CITY OF OAKLAND



ONE FRANK H. OGAWA PLAZA • 3RD FLOOR • OAKLAND, CALIFORNIA 94612

Office of the City Administrator Jestin D. Johnson City Administrator (510) 238-3301 FAX:(510) 238-2223 TTY/TDD:(510) 238-2007

November 18, 2025 (Revised 10/30/2025)

CITY COUNCIL COMMITTEE ON LIFE ENRICHMENT

Oakland, California

Subject: Scheduling of Committee Meetings (Pending List)

In an effort to keep Committees informed of outstanding items to be reviewed, we will provide you with a list at each meeting. We would like your direction in scheduling these items and any others you may know of for Council/Committee review.

Life Enrichment Committee: Every 2nd and 4th Tuesdays at 4:00 pm

Chair: Carroll Fife; Committee Members: Noel Gallo, Ken Houston, Charlene Wang

Staff: Michelle Phillips, Assistant City Administrator

Anticipated Date For Scheduling

	November 18, 2025			
No.	Title	Date Scheduled & File ID		
1	Subject: Disparities In Contracting Study Update From: Councilmember Fife	10/16/25 Rules File ID (26-0171)		
	Receive An Informational Report From The City Administrator On The Status Of The Disparities In Contracting Study Conducted By Mason Tillman Associates (MTA) Pursuant To Resolution 89058 C.M.S, Including MTA'S Findings To Date Regarding Disparities In The City's Professional Services, Procurement, And Construction Contracting Activities And A Timeline On When The Final Report Would Be Presented To The City Council	THE ID (20-0171)		
2.	Subject: City Of Oakland's Annual Contributions To The Youth Ventures Joint Powers Authority (YVJPA) From: Human Services Department Adopt A Resolution To Enter Into An Agreement With The Youth Ventures Joint Powers Authority (YVJPA), Through Its Fiscal Sponsor Philanthropic Ventures Foundation, In The Amount Of \$150,000 Per Year For Fiscal Years 2025-26 And 2026-27, For The City Of Oakland's Annual Contributions To The YVJPA	10/16/25 Rules File ID (<u>26-0164</u>)		

	November 18, 2025				
No.	Title	Date Scheduled & File ID			
	Subject: Early Childhood Multi-State Contracts FY 26-27	10/23/25 Rules			
	From: Human Services Department	File ID $(26-0196 - 0198)$			
	Adopt The Following Pieces Of Legislation:				
	1) A Resolution Authorizing The City Administrator (1) To Apply For And Accept The				
	California Department Of Social Services (CDSS), Child Care And Development				
	Division (CCDD), Contract To Receive State Reimbursement Funding In An Amount				
	Of Three Million Three Hundred Forty-Five Thousand Eight Hundred And Twelve				
	Dollars (3,345,812) To Provide California General Child Care Program (CCTR)				
	Services To Eligible Participants, Ages Birth To Three Years Old, Effective July 1,				
	2026, Through June 30, 2027; And (2) To Accept And Appropriate Additional				
	California General Child Care Program (CCTR) Reimbursement Funding That				
	Becomes Available For The Same Purposes During The Same Contract Term; And				
	2) A Resolution Authorizing The City Administrator (1) To Apply For And Accept The				
	California State Preschool Program (CSPP) Contract In An Amount Of Three Million				
	Three Hundred Sixty-Four Thousand Seven Hundred Sixty-Five Dollars (\$3,364,765),				
	And To Accept The California Pre- Kindergarten Supplemental Grant (CPKS) In The				
	Amount Of Thirty-Two Thousand Five Hundred Dollars (\$32,500) From The				
	California Department Of Education (CDE), To Provide California State Preschool				
	(CSPP) Services To Eligible Participants, Ages Three To Five-Years-Old, From July 1,				
	2026 Through June 30, 2027; And (2) To Accept And Appropriate Additional CSPP				
	And CPKS Reimbursement Funding That Becomes Available For The Same Purposes				
	During The Same Contract Term; And				
	3) A Resolution Authorizing The City Administrator (1) To Apply For And Accept The				
	U.S. Department Of Agriculture Child And Adult Care Food Program (CACFP)				
	Contract From The California Department Of Social Services (CDSS) In An Estimated				
	Amount Of Two Hundred Sixty Thousand Dollars (\$260,000) To Provide Funding For				
	Nutritious Meals From July 1, 2026, Through June 30, 2027; And (2) To Accept And				
	Appropriate Additional CACFP Contract Funding That Becomes Available For The				
	Same Purposes During The Same Contract Term				
3.	Subject: FY 2025-27 Budget Amendment Cultural Affairs Manager	10/30/25 Rules			
	From: Councilmember Fife, And EWDD	File ID (<u>26-0175</u>)			
	Adopt A Resolution Amending Resolution No. 90827 C.M.S, Which Adopted The City				
	Of Oakland Biennial Budget For Fiscal Years 2025-27, To Reallocate Funding From				
	The General Purpose Fund, Non-Departmental To Add One (1.0) Full-time Equivalent				
	(FTE) Cultural Affairs Manager Position In The Economic & Workforce Development				
	Department As Set Forth In Exhibit 1				

November 18, 2025			
No.	Title	Date Scheduled & File ID	
4.	Subject: Senior Companion Program/Foster Grandparent Program Renewal	10/30/25 Rules	
	Grant Applications FY 25-26	File ID (<u>26-0143</u>)	
	From: Human Services Department		
	Adopt A Resolution (1) Accepting, Appropriating, And Authorizing		
	Agreements For Receipt Of Grant Funds From The Corporation For National And		
	Community Services (CNCS-AmeriCorps Seniors) For Fiscal Year (FY) 2025-26 In		
	Amounts Not To Exceed \$340,537 For The Senior Companion Program (SCP) And		
	\$38,823 For The Foster Grandparent Program (FGP); And (2) Authorizing		
	Contributions From The General-Purpose Fund In The Estimated Amount Of \$37,110		
	For SCP And \$24,973 For FGP For Central Services Overhead Charges And In The		
	Estimated Amount Of \$62,083 (Added Grantee Share From SCP And FGP) To Meet		
	The Required Minimum Of 10% Local Match Funds For FY 2025-26; And (3)		
	Authorizing The City Administrator To Accept And Appropriate Additional Grant		
	Funds From CNCS-AmeriCorps Seniors That Become Available For The Same		
	Purposes Within FY 2025-26		

	Annual Reports				
No.	Subject Title	First Scheduled	Last Report	Next Report	
1	Alameda County-Oakland Community Action Partnership Community Services Block Grant	Rules 11/29/2012 [12-0190]	Council 02/20/2024 [24-0031]	TBD	
2	Mayor's Commission on Aging	Rules 04/26/2001 [00-1162]	LEC 10/10/23 [23-0616]	October 2025	
3	Head Start Advisory Board	LEC 06/11/2002	LEC 05/23/2023 [23-0397]	TBD	
4	Mayor's Commission on Persons with Disabilities	LEC 07/10/2001 [00-1508]	LEC 05/13/2025 [25-0646]	May 2026	
5	Library Advisory Commission	LEC 03/27/2001 [00-0975]	LEC 04/22/2025 [25-0065]	March 2026	
6	Cultural Affairs Commission	LEC 06/12/2001 [00-1397]	06/26/2025 [<u>25-0733</u>]	June 2026	
7	Oakland Youth Commission	LEC 12/26/2000 [00-0608]	LEC 10/22/2024 [<u>25-0131</u>]	September 2025	
8	Parks and Recreation Advisory Commission	Rules 01/11/2001 [00-0679]	LEC 12/10/2025 [<u>25-0202</u>]	December 2025	

	Reports Every 3 Years			
No.	Subject Title	First Scheduled	Last Report	Next Report
1	3-4 Year Plan for OFCY Strategies	Rules 09/13/2001 [001689]	12/10/25 [<u>25-0324</u>]	December 2028

Reports Every 4 Years				
No.	Subject Title	First Scheduled	Last Report	Next Report
1	Paramount Theatre of Arts Board	LEC 06/10/03 [002316-1]	07/23/2024 [<u>24-0300</u>]	July, 2028

	Pending-No Date Specific				
No.	Title	Scheduled			
1.	Subject: SSBT Informational Report From: Office Of The City Administrator Receive An Informational Report Regarding The Recommendations Of The Sugar Sweetened Beverage Distribution Tax Community Advisory Board For The Allocation Of Sugar Sweetened Beverage Tax, Fund 1030, Revenue	5/16/24 Rules Withdrawn 6/13/24 at Rules [24-0449]			
2.	Subject: SSB Advisory Board Grants From: Office Of The City Administrator Adopt A Resolution Awarding Grant Agreements To Seventeen Non-Profit And Public Agencies To Provide Services From July 1, 2024, Until June 30, 2025, To Address The Impact And Reduce Consumption Of Sugar-Sweetened Beverages In A Total Amount Not To Exceed \$1,500,000	6/6/24 Rules Withdrawn 6/13/24 at Rules [24-0531]			
3.	Subject: Fiscal Year 2024-25 Cultural Funding Grants From: Economic And Workforce Development Department Adopt A Resolution Awarding Grants To Forty-Eight (48) Oakland-Based Nonprofit Organizations Providing Arts And Cultural Services In Oakland Through December 31, 2025, In A Total Amount Not To Exceed Eight Hundred Thirty-Five Thousand Five Hundred Dollars (\$835,500)	11/7/24 Rules Withdrawn 11/7/24 at Rules [25-0213]			
4.	Subject: Cultural Strategists-In-Government Program Report From: Councilmember Fife Receive An Informational Report And Presentation On The Cultural Strategists-In-Government (CSIG) Program, Including An Audio And Visual Update On Areas Of Impact, How The Program Has Served The City And The Community, And Ways These Efforts Can Be Sustained	1/23/25 Rules Withdrawn 2/13/25 at Rules [25-0441]			

Respectfully submitted,

C. Parker Trigg

For: Jestin D. Johnson, City Administrator

^{*} Per Resolution No. 90066 C.M.S. Council's Rules of Procedure, Informational Reports shall be scheduled under the Rules to the appropriate Committee. Informational Memos are available at the following website: https://www.oaklandca.gov/resources/info-memo.