

CITY OF OAKLAND
AGENDA REPORT

2006 JUL 19 PM 5:33

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Public Works Agency
DATE: July 18, 2006

RE: **Supplemental Report For The Resolution Waiving The Competitive Request For Proposal/Qualification Process And Authorizing Amendment No. 1 To Increase The Professional Services Agreements With PGA Design, Inc., Wolfe Mason Associates, Inc., Amphion Environmental, Inc., Wallace Roberts & Todd, Inc., And Dillingham Associates For As-Needed Landscape Architectural Design Services Each For An Amount Not To Exceed Seventy-Five Thousand Dollars (\$75,000.00), Bringing The Total Amount For Each Contract To Three Hundred Twenty-Five Thousand Dollars (\$325,000.00)**

SUMMARY

At the July 11, 2006, Public Works Committee meeting, staff presented a report and resolution requesting authorization of Amendment No. 1 to the professional services agreements with PGA Design, Inc., Wolfe Mason Associates, Inc. (a.k.a. Design Community & Environment), Amphion Environmental, Inc., Wallace Roberts & Todd, Inc., and Dillingham Associates. The contract amendment allows the firms to provide additional landscape architectural design services for various projects and increases each contract by \$75,000.00 bringing the total amount for each contract to \$325,000.00.

Staff was asked to prepare a supplemental report that would summarize the amended work assignments to each consultant firm. In addition, the Public Works Committee requested that the amount of the contingency for unscheduled projects and services be outlined. *Attachment A* to this report details the requested information.

KEY ISSUES AND IMPACTS

As shown in *Attachment A*, the estimated work to be assigned to each of the landscape architectural design consultants for Amendment No. 1 ranges from \$40,000.00 to \$65,000.00, and the contingency available ranges from \$10,000.00 to \$35,000.00. The contingency of each contract is available for additional services that may arise, or may be used to respond to unscheduled job requests such as new Pay-go funded projects and minor scope changes to the programmed work.

Each firm has met the Local/Small Local Business Enterprise requirements. The Contract Compliance Division of the City Administrator's Office has verified the information as shown in *Attachment B* of this report.

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ACTION REQUESTED OF THE CITY COUNCIL

Staff requests that the City Council accept this supplemental report and approve the resolution authorizing Amendment No. 1 to increase the professional services agreements with PGA Design, Inc., Wolfe Mason Associates, Inc., Amphion Environmental, Inc., Wallace Roberts & Todd, Inc., and Dillingham Associates each for an amount not to exceed \$75,000.00, bringing the total amount for each contract to \$325,000.00.

Respectfully submitted,



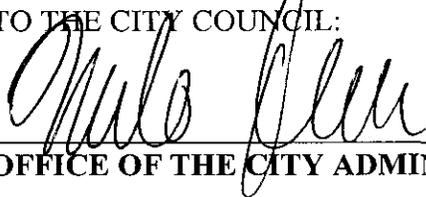
RAUL GODINEZ II, P.E.
Director, Public Works Agency

Reviewed by:
Michael Neary, Assistant Director
Design and Construction Services Department

Prepared by:
Danny Lau
Supervising civil Engineer
Project Delivery Division

Attachment A – Distribution of Services for Amendment No.1
Attachment B – Contract Compliance Analysis

APPROVED AND FORWARDED
TO THE CITY COUNCIL:



OFFICE OF THE CITY ADMINISTRATOR

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Distribution of As-Needed Landscape Architectural Design Services Under Amendment No.1

FIRM	ASSIGNMENT	VALUE OF ADDED ASSIGNMENT	FUNDING SOURCE	BUDGETED CIP PROJECT FY 05-07	MID-YEAR* PROJECT
PGA Design, Inc.	West Oakland Bay Trail	\$ 15,000.00	Measure B		<input checked="" type="checkbox"/>
	Lake Merritt Central Irrigation Control System	\$ 25,000.00	Measure DD	<input checked="" type="checkbox"/>	
	Unscheduled Project/Contingency	\$ 35,000.00	-		
	Total	\$ 75,000.00			
Wolfe Mason Associates/DCE	Waterfront - 66th Avenue Gateway	\$ 20,000.00	Measure DD	<input checked="" type="checkbox"/>	
	Waterfront - Cryer Site	\$ 40,000.00	Measure DD	<input checked="" type="checkbox"/>	
	Unscheduled Project/Contingency	\$ 15,000.00	-		
	Total	\$ 75,000.00			
Amphion Environmental, Inc.	Waterfront - Derby/Lancaster/US Audio Trail	\$ 20,000.00	Measure DD	<input checked="" type="checkbox"/>	
	Leveling the Playing Field Project	\$ 40,000.00	Prop. 40		<input checked="" type="checkbox"/>
	Unscheduled Project/Contingency	\$ 15,000.00	-		
	Total	\$ 75,000.00			
Wallace Roberts & Todd, Inc.	Park Prioritization	\$ 55,000.00	CIP	<input checked="" type="checkbox"/>	
	Waterfront Development Standards	\$ 10,000.00	Measure DD	<input checked="" type="checkbox"/>	
	Unscheduled Project/Contingency	\$ 10,000.00	-		
	Total	\$ 75,000.00			
Dillingham Associates	Stair and Path Restoration Project	\$ 50,000.00	CIP		<input checked="" type="checkbox"/>
	Unscheduled Project/Contingency	\$ 25,000.00	-		
	Total	\$ 75,000.00			

* Mid-Year Projects are projects not originally appropriated in the FY 2005-2007 CIP. These include grant-funded projects, Pay-Go projects or projects appropriated during the mid-cycle adjustments.

LBE/SLBE Participation PGA Design

Project Name: As Needed Landscape Architect - Amendment No. 1

Project No.:		Engineers Estimate:						For Tracking Only			
Discipline	Prime & Subs	Location	Cert.	LBE	SLBE	LBE/SLBE	TOTAL	Ethn.	MBE	WBE	
			Status	%	%	%	Percentage				
PRIME	PGA Design	Oakland	CB		72.50%	72.50%	72.50%	C		72.50%	
Traffic Engineer	CHS	Oakland	CB		10.50%	10.50%	10.50%	C			
Civil Engineer	HQE	Oakland	CB		8.60%	8.60%	8.60%	C			
Historical Research	Woody Minor	Alameda	UB				1.20%	NL			
Civil Engineer	Ackland	Oakland	UB				1.40%	AA			
Architect	Claudia Falconer	Oakland	CB		2.70%	2.70%	2.70%	C		2.70%	
Survey	PLS Survey	Oakland	CB		0.90%	0.90%	0.90%	C		0.90%	
Cost Estimate	Mack5	Berkeley	UB				2.20%	NL			
Project Totals					0%	95.20%	95.20%	100.00%		0.00%	76.10%
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements. LBE firms can only be counted up to 10% of the total contract amount.					LBE 10%	SLBE 10%	TOTAL LBE/SLBE 20%		Ethnicity A = Asian AA = African American AI = Asian Indian AP = Asian Pacific C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed		
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise											

LBE/SLBE Participation Design, Community & Environment

Project Name: As Needed Landscape Architect - Amendment No. 1

Project No.:		Engineers Estimate:									
Discipline	Prime & Subs	Location	Cert. Status	LBE %	SLBE %	LBE/SLBE %	TOTAL Percentage	For Tracking Only			
								Ethn.	MBE	WBE	
PRIME	Design, Community & Environment	Berkeley	UB				40%	C			
Engineering	Kamman Hydrology & Engineering	San Rafael	UB				10%	C			
Hydrology	Phillip Williams & Associates	San Francisco	UB				15%	NL			
Geomophy											
Biology	HT Harvey & Associates	San Jose	UB				5%	C			
Geotechnical Engineering	TRC/Lowney	Oakland	CB	5%		5%	5%	C			
Biology, Natural	Garcia & Associates	San Francisco	UB				5%	NL			
Civil Engineering	Transystems Corporation	Oakland	CB	10%		10%	10%	C			
Irrigation Design	David Widelock	Oakland	CB		10%	10%	10%	C			
Project Totals				15%	10%	25%	100%		0%	0%	
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements. LBE firms can only be counted up to 10% of the total contract amount.				LBE 10%	SLBE 10%	TOTAL LBE/SLBE 20%		Ethnicity AA = African American AI = Asian Indian AP = Asian Pacific C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed			
Legend LBE = Local Business Enterprise SLBE = Small Local Business Enterprise Total LBE/SLBE = All Certified Local and Small Local Businesses NPLBE = NonProfit Local Business Enterprise NPSLBE = NonProfit Small Local Business Enterprise				UB = Uncertified Business CB = Certified Business MBE = Minority Business Enterprise WBE = Women Business Enterprise							

LBE/SLBE Participation Amphion Environmental, Inc.

Project Name: As Needed Landscape Architect - Amendment No. 1

Project No.:		Engineers Estimate:									
Discipline	Prime & Subs	Location	Cert.	LBE	SLBE	LBE/SLBE	TOTAL	For Tracking Only			
			Status	%	%	%	Percentage	Ethn.	MBE	WBE	
PRIME	Amphion Environmental, Inc.	Oakland	CB		58%	58%	58%	C			
Civil Engineering	Concept Marine Associates	Oakland	CB	22%		22%	22%	C			
Geology	Lowney Associates	Oakland	CB		6%	6%	6%	C			
Biology	HT Harvey & Associates	San Jose	UB					NL			
Electrical Engineering	Harry Yee & Associates	Sacramento	UB				3%	A			
Surveyor	Moran Engineers	Berkeley	UB				4%	NL			
Project Totals				22%	64%	86%	93%		0%	0%	
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements. LBE firms can only be counted up to 10% of the total contract amount.				LBE 10%	SLBE 10%	TOTAL LBE/SLBE 20%		Ethnicity A=Asian AA = African American AI = Asian Indian AP = Asian Pacific C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed			
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LBE/SLBE Participation Wallace, Roberts & Todd

Project Name: As Needed Landscape Architect - Amendment No. 1

Project No.:		Engineers Estimate:						For Tracking Only		
Discipline	Prime & Subs	Location	Cert.	LBE	SLBE	LBE/SLBE	TOTAL	Ethn.	MBE	WBE
			Status	%	%	%	Percentage			
PRIME Design Architecture	Wallace, Roberts & Todd	San Francisco	UB				40%	C		
	Hood Design	Oakland	CB		49%	49%	49%	AA	49%	
	Murakami Nelson	Oakland	CB		5%	5%	5%	A	5%	
Project Totals				0%	54%	54%	94%		54%	0%
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements. LBE firms can only be counted up to 10% of the total contract amount.				LBE 10%	SLBE 10%	TOTAL LBE/SLBE 20%		Ethnicity A = Asian AA = African American AI = Asian Indian AP = Asian Pacific C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed		
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LBE/SLBE Participation DA, Professional Services & Exps.

Project Name: As Needed Landscape Architect -Amendment No. 1

Project No.:		Engineers Estimate:									
Discipline	Prime & Subs	Location	Cert.	LBE	SLBE	LBE/SLBE	TOTAL	For Tracking Only			
			Status	%	%	%	Percentage	Ethn.	MBE	WBE	
PRIME	DA, Professional Services	Berkeley	UB				61%	NL			
Land Surveyor	Sam Kushner	Oakland	CB		10%	10%	10%	C			
Electrical Engineer	Zeiger Engineers	Oakland	CB		13%	13%	13%	C			
Geotechnical Engine	Fugro West	Oakland	CB		2%	2%	2%	C			
Underground Survey	EXARO Technologies	San Francisco	UB				2%	NL			
Drilling	Subtronic Corp.	Concord	UB				1%	NL			
Civil, Structural Eng	Van Maren & Assoc.	Oakland	UB				5%	C			
Interpretation Desing	Daniel Quan Design	Oakland	CB		3%	3%	3%	A	3.0%		
Structural Engineer	ESI	Oakland	UB				3%	C			
Project Totals				0%	28%	28%	100%		3%	0%	
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements. LBE firms can only be counted up to 10% of the total contract amount.				LBE 10%	SLBE 10%	TOTAL LBE/SLBE 20%		Ethnicity AA = African American AI = Asian Indian AP = Asian Pacific C = Caucasian H = Hispanic NA = Native American O = Other NL = Not Listed			
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