

OAKLAND CITY COUNCIL

[Signature]
OFFICE OF THE CITY CLERK
City Attorney
OAKLAND

RESOLUTION No. _____ C.M.S.

2004 JUN 10 PM 4:44

RESOLUTION AUTHORIZING THE ACCEPTANCE, APPLICATION AND APPROPRIATION OF \$228,979 IN GRANT FUNDS FROM ALAMEDA COUNTY FOR THE PURPOSE OF FUNDING THE LINKAGES PROGRAM IN THE AMOUNT OF \$220,034 FOR THE LINKAGES PROGRAM AND \$8,945 FOR THE RESPITE PROGRAM AND A TARGETED CASE MANAGEMENT CLAIM IN THE AMOUNT OF \$270,222 AND AUTHORIZING APPROPRIATION OF A BALANCE OF \$55,474 IN LINKAGES HANDIPARK FUNDS FOR THE LINKAGES PROGRAM IN FISCAL YEAR 2004-2005

WHEREAS, the City of Oakland desires to apply for, accept and appropriate grants and offsetting revenues from Alameda County Area Agency on Aging in the amount of \$220,034 to fund the Linkages Program and in the amount of \$8,945 to fund the Respite Program for the period July 1, 2004 through June 30, 2005; and

WHEREAS, the City of Oakland desires to apply for, accept and appropriate a grant and offsetting revenues in the amount of \$270,222 from Alameda County for a Targeted Case Management claim. This revenue will allow the Linkages Program to provide additional case management services to elderly and disabled adult Oakland residents; and

WHEREAS, the above-referenced programs provide essential services to functionally impaired young adults and seniors within the City of Oakland who are at risk of being placed in nursing homes; and

WHEREAS, these grants do not pay for Central Services Overhead costs and historically the City has provided an offset to cover the Central Services Overhead costs; and

WHEREAS, \$44,495 is allocated in the 2004-2005 budget to offset the Central Services Overhead costs; and

WHEREAS, the Linkages Program has a Handipark Fund balance exceeding \$55,474 that the City desires to appropriate for fiscal year 2004-2005; now, therefore be it

RESOLVED: That the City Council authorizes the City Administrator or his designee to apply for, accept and appropriate a grant and offsetting revenues in the amount of \$270,222 from Alameda County for a Targeted Case Management claim; and be it

FURTHER RESOLVED: That the amount of \$55,474 in Linkages Handipark Funds be appropriated in the 2004-2005 budget to cover program costs; and be it

FURTHER RESOLVED: That the City Council authorizes that \$44,495 of General Funds be appropriated in the 2004-2005 budget to cover central services overhead offset; and be it

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FURTHER RESOLVED: That should any additional grant funds be received, the City Administrator or his designee is hereby authorized to appropriate same for the purpose described above; and be it

FURTHER RESOLVED: That the City authorizes the City Administrator or his designee as agent of the City to conduct all negotiations, execute and submit all documents including but not limited to application, agreements, amendments, modifications, payment requests and related actions which may be necessary for the completion of the aforementioned grants in accordance with their basic purpose; and be it

FURTHER RESOLVED: That a copy of said agreements shall be filed in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California

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ORA/COUNCIL

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