FY 07-09 GOALS	FY 07-09 ACCOMPLISHMENTS TO DATE	CDBG	HOME	ESG	HOPWA	TOTAL
City of Oakland/Dept. of Human Services-Community Housing Services:	The Hunger Program provides <i>emergency brown bags of groceries</i> free of charge to needy households in the City.	Citywide 17,500 bags per year	07-08, 18,230 bags	\$16,700				16,700
City of Oakland-Neighborhood Division Services:	Street outreach, community organizing, and enhanced service delivery to aid residents in Beats 6X and 31z in finding employment, getting necessary health services and a variety of neighborhood improvement projects.	1600 clients per year	07-08, 1,750 clients	\$60,000				60,000
Oakland Citizens' Committee for Urban Renewal:	Full service community technology center that offers upward mobility training for low income adults, youth, seniors and families.	1,200 clients	07-08, 1546 clients 08-09, 2,852 as of ---	\$90,000				90,000
Bay Area Community Services:	Meals on Wheels serves meals to Oakland seniors 60 years of age and older.	68 Seniors	07-08, 91 seniors 08-09, 73 as of Dec. 08	\$82,500				82,500
City of Oakland/Dept. of Human Services-Aging Health & Human Services	Provides frail, mono-lingual and socially isolated seniors with Case Management assessment, companionship, referral and follow-up placement and tracking of supports and entitlements.	Assist 1,500 person per year	07-08, Assisted 1,677 persons	\$20,000				20,000
Southeast Asian Community Center:	Oakland's Coordinated Vietnamese Senior Project provides supportive services which include positive social activities, educational opportunities, enhances access to information and services, and constructive relationships with other seniors to help establish the social connections that prevent isolation.	New Project		\$53,009				53,009
California Youth Outreach: Case Management-	Services to high risk and gang involved youth who want to change the direction of their lives for the better with services and support to accomplish new goals.	New Project		\$49,991				49,991

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SPONSOR	PROGRAM DESCRIPTION	FY 07-09 GOALS	FY 07-09 ACCOMPLISHMENTS TO DATE	CDBG	HOME	ESG	HOPWA	TOTAL
City of Oakland/Dept. of Human Services-	Street outreach to high-risk youth and young adults in the "hot spots" of West Oakland. The project will provide services and referrals for counseling, mentoring, life and job skills training, housing, food, clothing, health care, mediation, education, and employment and employment training referrals.	New Project		\$50,000				50,000
City of Oakland-Office of Parks & Recreation:	iGreen Team will provide innovative pathways for green job awareness, skill training and innovative recreation.	New Project		\$20,000				20,000
First Place for Youth:	Steps to Success is a program which provides job search and training skills, intensive one-on-one counseling, job development and workshops so they can better compete in the local job market and complete their high school diploma, GED certificate and enroll in college.	150 youth (16-23) each year: 300 Total	07-08, 522 youth 08-09, 406 as of Mar. 09	\$106,000				106,000
Harbor House Ministries, Inc.:	The provision of training, mentoring and employment opportunities to 15 high school-aged youth who will then form a foundation for the afterschool program for K-8th grade youth in the San Antonio District.	New Project		\$95,671				95,671
Precision Drill Ministries:	Services to engage, teach and mentor adolescents and youth adults to help them succeed in school and inspire them to become business and social entrepreneurs.	111 youth per year: 222 Total	07-08, 114 youth 172 youth from 7/08-3/09	\$15,000				15,000
Project Re-Connect	Counseling services to assist "high risk" youth aged 12-18 years to facilitate consistent, positive behavior in the home, society and school.	48 clients per year: 96 Total	07-08, 118 clients 08-09, 49 as of Mar. 09	\$71,000				71,000



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SPONSOR	PROGRAM DESCRIPTION	FY 07-09 GOALS	FY 07-09 ACCOMPLISHMENTS TO DATE	CDBG	HOME	ESG	HOPWA	TOTAL
Spanish Speaking Citizens' Foundation:	A comprehensive youth services program that serves 240 youth and young adults in the After-School Program; Leadership Development; Solar Energy Efficiency Green Careers; and Newcomer Program.	New Project		\$58,000				58,000
Youth for Environmental Sanity/Art in Action:	Youth Leadership Program offering entrepreneurial, vocational, and green job readiness training for youth in disadvantaged communities.	New Project		\$50,000				50,000
Carneles Unidos Reformado Adictos (C.U.R.A.), Inc.:	Provision of environmental education, job skills training, and entrepreneurship training to low income men and women in West Oakland, while at the same time incorporating a green energy project to improve its facility and provide on the job training.	New Project		\$14,000				14,000
City of Oakland/Dept. of Human Services-Aging, Health & Human Services:	Adult monitors at designated Oakland public schools to establish an atmosphere of safety around the school.	Assist 832 youth per year	07-08, 909 youth	\$22,000				22,000
Girls Incorporated of Alameda County:	Provision of high quality after-school and summer programs for underserved girls with academic tutoring, leadership mentoring, and health and fitness programming at Concordia Park Center.	70 unduplicated clients	07-08, 35 youth 08-09, 45 as of Feb. 09	\$36,000				36,000
Oakland Parents Together:	A 3rd Grade Intensive Support Tutoring Program that focuses on 3rd grade students at Santa Fe Elementary School who are below the proficiency level in the core subject of English/Language Arts.	New Project		\$20,000				20,000

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SPONSOR	PROGRAM DESCRIPTION	FY 07-09 GOALS	FY 07-09 ACCOMPLISHMENTS TO DATE	GDBG	HOME	ESG	HOPWA	TOTAL
City of Oakland/Dept. of Human Services-Community Housing Services	Project Homeless Connect is a one day resources fair event for low-income youth ages 16-24. Services available include housing resources, employment and vocational training opportunities, education resources, anti-violence programs, etc.	400 clients per year	07-08, 550 clients	\$5,000				5,000
<b>HOME</b>								
Community & Economic Development Agency	Funding for new construction of affordable housing.	Award funding for 150- 200 new affordable housing units per year	Funding awarded for 195 affordable rental units and 19 affordable homeownership units for FY 07-08		3,850,344			3,850,344
Community & Economic Development Agency	American Dream Downpayment Initiative (ADDI) is assistance to low income families to become first-time homebuyers.	Provide assistance to 2-3 low income first-time homebuyers	20 loans were made for FY 07 08.		27,271			27,271
Community & Economic Development Agency	HOME Program Monitoring and Administration	Administration			427,816			427,816
<b>EMERGENCY SHELTER GRANT</b>								
Department of Human Services	Emergency Shelter Program provides housing and services leading to Permanent Access to Housing.	Assist 1,800 persons per year.	07-08, Assisted over 2,072 persons			352,187		352,187
Department of Human Services	Emergency Shelter Program Monitoring and Administration	Administration				18,536		18,536
<b>HOPWA</b>								
Department of Human Services	AIDS Housing, HOPWA Program Administration	Administration					37,088	37,088
Alameda County Housing and Community Development	For the provision of housing and continued services for individuals and family members living with HIV/AIDS in Alameda County	Assist 242 persons	07-08, Assisted 380				1,380,575	1,380,575
Contra Costa County	For the provision of housing and continued services for individuals and family members living with HIV/AIDS in Contra Costa County.	Included in Alameda County	Included in Alameda County				436,737	436,737
<b>TOTAL</b>								
				8,996,968	4,305,431	370,723	1,854,400	15,527,522