

OFFICE OF THE CITY CLERK

2007 MAY 17 PM 6:54

Approved as to Form and Legality

Margaret J. Fujita
Oakland City Attorney's Office

OAKLAND CITY COUNCIL

Resolution No. 80624 C.M.S.

Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINSTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE AFTER SCHOOL SERVICES FOR FISCAL YEAR 2007-2008 IN AN AMOUNT NOT TO EXCEED \$1,600,000

WHEREAS, Measure K/Kids First! Initiative established the Oakland Fund for Children and Youth (OFCY) to help young people grow to become healthy, productive, and honorable adults; and

WHEREAS, the Planning and Oversight Committee ("POC") created by Charter Amendment in 1996, provides oversight and direction for the OFCY planning and funding review process; and

WHEREAS, in October 2005, the City Council approved the OFCY 2006-2010 Strategic Plan with after school services as one of five priority areas; and

WHEREAS, the POC has complied with the goals, objectives, and service priorities in the Strategic Plan; and

WHEREAS, the Request for Proposals from private non-profit and public entities to provide after school enrichment services for the period of July 1, 2007 through June 30, 2008 was released in November 2, 2006; and

WHEREAS, OFCY staff and the POC have reviewed 30 proposals and determined that these proposal are in accordance with the criteria in the Request for Proposals; and

WHEREAS, for fiscal years 2007-2008, the POC has approved that \$1,600,000 of the total OFCY funds be awarded to qualified organizations providing direct services to children and youth in response to the 2007-2008 Request for Proposals for After School Enrichment Services; and

WHEREAS, the revenue appropriation for FY07/08 to the Kids First! Oakland Children's Fund (Fund 1780) is to be approved in the FY2007-2009 budget process and 92% of the appropriation will be available for grants as specified in the Measure K Kids First! Amendment; and

WHEREAS, prior interest and revenue appropriations for services that are now completed result in an unspent project balance of \$3,202,552 located in Kids First! Oakland Children's Fund (1780), Community Promotion organization (90521), from project- Oakland Fund FY2002-2003 grants (P157730), and these funds are available for allocation to the recommended grants; and

WHEREAS, the POC recommends the following 28 grant agreements for funding in the amounts specified below:

Recommended for 2007-2008 Funding (Elementary Schools)

	Organization/Agency Name	Project Title	OFCY Award Amount
1	OUSD/Think College Now	Think College Now After School Program	\$ 50,000
2	Girls Incorporated of Alameda County	Parker After School Program Collaborative	\$ 50,000
3	OUSD/Lafayette School	Lafayette After School Program	\$ 50,000
4	Bay Area Community Resources	Bridges After School Program	\$ 50,000
5	Bay Area Community Resources	Glenview After School Program	\$ 50,000
6	Bay Area Community Resources	Jefferson After School Program	\$ 50,000
7	Bay Area Community Resources	Markham After School Program	\$ 50,000
8	Bay Area Community Resources	Whittier After School Program	\$ 50,000
9	East Bay Asian Youth Center	Higher Learning @ Bella Vista & La Escuelita Elementary Schools	\$ 100,000
10	OUSD/Lakeview Elementary School	Ujima After School Program	\$ 50,000
11	OUSD/Howard Elementary School	Howard Elementary After School Program	\$ 50,000
12	OUSD/Maxwell Park Elementary	Maxwell Park After School Program	\$ 50,000
13	Spanish Speaking Citizens' Foundation	Pathways After School Enrichment Program @ Lazear	\$ 50,000
14	OUSD/Thurgood Marshall Elementary	Program Inspire	\$ 50,000
15	OUSD/Laurel Elementary	Laurel Community Partnership Academy After School Program	\$ 50,000
16	Moss Beach Homes Inc., dba AspiraNet	RISE Community After School Program	\$ 50,000
17	Moss Beach Homes Inc., dba AspiraNet	Webster Academy After School Program	\$ 50,000

18	Moss Beach Homes Inc., dba AspiraNet	Piedmont Avenue After School Program	\$ 50,000
19	Moss Beach Homes Inc., dba AspiraNet	Carl B. Munck After School Program*	\$ 50,000
20	LAO Family Community Development, Inc.	ASPIRE for Higher Learning Project @ International Community School	\$ 50,000
21	OUSD/Reach Academy	Reach Academy After School Enrichment Program	\$ 50,000
22	Higher Ground Neighborhood Development	Communities Coming Together @ Sobrante Park, Allendale, Brookfield, & New Highland	\$ 200,000
23	Oakland Asian Student Educational Services	Safe Harbor After School Program @ Lighthouse Community Charter School	\$ 50,000
24	Oakland Asian Student Educational Services	Quest After School Program @ Cleveland Elementary	\$ 50,000
25	OUSD/Horace Mann	Resolve After School Program @ Horace Mann Elementary	\$ 50,000

Recommended for 2007-2008 Funding (Middle Schools)

	Organization/Agency Name	Project Title	OFCY Award Amount
1	Moss Beach Homes Inc., dba AspiraNet	Melrose Leadership Academy After School Program	\$ 50,000
2	OUSD/ Edna Brewer	Edna Brewer Pride Program	\$ 50,000
3	Safe Passages	Frick Middle School After School Collaborative	\$ 50,000

TOTAL \$ 1,600,000

WHEREAS, the City Council finds that these agreements are for services of a professional nature; and

WHEREAS, the City Council finds that these agreements shall not result in the loss of employment or salary by any person having permanent status in the competitive services; now therefore, be it

RESOLVED: That the City Council hereby approves the allocation of unspent monies from prior years in the amount of \$1.6 million currently located in Kids First! Oakland Children's Fund (1780), Community Promotion organization (90521), project-Oakland Fund FY2002-2003 grants (P157730) 1780 for 28 recommended grants for FY 07-08; and be it

FURTHER RESOLVED: That the City Administrator is authorized to execute 28 agreements with aforementioned service providers in the amounts specified above in an amount not to exceed \$1,600,000 for FY 07/08, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and be it

FURTHER RESOLVED: That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 5 2007, 2007

PASSED BY THE FOLLOWING VOTE:

AYES - BRUNNER, KERNIGHAN, NADEL, QUAN, BROOKS, REID, CHANG, AND
PRESIDENT DE LA FUENTE - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST:


LATONDA SIMMONS

City Clerk and Clerk of the Council of
the City of Oakland, California