



CITY OF OAKLAND

AGENDA REPORT

TO: Steven Falk
Interim City Administrator

FROM: Erin Roseman
Director of Finance

SUBJECT: SUPPLEMENTAL- Budget Outlook
Message and Calendar Report

DATE: April 27, 2023

City Administrator Approval

Date: Apr 27, 2023

RECOMMENDATION

Staff Recommends That The City Council Receive an Informational Report from the Finance Department on a Budget Outlook Message & Calendar Providing an Overview of The FY 2023-25 Budget Development Process and Estimated Key Dates of Budget Events.

EXECUTIVE SUMMARY

Staff is required to bring a Budget Outlook Message and Calendar report to the City Council pursuant to the Consolidated Fiscal Policy ([Ordinance No. 13487 C.M.S.](#)). This report is intended to provide a list of all dates for key budget events including the release of the Mayor's Proposed Budget, Community Budget Forums, and City Council meetings.

REASON FOR SUPPLEMENTAL

The purpose of this supplemental report is to provide updated dates in the *Budget Calendar Report section*. The Budget Outlook Message and Calendar Report was originally presented to the Finance & Management Committee on April 25, 2023.

City Council
May 2, 2023

Budget Calendar Report (revised)

In the subsequent table please find the calendar of Key Budget Development Dates in Chronological Order.

Date	Time	Event
Monday, May 1, 2023	Morning	Mayor's Proposed Budget Published
Wednesday, May 3, 2023	4:00pm	Mayor's Proposed Budget Heard by the City Council at a Special Meeting
Wednesday, May 17, 2023	6:00pm	District 4 Community Budget Forum
Wednesday, May 17, 2023	6:00pm	District 7 Community Budget Forum
Thursday, May 18, 2023	6:00pm	District 6 Community Budget Forum
Friday, May 19, 2023	5:00pm	District 3 Community Budget Forum
Saturday, May 20, 2023	10:00am	District 2 Community Budget Forum
Monday, May 22, 2023	TBD	District 1 Community Budget Forum
Monday June 5, 2023	5:00pm	District 5 Community Budget Forum
Thursday, June 1, 2023	N/A	Budget Advisory Commission's Optional Report submitted & available online
Wednesday, June 14, 2023	4:00pm	Special Council Meeting on the Council President's Budget Amendments
Tuesday, June 20, 2023	4:00pm	Regular Council meeting with Budget on agenda, unless agenda is impacted
Monday, June 26, 2023	4:00pm	Special Council Meeting on Budget
Wednesday, June 28, 2023	4:00pm	Special Council Meeting on Budget (if needed)
Friday, June 30, 2023	N/A	Deadline to Adopt the FY 2023-25 Biennial Budget

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Receive an Informational Report from the Finance Department on a Budget Outlook Message & Calendar Providing An Overview Of The FY 2023-25 Budget Development Process And Estimated Key Dates Of Budget Events.

For questions regarding this report, please contact Bradley Johnson, Budget Administrator at (510) 207-5730.

Respectfully submitted,



ERIN ROSEMAN
Finance Department, Director of Finance

Prepared by:
Bradley Johnson, Budget Administrator