



AGENDA REPORT

TO: Jestin D. Johnson
City Administrator

FROM: Monica Elise Davis
Deputy City Administrator

SUBJECT: SUPPLEMENTAL – Report On Status
Of Implementing Policy Directives

DATE: July 17, 2024

City Administrator Approval

Date: Jul 18, 2024


Jestin Johnson (Jul 18, 2024 14:04 PDT)

RECOMMENDATION

Staff Recommends That City Council Receive An Informational Report From The City Administrator On The Status Of Implementing Policy Directives Passed By The City Council

REASON FOR SUPPLEMENTAL

During the June 11, 2024 Finance & Management Committee presentation related the status updates for the Policy Directives, there was a request for additional updates on several items. This report provides relevant updates:

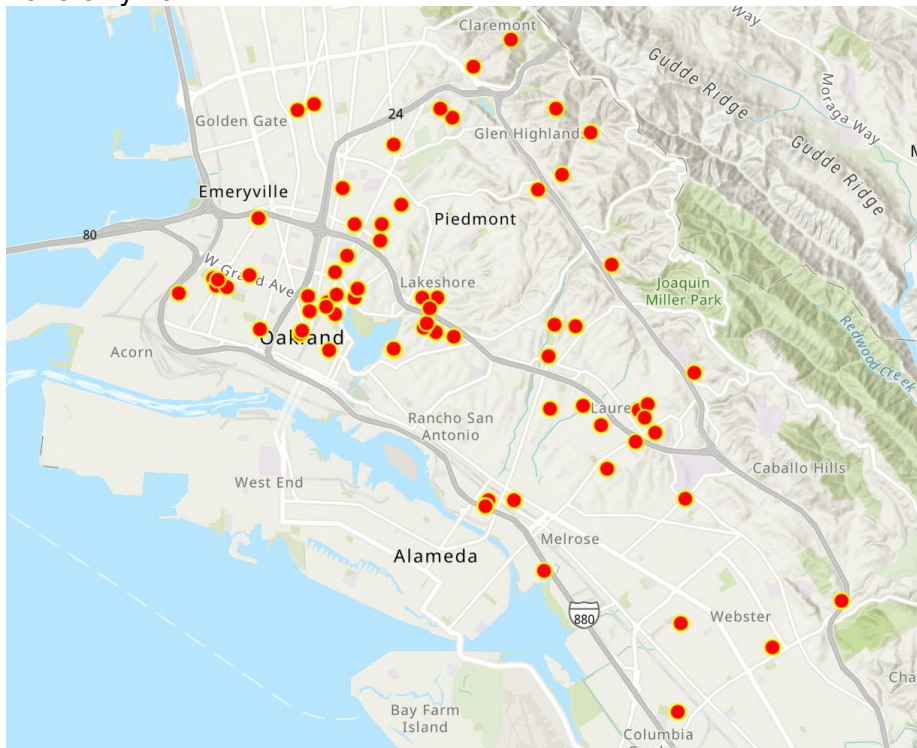
Attachment A: FY 2021-23 Policy Directives

#	FY 2021-23 Policy Directive Subject	6/11/24 FMC Status	7/24 Status Detail
15	Crime Prevention Through Environmental Design (CPTED)	Completed	The Neighborhood Services Division Staff continue to conduct CPTED studies at locations identified as priority and OakDOT is utilizing the Violence Prevention Traffic Fund to support CPTED Projects in priority NEST locations including International Blvd, East 15th Street, and in Downtown's entertainment district after a series of shootings in 2022. CPTED analysis continues on a regular basis and included traffic calming measures occurred at E 15th St between 15th Ave and 23rd Ave where human trafficking occurs. **See map below this table.
19	Support Small Businesses with Re-opening – façade and tenant improvement	Completed	107 businesses were awarded FTIP grants of \$25K, staff are processing the first 20 grants and awaiting council approval of a grant to a third-party grants administrator to assist with processing grants for the remaining awardees. This item will be heard at City Council on 7/16.

#	FY 2021-23 Policy Directive Subject	6/11/24 FMC Status	7/24 Status Detail
24*	Lead Abatement and Other Programs to Promote Healthy Homes	In progress	RFP closed at the end May for a menu of program recommendations focusing on breadth and depth; anchoring in impact analysis lead paint analysis. The consultant is expected to be determined in August 2024.
28	City Hall East	Completed	Heard by City Council on 12/6/22 . Community outreach with partners in the area yielded a mild response to the idea. This project is administratively canceled due to budgetary constraints.

*These item was updated since the last status provided to Council in June 2023.

**The red dots on this map reflect where CPTED Analysis was conducted from September 2023-July 2024.



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Attachment B: FY 2022-23 Policy Directives

#	FY 2022-23 Policy Directive Subject	6/11/24 FMC Status	7/24 Status Detail
10	Housing for Homeless LGBTQ Youth (Kaplan)	Completed	<p>HCD in its 2022 Homekey Round 3 City RFP created a preference for TAY housing proposals, setting aside 25% of available funding for projects that serve TAY homeless youth. The four top scoring proposals then applied to the Homekey Round 3 NOFA. Three of the proposals were awarded Homekey funding totaling 191 units. Of these 191 units, 26 (14%) are dedicated to TAY.</p> <p>Oakland HCD created the Rapid Response Homeless Housing (R2H2) program in fall 2023, a local version of Homekey that allows for improved vetting of projects. In November 2023, HCD released the R2H2 and Homekey Round 4 City RFP with applications due in February 2024. Nineteen applications were received and initial reviews have taken place. There are currently eight active pipeline projects totaling 435 units, of which 61 (14%) are dedicated to TAY. The remaining eleven proposed projects remain in the City's pipeline and are continuing to be reviewed for future viability.</p>
17*	Independent Audit of Police Department	In Progress	<p>The Office of the Inspector General (OIG) is focused on its Charter-mandated tasks and assumption of oversight of Oakland Police Department (OPD) negotiated settlement agreement (NSA) compliance as part of the NSA sustainability process ordered by the Federal Court.</p>

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#	FY 2022-23 Policy Directive Subject	6/11/24 FMC Status	7/24 Status Detail
18*	Police Department Calls for Service Diverted	Completed	Transfer of vehicle enforcement functions from OPD to Oakland Department of Transportation (DOT) was completed in February 2023. OPD and Oakland Fire Department (OFD) working to increase call volume/types appropriate for transfer to MACRO. OPD reviewing other call types for possible alternative response (e.g., to OPD civilians, to other departments, or to let the public know the City won't be responding to those matters). A resolution was approved in March 2024 to appropriate funds to improve abandoned auto towing and clearing the public right of way of the blight and hazard of abandoned vehicles. An informational report related to the abandoned auto program status was provided at the March 19, 2024 City Council Meeting . An informational report related to MACRO was provided at the March 26, 2024 Public Safety Committee .
23	Analyze Options for Internal Affairs to CPRA	Completed	The Commission (via CPRA) has contracted with a consulting team to evaluate the measures and resources needed to transition the investigative responsibilities of IAD to CPRA, and to begin facilitating the transition to the extent practicable based on CPRA's budget. The consultants will be introducing themselves at the June 25 th Police Commission.

Attachment C: FY 2023-25 Policy Directives

#	FY 2023-25 Policy Directive Subject	6/11/24 FMC Status	7/24 Status Detail
6*	New civilian investigative classification for a Police Services Technician	In Progress	OPD is collaborating with the HRM team to establish the civilian investigator position. HRM is preparing to engage with OPD Subject Matter Experts to define the duties and responsibilities associated with this role. The position will be assigned to the Criminal Investigation Division and Traffic Division. HRM is in process of providing an initial draft to OPD for their input.
9*	Vacancy Strikeforce Update	Completed	Director M. Hao provided following update at 3/12/24 FMC meeting , comparing the October 1, 2023 data with the Position Control Report run as of 2.21.24: <ul style="list-style-type: none"> o The Department of Housing and Community Development's vacancy rate dropped from 27.71% to 24.10%.

#	FY 2023-25 Policy Directive Subject	6/11/24 FMC Status	7/24 Status Detail
			<ul style="list-style-type: none"> o The Planning & Building Department’s vacancy rate dropped from 26.70% to 23.79%. o The Public Works Department’s vacancy rate dropped from 19.62% to 17.95%. o The Department of Transportation’s vacancy rate dropped from 28.54% to 22.70%. o The Citywide vacancy rate dropped from 18.42% to 17.88%. <p>HRM continues to work with departments and their community partners to market Oakland jobs. HRM is completed its first "Career & Resource Expo" on 3/22/24. However, there is a current administrative memo in place related to freezing new hiring to control expenditures.</p>
10*	Study of Salaries and Compensation	In Progress	The RFP was published vendors responded. This project is administratively canceled due to budgetary constraints.
12*	Revenue generation, including an economic development strategy to grow the tax base	In Progress	EWDD 5 year Economic Development Action Plan will be delivered by December 2024; an initial report to CED was scheduled for 3/12/24 but was rescheduled and will be presented on 9/24/24.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Receive An Informational Report From The City Administrator On The Status Of Implementing Policy Directives Passed By The City Council.

For questions regarding this report, please contact Monica Elise Davis at mdavis2@oaklandca.gov.

Respectfully submitted,


Jestin Johnson (Jul 18, 2024 14:04 PDT)

JESTIN D. JOHNSON
City Administrator

Prepared by:
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