

City of Oakland

*Office of the City Clerk
Oakland City Hall,
1 Frank H. Ogawa Plaza, Room 201
Oakland, California 94612*



CITY OF
OAKLAND

Agenda - FINAL

Tuesday, April 21, 2026

9:00 AM

City Council Chamber, 3rd Floor

***Special Finance & Management Committee**

The Public May Observe And/Or Participate In This Meeting Many Ways.

OBSERVE:

- To observe, the public may view the televised video conference by viewing KTOP channel 10 on Xfinity Comcast) or ATT Channel 99 and locating City of Oakland KTOP - Channel 10
- To observe the meeting online from the City's Agenda Meeting Calendar, at the noticed meeting time, please click on <https://oakland.legistar.com/calendar.aspx> and click on the "In Progress" link under "Video" for the corresponding meeting
- To observe the meeting by video conference, please click on this link: <https://us02web.zoom.us/j/81112262938> at the noticed meeting time.
- To listen to the meeting by phone, please call the numbers below at the noticed meeting time: Dial (for higher quality, dial a number based on your current location):US: +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or +1 929 436 2866 or +1 301 715 8592 or +1 312 626 6799 or 833 548 0282 (Toll Free) or 877 853 5247 (Toll Free) or 888 788 0099 (Toll Free) or 833 548 0276 (Toll Free) Meeting ID: 811 1226 2938
If asked for a participant ID or code, press #.

PUBLIC COMMENT WILL BE TAKEN ON EACH ACTION ITEM . ALL MEMBERS OF THE PUBLIC WISHING TO SPEAK MUST FILL OUT A SPEAKER CARD FOR EACH ITEM. SPEAKERS' CARDS MUST BE RECEIVED BY THE CITY CLERK. COMMENTS ON ITEMS NOT ON THE AGENDA WILL BE TAKEN DURING OPEN FORUM AT THE END OF THE MEETING. ELECTRONIC SPEAKER CARDS/PUBLIC COMMENTS

- eComment. To send your comment directly to Council members and staff BEFORE the meeting starts please click on <https://oakland.legistar.com/calendar.aspx> and click on the "eComment" link for the corresponding meeting. Please note that eComment submission closes twenty four (24) hours before posted meeting time.
- To Comment In Person, Members Of The Public Must Submit A Separate Speaker Card For Each Item On The Agenda To The City Clerk Before The Item Is Called.
- To Submit An Electronic Speaker Card, Members Of The Public Must (1) Visit The City Of Oakland Meeting Calendar Website At: <https://oakland.legistar.com/Calendar.aspx> (2) Click the hyperlink labeled 'eComment' in the far right column of the meeting you wish to participate in, (You Will Be Redirected To The Specific Meeting Webpage); And (3) Register To 'Sign In To Speak' For Each Agenda Item(s) You Wish To Speak to. *To Be Recognized To Speak Via ZOOM, Electronic Speaker Cards Must Be Submitted and Received Before The City Clerk Reads the Item Into the Record.
- Once You Have Submitted Your Electronic Speaker Card - To Comment Via Zoom, Your Zoom Profile Name Will Be Acknowledged To Speak When Public Comment Is Being Taken On A Eligible Agenda Item At The Presiding Officers Discretion. You Will Be Permitted To Speak During Your Turn, Allowed To Comment, And After The Allotted Time, Re-Muted. Instructions

On How To “Raise Your Hand” Is Available At:

<https://support.zoom.us/hc/en-us/articles/205566129-raise-hand-in-webinar>.

• To Comment By Phone, Upon Submitting An Electronic Speakers Card, Please Call On One Of The Above Listed Phone Numbers. You Will Be Prompted To “Raise Your Hand” By Pressing “*9” To Speak When Public Comment Is Taken. You Will Be Permitted To Speak During Your Turn, Allowed To Comment, And After The Allotted Time, Re-Muted. Please Unmute Your Self By Pressing *6.

If you have any questions, please email the Agenda Management Unit at cityclerk@oaklandca.gov

- Office of the City Clerk

DEFINITION OF TERMS:

• **Action Item:** shall mean any resolution, ordinance, public hearing, motion or recommendation requiring official vote and approval of the City Council to be effective.

• **Informational Item:** shall mean an agenda item consisting only of an informational report that does not require or permit Council action.

• **Consent Item** shall mean, for the purposes of the City Council agenda: 1) approval of Council minutes, and 2) any action or informational item placed on a Council agenda for a Regular Meeting or Special Meeting (i) as a Consent Item by the Rules and Legislation Committee, (ii) pursuant to Rule 28, or (iii) that a Standing Committee has forwarded to the full Council with unanimous recommendation for approval by the members who are present: Consent Item shall not include: 1) any item having a high level of public interest or controversy as determined by the Standing Committee Chair, or the Rules and Legislation Committee, or pursuant to Rule 28; 2) any item that requires a public hearing or that otherwise is ineligible by law as a Consent Item.

• **Non-Consent Item** shall mean, for the purposes of a City Council agenda for a Regular Meeting or Special Meeting, any action or informational item that: 1) a Standing Committee has forwarded to the full Council without unanimous recommendation for approval; 2) has a high level of public interest or controversy as determined by a Standing Committee Chair, the Rules and Legislation Committee, or pursuant to Rule 28; or 3) requires a public hearing or is otherwise ineligible by law as a Consent Item.

COMMITTEE MEMBERSHIP:

*Councilmember Rowena Brown, At-Large; Councilmember Zac Unger, District 1;
Councilmember Charlene Wang, District 2; Chairperson: Councilmember Janani
Ramachandran, District 4*

Roll Call / Call To Order

1 There Are No Minutes To Be Approved

2 Determination Of Schedule Of Outstanding Committee Items

[26-0570](#)

Attachments: [View Report](#)

**3 Subject: FY 2026-27 Landscaping And Lighting Assessment District (LLAD) - Initiation
From: Finance Department
Recommendation: Adopt A Resolution Initiating The Fiscal Year (FY) 2026-27
Assessment Process For The City Of Oakland Landscaping And Lighting Assessment
District (LLAD) And Authorizing The City Administrator To Order A Preliminary Engineer's
Report**

[26-0530](#)

Sponsors: Finance Department

Attachments: [View Report](#)

[View Legislation](#)

Legislative History

3/12/26	*Special Rules and Legislation Committee	Scheduled to the *Finance & Management Committee
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**4 Subject: Budget Advisory Commission (BAC) Recommendation To Amend The
Consolidated Fiscal Policy (CFP) To Redefine Excess Real Estate Transfer Tax (RETT)
Revenue**

From: Finance Department

**Recommendation: Receive An Informational Report From The Budget Advisory
Commission (BAC) On Their Recommendation To Amend The Consolidated Fiscal
Policy (CFP) To Redefine Excess Real Estate Transfer Tax (RETT) Revenues**

[26-0499](#)

Sponsors: Finance Department

Attachments: [View Report](#)

[View Attachment A](#)

Legislative History

3/5/26	*Rules & Legislation Committee	Scheduled to the *Finance & Management Committee
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5 Subject: Budget Advisory Commission (BAC) FY 2025-27 Budget Process Assessment
And Recommendations
From: Finance Department
Recommendation: Receive An Informational Report From The Budget Advisory
Commission (BAC) Assessment And Recommendations Of The FY 2025-27 City Budget
Process
[26-0500](#)

Sponsors: Finance Department

Attachments: [View Report](#)

[View Attachment A](#)

Legislative History

3/5/26	*Rules & Legislation Committee	Scheduled to the *Finance & Management Committee
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6 Subject: Budget Advisory Commission (BAC) Recommendations On The Proposed
June 2026 \$40 Million Parcel Tax Measure
From: Finance Department
Recommendation: Receive An Informational Report From The Budget Advisory
Commission (BAC) On The Proposed June 2026 \$40 Million Parcel Tax Measure To
Support Essential City Services And Fiscal Stability
[26-0336](#)

Sponsors: Finance Department

Attachments: [View Report](#)

[View Attachment A](#)

Legislative History

1/8/26	*Rules & Legislation Committee	Scheduled to the *Finance & Management Committee
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2/24/26	*Finance & Management Committee	* Withdrawn and Rescheduled to the *Finance & Management Committee <i>The Committee Approved To Withdraw This Item And Reschedule To The Finance And Management Committee Pending List No Date Specific</i>
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1 Speaker Spoke On This Item

2/26/26	*Rules & Legislation Committee	Scheduled to the *Finance & Management Committee <i>Scheduled To The Finance And Management Committee Pending List No Date Specific</i>
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3/5/26	*Rules & Legislation Committee	Scheduled to the *Finance & Management Committee
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- 7 Subject: Salary Survey Results
From: Councilmembers Brown And Ramachandran
Recommendation: Receive An Informational Report On The Results Of The Salary Survey
For City Job Classifications Earning Less Than Twenty-Five Dollars Per Hour

[26-0342](#)

Sponsors: Brown and Ramachandran

Attachments: [View Report](#)
[View Attachments A-D](#)

Legislative History

1/8/26	*Rules & Legislation Committee <i>A Title Change Was Read Into Record And Accepted</i>	Scheduled to the *Finance & Management Committee
3/24/26	*Finance & Management Committee <i>The Committee Continued This Item To The April 21, 2026 Finance And Management Committee Agenda</i>	Continued to the *Finance & Management Committee
3/26/26	*Rules & Legislation Committee	Scheduled to the *Special Finance & Management Committee

- 8 Subject: Informational Report On Special Revenue Collection Project
From: Councilmember Kaplan And Councilmember Ramachandran
Recommendation: Receive An Informational Report From The City Administrator Or Their
Designee On The Special Revenue Collection Project, Including Hiring And Activating The
Work To Bring In Additional Revenue From Non-Filed Businesses

[25-0569](#)

Sponsors: Kaplan and Ramachandran

Attachments: [View Report](#)

Legislative History

3/13/25	*Rules & Legislation Committee	Scheduled to the *Special Finance & Management Committee
4/9/25	*Special Finance & Management Committee <i>The Committee Approved To Continue This Item To The November 18, 2025 Finance And Management Committee Meeting</i> <i>1 Speaker Spoke On This Item</i>	Continued to the *Finance & Management Committee
4/10/25	*Rules & Legislation Committee	Continued to the *Finance & Management Committee
11/6/25	*Rules & Legislation Committee <i>Due To Councilmember Kaplan's Departure, Councilmember Ramachandran Has Been Added As A Co-Sponsor</i>	Scheduled to the *Finance & Management Committee

11/18/25	*Special Finance & Management Committee <i>The Committee Approved To Continue This Item To The April 21, 2026 Finance And Management Committee Agenda</i> <i>3 Speakers Spoke On This Item</i>	Continued to the *Finance & Management Committee
11/20/25	*Rules & Legislation Committee	Scheduled to the *Finance & Management Committee

Open Forum

Adjournment

*** In the event of a quorum of the City Council participates on this Committee, the meeting is noticed as a Special Meeting of the City Council; however no final City Council action can be taken.**

Americans With Disabilities Act

If you need special assistance, including translation services to participate in Oakland City Council and Committee meetings please contact the Office of the City Clerk. When possible, please notify the City Clerk 5 days prior to the meeting so we can make reasonable arrangements to ensure accessibility. Also, in compliance with Oakland's policy for people with environmental illness or multiple chemical sensitivities, please refrain from wearing strongly scented products to meetings.

Office of the City Clerk - Agenda Management Unit

Phone: (510) 238-6406

Fax: (510) 238-6699

Recorded Agenda: (510) 238-2386

Telecommunications Relay Service: 711

MATERIALS RELATED TO ITEMS ON THIS AGENDA SUBMITTED TO THE CITY COUNCIL AFTER DISTRIBUTION OF THE AGENDA PACKETS MAY BE VIEWED IN THE OFFICE OF THE CITY CLERK, 1 FRANK H. OGAWA PLAZA, 1ST AND 2ND FLOOR, OAKLAND, CA 94612 FROM 8:30 A.M. TO 5:00 P.M.