

CITY OF OAKLAND

AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2004 DEC 29 PM 12:56

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Police Department
DATE: January 11, 2005

RE: A Report and Proposed Resolution Authorizing the City Administrator to Accept and Appropriate Fifty-Eight Thousand Six Hundred Sixty-Five Dollars (\$58,665) from the United States Department of Justice, Drug Enforcement Administration (DEA), to the Oakland Police Department for Overtime Reimbursement Costs of Four (4) Police Officers Assigned to the East Bay Task Force for the Period October 1, 2004 Through September 30, 2005

SUMMARY

Adoption of the proposed resolution will authorize the acceptance and appropriation of \$58,665 in federal overtime reimbursement from the United States Department of Justice (DOJ), Drug Enforcement Administration (DEA), for the Police Department's participation in the East Bay Task Force from October 1, 2004 through September 30, 2005.

FISCAL IMPACT

Officers assigned to the East Bay Task Force are budgeted in the Police Department baseline. The proposed resolution authorizes the appropriation of federal reimbursement to cover overtime costs incurred in relation to Task Force drug interdiction activities. The DEA will not reimburse for any indirect costs. Therefore the Department requests a waiver of Central Service Overhead costs (17.77%) of approximately \$10,424,77. The maximum reimbursable amount for the period of October 1, 2004 through September 30, 2005 is \$58,665 (\$14,666.25/ year x 4 officers). The commander of the Narcotics Section is responsible for the administration of the grant. Said reimbursement funds shall be appropriated to the Federal DOJ Grant Fund (2112), Org. No.: 102360, Program PS12, in a Project number to be assigned.

BACKGROUND

The DEA's East Bay Task Force (formerly the Alameda County Drug Enforcement Task Force) was formed to combat drug trafficking in the greater Oakland/East Bay area. The DEA established a permanent Oakland Resident Office (ORO) in 1998. Personnel from the DEA and the Oakland Police Department staff the ORO. They conduct undercover operations, investigations, and gather intelligence data relating to the trafficking of narcotics and dangerous drugs throughout the East Bay. The Task Force is comprised of members of the Alameda County Sheriff's Office, OPD, Hayward PD, University of California Police, OHA PD, the California Bureau of Narcotics Enforcement, and the Alameda County Probation Department.

Item: _____
Public Safety Comte.
January 11, 2005

KEY ISSUES AND IMPACTS

The DEA has agreed to reimburse the Police Department for the overtime expenses of OPD Task Force officers, up to a maximum of \$14,666.25 per officer, for the period beginning October 1, 2004 and ending September 30, 2005. The maximum total reimbursable amount for the period amounts to \$58,665.

SUSTAINABLE OPPORTUNITIES

Economic - Proactive crime prevention activities will enhance the City's efforts to reduce crime and provide a climate in which economic development can flourish.

Environmental - No environmental opportunities are anticipated.

Social Equity - Successful drug trafficking interdiction will enhance overall crime reduction efforts and facilitate neighborhood improvement across the City.


DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior citizen access issues contained in this report

RECOMMENDATION

Recommend approval of the report and adoption of the resolution.

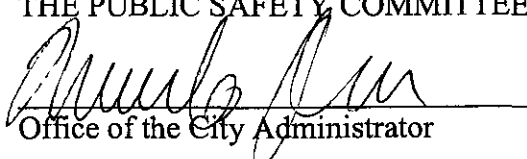
Respectfully submitted,



Peter W. Dunbar
Deputy Chief of Police

Prepared by: Sergeant Harry Hu
Criminal Investigation Division
Bureau of Investigation


APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:



Office of the City Administrator

Item: _____
Public Safety Comte.
January 11, 2005

OAKLAND CITY COUNCIL


City Attorney
FILED
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OAKLAND

RESOLUTION No. _____ C.M.S.

2004 DEC 29 PM 12:57

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT AND APPROPRIATE FIFTY-EIGHT THOUSAND SIX HUNDRED SIXTY-FIVE DOLLARS (\$58,665) FROM THE UNITED STATES DEPARTMENT OF JUSTICE, DRUG ENFORCEMENT ADMINISTRATION (DEA), TO THE OAKLAND POLICE DEPARTMENT FOR OVERTIME REIMBURSEMENT COSTS OF FOUR (4) POLICE OFFICERS ASSIGNED TO THE EAST BAY TASK FORCE FOR THE PERIOD OCTOBER 1, 2004 THROUGH SEPTEMBER 30, 2005

WHEREAS, the United States Department of Justice (DOJ), Drug Enforcement Administration (hereinafter "DEA") has formed an East Bay Task Force to combat drug trafficking in the greater Oakland / East Bay Area; and

WHEREAS, the Oakland Police Department has agreed to assign four officers to participate in the East Bay Task Force for the period October 1, 2004 through September 30, 2005; and

WHEREAS, the DEA agrees to reimburse the City for overtime costs of the officers assigned to the Task Force up to a maximum of \$14,666.25 per officer for the period from October 1, 2004 through September 30, 2005; and

WHEREAS, the DEA will not reimburse the City for any indirect costs related to the performance of overtime service; now, therefore be it

RESOLVED: That the City Administrator or her designee is authorized to accept funds from the United States Department of Justice, Drug Enforcement Administration (DEA) in an amount not to exceed fifty-eight thousand six hundred sixty-five dollars (\$58,665), and to increase revenues and appropriate said budget to the Police Department for the overtime costs of four police officers assigned to the East Bay Task Force for the period from October 1, 2004 through September 30, 2005; and be it

FURTHER RESOLVED: That Central Service Overhead charges (17.77%) of approximately \$10,424.77 are hereby waived; and be it

FURTHER RESOLVED: That grant funds shall be maintained in the Federal DOJ Grant Fund (2112), in the Narcotics Section Org. 102360, Program PS12, in a Project number to be assigned.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California