

CITY OF OAKLAND
AGENDA REPORT

2010 NOV -4 PM 1:09

To: Office of the City Administrator
Attn: Dan Lindheim
From: Police Department
Date: November 16, 2010

Re: A Report and Proposed Resolution Authorizing the City Administrator, on Behalf of the City of Oakland, to Accept and Appropriate Grant Funds in the Amount of Fifty-Four Thousand Eight Hundred Twenty-Nine Dollars and Fifty-Four Cents (\$54,829.54) from the Regents of the University of California, Berkeley, School of Public Health, Traffic Safety Center, Serving as the Fiscal Agent for the State of California, Office of Traffic Safety, for the 2010 Sobriety Checkpoint Program to be Conducted by the Police Department For the Project Term of October 1, 2010 through September 30, 2011, and Waive Central Services Overhead Charges Associated with This Award

SUMMARY

A resolution has been prepared authorizing the City Administrator, on behalf of the City of Oakland, to accept and appropriate grant funds in the amount of \$54,829.54 from the University of California at Berkeley, Traffic Safety Center, serving as fiscal agent for the State of California, Office of Traffic Safety. The funds will be used to offset overtime and reporting costs for the Department's continued participation in the Sobriety Checkpoint Program. A total of five sobriety checkpoint operations shall be conducted throughout the program term of October 1, 2010 through September 30, 2011.

FISCAL IMPACT

The State of California, Office of Traffic Safety, approved the Police Department's Sobriety Checkpoint Program application and awarded the City of Oakland \$54,829.54 in state grant funds; there is no match requirement associated with the receipt of these funds.

Approval of this resolution will authorize the City Administrator to accept and appropriate said funds to the Oakland Police Department for use in conducting sobriety checkpoint operations throughout the program period of October 1, 2010 through September 30, 2011. Revenues and appropriations for overtime will be allocated in the State of California Grant Fund (2999), Traffic Enforcement Division Organization (107510), Traffic Enforcement Program (PS14), in a Project to be determined. The program will be managed by the Traffic Operations Section Commander.

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Expense allocations are as follows:

Use of Funds	Amount
O/T for Sworn and Professional Personnel Winter Holiday Mobilization Period (12/17/2010 to 01/02/2011)	\$21,931.78
O/T for Sworn and Professional Personnel Labor Day Mobilization Period (08/19/2011 to 09/05/2011)	\$21,931.78
Checkpoint outside the mobilization periods	\$10,965.98
TOTAL	\$54,829.54

Based on a 13.64% calculation rate, Central Services Overhead (CSO) charges associated with the \$54,829.54 for salary and wages equals \$7,478.75. However, according to the granting agency, indirect costs (CSO) charges are disallowed; therefore, the Department requests a waiver of CSO charges.

BACKGROUND

Although California has made positive strides in the fight against Driving Under the Influence (DUI), alcohol-involved fatalities remain prevalent both nationally and in California. Studies conducted in California and other states have shown that cities that conduct sobriety checkpoints see substantial reductions in alcohol-involved crashes. Additionally, organizations such as Mothers Against Drunk Driving, the National Highway Traffic Safety Administration, and the National Transportation Safety Board call sobriety checkpoints one of the most important DUI counter-measures available to law enforcement.

KEY ISSUES AND IMPACTS

The Police Department's Traffic Section is consolidated under a unified command and has taken steps to improve traffic safety through law enforcement, inclusive of enactment of sobriety checkpoint operations. Traffic officers and supervisors receive ongoing training in the establishment and operation of checkpoints and the Traffic Section has computerized its reporting and record-keeping procedures as they relate to DUI, blood-alcohol test results, and collision information.

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PROJECT DESCRIPTION

Local Law Enforcement agencies employ the Sobriety Checkpoint Program to reduce the number of people injured and killed in alcohol involved crashes. Over the course of the upcoming 12-months, law enforcement agencies throughout the state will conduct sobriety checkpoint operations during coordinated mobilization periods. The specific project dates are December 17, 2010 - January 2, 2011, and August 19, 2011 - September 5, 2011. The Police Department will conduct one additional checkpoint outside of the major mobilization periods.

SUSTAINABLE OPPORTUNITIES

Economic: The indirect economic benefits associated with removing/keeping alcohol-impaired drivers off City streets are significant in terms of life and property protection.

Environmental: No environmental issues have been identified.

Social Equity: The services provided by the Police Department's participation in the Sobriety Checkpoint Program will assist the community through improved police services and enhanced police-community relations.

DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior citizen access issues contained in this report.

RECOMMENDATION/ACTION REQUESTED OF THE COUNCIL

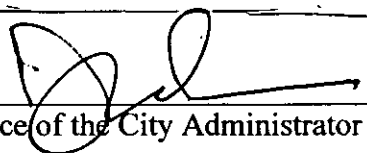
The Oakland Police Department recommends acceptance of this report and approval for the City Administrator to accept grant funds in the amount of \$54,829.54 from the State of California, Office of Traffic Safety, and appropriate said funds to the Police Department.

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ACTION REQUESTED BY THE CITY COUNCIL

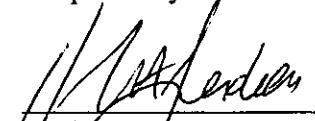
Staff recommends that the City Council adopt this resolution.

APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:



Office of the City Administrator

Respectfully submitted,



FOR Anthony Batts
Chief of Police

Prepared by:
Lt. Sharon J. Williams.
Traffic Operations Section

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FILED
OFFICE OF THE CITY CLERK
OAKLAND

OAKLAND CITY COUNCIL

A. Macomber
City Attorney

2010 NOV -4 PM 1:09 **RESOLUTION No. _____ C.M.S.**

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND, TO ACCEPT AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF FIFTY-FOUR THOUSAND EIGHT HUNDRED TWENTY-NINE DOLLARS AND FIFTY-FOUR CENTS (\$54,829.54) FROM THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, BERKELEY, SCHOOL OF PUBLIC HEALTH, TRAFFIC SAFETY CENTER, SERVING AS THE FISCAL AGENT FOR THE STATE OF CALIFORNIA, OFFICE OF TRAFFIC SAFETY, FOR THE 2010 SOBRIETY CHECKPOINT PROGRAM TO BE CONDUCTED BY THE POLICE DEPARTMENT FOR THE PROJECT TERM OF OCTOBER 1, 2010 THROUGH SEPTEMBER 30, 2011, AND WAIVE CENTRAL SERVICES OVERHEAD CHARGES ASSOCIATED WITH THIS AWARD

WHEREAS, grant funds totaling \$54,829.54 have been awarded by the State of California, Office of Traffic Safety, for the Police Department's continued participation in the Sobriety Checkpoint Program; and

WHEREAS, the Sobriety Checkpoint Program is designed to reduce the number of people injured or killed in alcohol-involved crashes through the combined efforts of the Office of Traffic Safety and local law enforcement agencies; and

WHEREAS, the Sobriety Checkpoint mobilization project dates are December 17, 2010 – January 2, 2011; and August 19, 2011 – September 5, 2011; and

WHEREAS, the proposed grant does not allow for indirect costs (Central Services Overhead) charges in the amount of \$7,478.75, and the Department is requesting a waiver of said charges; and

WHEREAS, the City Council previously authorized acceptance of similar grant funds by Resolution No. 81750 C.M.S., dated January 6, 2009, Resolution No. 80957 C.M.S., dated December 4, 2007, Resolution No. 80280 C.M.S. dated December 5, 2006, Resolution No. 78970 C.M.S. dated December 21, 2004 and; Resolution No. 78253 C.M.S., dated December 16, 2003 now, therefore be it

RESOLVED: That the City Council does hereby authorizes the City Administrator or his designee to accept and appropriate grant funds in the amount of \$54,829.54 from the State of California, Office of Traffic Safety, and to increase revenues and appropriate said budget to the Police Department; and be it

FURTHER RESOLVED: That the grant funds shall be maintained in the State of California Grant Fund: 2999, Traffic Enforcement Division Org.: 107510; Traffic Enforcement Program: PS14, in a Project to be determined; and be it

FURTHER RESOLVED: That Central Services Overhead costs of \$7,478.75 are hereby waived; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator as agent of the City to conduct all negotiations and related actions and to sign all applications and agreements that may be necessary for the completion of the aforementioned grant.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT BRUNNER

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

LaTonda Simmons
City Clerk and Clerk of the
Council of the City of Oakland, California