

CITY OF OAKLAND

AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2008 MAY 15 PM 6:46

TO: Office of the City Administrator
ATTN: Deborah A. Edgerly
FROM: Finance and Management Agency
DATE: May 27, 2008

RE: **A Quarterly Informational Report on the Current Number of Authorized Vacancies Citywide, as of April 10, 2008**

SUMMARY

This is an informational quarterly report on the current number of citywide authorized vacancies as of April 10, 2008. This report is based on the position control data dated April 10, 2008, which is the most current data available. Beyond the full snapshot of all citywide vacancies, this report also includes a data field indicating the date of receipt of the requisition to fill the vacancy, as requested by this committee.

“Attachment A” of this report delineates the current vacancies by agency/department. Each column identifies by job classification, the number of vacancies, whether a vacancy has or has not been requisitioned to fill/recruit, the date the requisition was received and whether an eligible list has been created and is available currently. “Attachment B” of this report is the same data expressed as a list of the FY 2007-08 Citywide Authorized vacancies by job classification, as of April 10, 2008.

FISCAL IMPACTS

This is an informational report and therefore there are no fiscal impacts resulting in budgetary expenditures.

BACKGROUND

The Office of Personnel Resource Management (OPRM) of the Finance and Management Agency is responsible for the maintenance and monthly reconciliation of the Oracle Position Control System for all departments of the City. Position Control is a data management system which allows OPRM and the Budget Office to annually build all authorized and budgeted FTE's into a database, and thereafter establishes the agency/department full time equivalent (FTE) baseline for the fiscal year. Monthly, thereafter, the report is revised to reflect personnel changes as of the 10th day of every month.

It should be noted that for budgeting purposes, the City of Oakland maintains a 4% general fund vacancy rate. Currently the City has an authorized workforce of four thousand four hundred forty nine (4,449) full time equivalent positions.

KEY ISSUES AND IMPACTS

Non-Sworn Recruitment Activities

The following table provides historic FY recruitment data collected since 2003 to the present:

	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08 (as of 4/10/08)
Recruitments completed	112	140	137	120	108
Applicants processed	4,372	8,159	9,601	6,490	5,156
Applicants processed (Oakland residents)	1,667	3,166	3,303	3,158	2,500
Number of applicants to an Eligibility List	1,088	2,213	2,391	1,832	1,351
Eligibility lists established	82	104	126	137	84
Average days from Open to List	74	96	125	124	109

Non-Sworn Recruitment Activity Metrics since the last vacancy report of September 10, 2007 to date:

- 94 - Number of classifications for which recruitments opened
- 441 - Total number of new employees hired (full time: 149; part-time: 239; seasonal: 53)

Sworn Recruitment Activities

Sworn Recruitment Activity Metrics since the last vacancy report to the present:

Police Department:

Police Officer Trainee Accelerated Recruitment Project:
(Data covers 1/1/2006 thru 2/28/2008)

- 11,323 - Candidates directly contacted
- 7,016 - Candidates applications received and processed and tested at stage 1
- 3,313 - Candidates seated for oral interview
- 2,356 - Candidates passed stage 2
- 1,608 - Candidates passed stage 3 (Physical Ability Test)

Police Officer Trainee Augmented Recruiting Project:
(Data from 3/1/2008 thru 4/28/2008)

- 3,251 - Candidates directly contacted
- 1,043 - Candidates applications received and processed and tested at stage 1
- 564 - Candidates seated for oral interview
- 383 - Candidates passed stage 2
- 181 - Candidates passed stage 3 (Physical Ability Test)

- 383 - Candidates passed stage 2
- 181 - Candidates passed stage 3 (Physical Ability Test)

In addition to the Police Officer Trainee recruiting / testing, promotional examinations were completed for Sergeant of Police and Lieutenant of Police during this reporting period, in accordance with the promotional MOUs.

Fire Department:

OPRM recruited and conducted the Firefighter Trainee examination which yielded over 1,800 applicants. About 1,703 applicants participated in the written test, the first stage of the examination process. Over 1,100 applicants participated in the oral boards. Approximately 596 applicants participated in the physical abilities exam. Currently, the Fire Chief is conducting the Chief's oral interview for 555 candidates, which is the last stage of the process.

During this reporting period, the Captain of Fire and Lieutenant of Fire promotional exams were completed in accordance to the promotional MOU timelines with new eligibility lists established.

CITYWIDE VACANCIES

Current Vacancy Status

The table below reflects the authorized number of vacancies as of April 10, 2008. The City has 423.82 FTE authorized vacant positions within all of its funding sources, of which 302.82 are civilian and 121 are sworn.

Funding Source	Job Category	10-Apr-08
1010	Sworn (Fire) FTE	42.00
	Sworn (Police) FTE	50.00
	Civilian	129.79
	FTE Total	221.79
Non-1010	Sworn (Fire) FTE	1.00
	Sworn (Police) FTE	28.00
	Civilian	173.03
	FTE Total	202.03
All Funds	Sworn (P&F)	121.00
	Civilian	302.82
	FTE Total	423.82

SUSTAINABLE OPPORTUNITIES

OPRM continues to emphasize Oakland residents as the first choice for employment, but opens opportunities to all qualified candidates. Employment opportunities are shared with community organizations and other local outreach as a matter of practice.

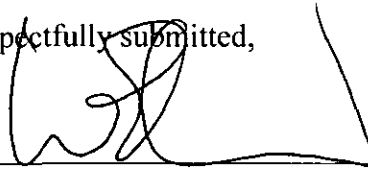
DISABILITY AND SENIOR CITIZEN ACCESS

The City provides handicap accessible facilities for all examinations and engages in an accommodation process for candidates who have disabilities and/or require accommodation.

RECOMMENDATION AND RATIONALE

No action is required. This report is informational.

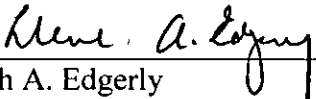
Respectfully submitted,



William E. Noland,
Director, Finance & Management Agency

Prepared by:
Marcia L. Meyers
Director Office of Personnel Management

APPROVED AND FORWARDED TO THE
FINANCE AND MANAGEMENT COMMITTEE:


Deborah A. Edgerly
Office of the City Administrator

FY 2007-08 Citywide Authorized Vacancies By Dept as of 4/10/08 Attachment A

DEPT	JOB CLASSIFICATION TITLE	CLASS#	Vacant FTE/PPT	Vacant w/No Req	Vacant w/Req. to Recruit	Date Req Received	Eligible List to Hire
City Council	City Council Admin Assistant	SS110	0.50	0.50			
	City Council FTE Total		0.50	0.50	0.00		0.00
Mayor	Mayor's PSE 14, PPT	SS194	0.50	0.50			
	Project Manager III	EM212	1.00	1.00			
	Mayor FTE Total		1.50	1.50	0.00		0.00
CAO	Admin Asst to City Administrator	SS176	1.00	1.00			
	Assistant Budget Analyst	AF055	1.00	1.00			
	Exec Asst to City Administrator	SS126	1.00	1.00			
	Program Analyst I	AP292	4.00	2.00	2.00	10/20/07	
	Specialty Combination Inspector	IS119	1.00		1.00	11/9/07	
	City Administrator FTE Total		8.00	5.00	3.00		0.00
City Clerk	Citywide Records Manager	SC239	1.00		1.00	5/7/07	
	City Clerk FTE Total		1.00	0.00	1.00		0.00
City Auditor	Deputy City Auditor III	AP393	1.00	1.00			
	City Auditor FTE Total		1.00	1.00	0.00		0.00
FMA	Administrative Analyst II	AP106	1.00		1.00	3/1/08	
	Benefits Technician	AP115	2.00	2.00			
	Financial Analyst	AF033	1.00				1.00
	Human Resource Analyst (CONF)	AP204	1.00				1.00
	Human Resource Analyst, Senior	AP206	1.00				1.00
	Human Resource Systems Analyst	AP207	1.00				1.00
	Office Assistant II	SS153	1.00				1.00
	Parking Control Technician	TR164	1.00				1.00
	Parking Meter Repair Worker	TR168	1.00		1.00	1/9/08	
	Program Coordinator, Associate	AP294	1.00	1.00			
	Public Service Representative	SS169	6.00				6.00
	Support Services Supervisor	SC225	1.00	1.00			
	Finance & Management FTE Total		18.00	4.00	2.00		12.00
Police	Account Clerk III	AF030	1.00				1.00
	Administrative Analyst II	AP106	1.00		1.00	3/1/08	
	Administrative Services Manager II	EM100	1.00		1.00	1/24/08	
	Criminalist II	PS112	3.00		3.00	10/25/07	
	Crossing Guard, PPT	PS115	2.00	2.00			
	Latent Print Examiner II	PS187	1.00		1.00	10/16/07	
	Lieutenant of Police (PERS)	PS194	3.00				3.00
	Neighborhood Services Coordinator	SC190	1.00				1.00
	Police Communications Dispatcher	PS162	2.00				2.00
	Police Evidence Technician	PS165	1.00				1.00
	Police Officer (PERS)	PS168	71.00		71.00	n/a	
	Police Property Specialist	PS170	2.00				2.00
	Police Records Specialist	SS165	5.00				5.00
	Police Services Technician II	PS173	6.00		1.00	2/8/08	5.00
	Public Service Rep, Sr	PP155	1.00		1.00	1/3/08	
	Ranger	PS174	3.00		3.00	3/2/08	
	Sergeant of Police	PS178	4.00				4.00
OPD FTE Total		108.00	2.00	82.00		24.00	

FY 2007-08 Citywide Authorized Vacancies By Dept as of 4/10/08 Attachment A

DEPT	JOB CLASSIFICATION TITLE	CLASS#	Vacant FTE/PPT	Vacant w/No Req.	Vacant w/Req. to Recruit	Date Req. Received	Eligible List to Hire
Fire	Captain of Fire Department	PS104	1.00				1.00
	Emer Medical Srvc Coordinator	AP179	2.00		2.00	8/9/07	
	Emer Serv Manager, Assistant	MA120	1.00	1.00			
	Emergency Planning Coordinator	SC138	3.00		3.00	1/29/08	
	Emergency Planning Coordinator, Sr	SC140	1.00	1.00			
	Engineer of Fire Department	PS118	5.00		5.00	11/5/07	
	Fire Communications Dispatcher, Sr	PS124	1.00		1.00	1/9/08	
	Fire Fighter	PS125	11.00				11.00
	Fire Fighter Paramedic	PS184	14.00	14.00			
	Fire Suppression District Inspector	IS112	3.00		-3.00	11/2/07	
	Hazardous Materials Inspect, Senior	IS113	1.00		1.00	5/22/07	
	Lieutenant of Fire Department	PS149	12.00				12.00
	Office Assistant II	SS153	1.00				1.00
	Payroll Personnel Clerk II	SS161	1.00				1.00
	Program Analyst I	AP292	1.00	1.00			
	OFD FTE Totals			58.00	17.00	15.00	
Public Works	Account Clerk II	AF020	1.00				1.00
	Administrative Assistant I	SS102	1.00				1.00
	Auto Equipment Service Worker	TR102	1.00				1.00
	Custodian	TR120	1.00				1.00
	Custodian, PPT	TR121	1.00				1.00
	Electrician	TR128	1.00				1.00
	Electrician Helper	TR129	1.00		1.00	11/26/07	
	Employee Fleet & Safety Coordinator	SC240	1.00				1.00
	Equipment Body Repair Worker	TR134	1.00				1.00
	Fleet Specialist	AP190	1.00				1.00
	Gardener Crew Leader	TR140	2.50				2.50
	Gardener II	TR142	2.00		2.00	8/30/07	
	Heavy Equipment Mechanic	TR148	2.00		2.00	1/2/08	
	Heavy Equipment Operator	TR146	1.00		1.00	10/30/07	
	Litter/Nuisance Enforcement Officer	PP158	2.00				2.00
	Park Attendant, PPT	SS157	1.00				1.00
	Park Equipment Operator	TR162	2.00	2.00			
	Program Analyst II	AP293	1.00		1.00	12/19/07	
	Project Manager	EM216	1.00		1.00	1/2/08	
	Public Works Maintenance Worker	TR174	3.00				3.00
	Public Works Operations Manager	MA137	1.00	1.00			
	Public Works Supervisor I	SC206	2.00		2.00	12/13/07	
	Sewer Maintenance Leader	TR175	1.00				1.00
	Street Maintenance Leader	TR180	1.00				1.00
Street Sweeper Operator	TR181	3.00		3.00	1/7/08		
Traffic Painter	TR185	1.00		1.00	11/26/08		
Tree Trimmer	TR189	1.00		1.00	1/15/08		
Public Works FTE Total			37.50	3.00	15.00		19.50
DCP	Administrative Assistant II	SS104	2.00				2.00
	Contract Compliance Field Tech	AP359	1.00				1.00
	Job Developer	AP211	1.00				1.00
Dep of Contract & Purchasing FTE Total			4.00	0.00	0.00		4.00

DEPT	JOB CLASSIFICATION TITLE	CLASS#	Vacant FTE/PPT	Vacant w/No Req.	Vacant w/Req. to Recruit	Date Req. Received	Eligible List to Hire
DIT	Electronics Technician	TC107	1.00		1.00	12/20/07	
	Management Assistant	AP235	1.00	1.00			
	Microcomputer Systems Spec III	AP241	1.00				1.00
	Microcomputer Systems Specialist II	AP243	1.00		1.00	3/20/08	
	Operations Support Specialist	AP265	1.00				1.00
	Systems Programmer III	AP336	2.00				2.00
	Dept of Information Tech FTE Total			7:00	1:00	2:00	
Parks & Rec	Account Clerk II	AF020	1.00				1.00
	Administrative Assistant II	SS104	1.00				1.00
	Executive Assistant	SS127	1.00	1.00			
	Park Attendant, PPT	SS157	1.00				1.00
	Program Analyst II	AP293	0.45	0.45			
	Program Analyst II, PPT	AP358	0.12	0.12			
	Recreation General Supervisor	MA139	1.00	1.00			
	Recreation Leader II, PPT	PP133	9.25		9.25	4/2/08	
	Recreation Program Director	PP135	2.20		2.20	3/20/08	
	Recreation Specialist II, PPT	PP138	2.00	2.00			
Parks & Recreation FTE Total			19:02	4:57	11:45		3:00
Library	Custodian	TR120	1.00				1.00
	Librarian I	AP214	1.00				1.00
	Librarian I, PPT	AP215	0.04				0.04
	Librarian II	AP217	12.00		12.00	2/11/08	
	Librarian, Senior	AP220	2.00				2.00
	Librarian, Supervising	SC172	1.00				1.00
	Library Aide	AP221	1.00				1.00
	Library Aide, PPT	AP222	4.40				4.40
	Library Assistant	AP223	3.00		3.00	12/30/07	
	Library Asst, PPT	AP227	0.50		0.50	12/3/07	
	Office Assistant II	SS153	1.00				1.00
	Payroll Personnel Clerk II	SS161	1.00				1.00
	Stationary Engineer	TR178	0.25	0.25			
Library FTE Total			28:19	0:25	15:50		12:44
Museum	Curator of History, Associate	AP161	1.00				1.00
	Custodian, PPT	TR121	0.50				0.50
	Museum Guard	PS155	3.00				3.00
Museum FTE Total			4:50	0:00	0:00		4:50
DHS	Administrative Assistant I	SS102	1.00				1.00
	Administrative Assistant II	SS104	1.00				1.00
	Disabilities Coordinator	SC221	1.00	1.00			
	Early Childhood Center Director	PP113	4.20				4.20
	Early Childhood Instructor	PP114	2.70				2.70
	Family Advocate	PP123	0.80	0.80			
	Food Program Coordinator, PPT	SC152	1.00	1.00			
	Food Service Worker	TR137	1.78	1.78			
	Office Assistant II	SS153	0.67				0.67
	Program Analyst I	AP292	1.00		1.00	2/19/08	
Dept of Human Services FTE Total			15:15	4:58	1:00		9:57

FY 2007-08 Citywide Authorized Vacancies By Dept as of 4/10/08 Attachment A

DEPT	JOB CLASSIFICATION TITLE	CLASS#	Vacant FTE/PPT	Vacant w/No Req.	Vacant w/Req. to Recruit	Date Req Received	Eligible List to Hire
CEDA	Accountant II	AF021	1.00				1.00
	Administrative Analyst II	AP106	1.00		1.00	3/1/08	
	Administrative Assistant I	SS102	2.00				2.00
	Capital Improvement Project Coor	SC112	1.00		1.00	1/11/08	
	City Council PSE 14, PPT	SS112	0.50	0.50			
	Construction Inspector (Field)	IS106	2.00	2.00			
	Construction Inspector Sup (Field)	SC125	1.00		1.00	1/16/08	
	Construction Inspector, Sr (Field)	IS107	3.00	3.00			
	Development/Redevelopment Pgrm MGR	EM233	3.00	3.00			
	Drafting Technician, Int (Office)	ET110	1.00				1.00
	Drafting/Design Technician, Sr	ET109	1.00	1.00			
	Engineer, Assistant II (Office)	ET113	4.00				4.00
	Engineer, Civil (Field)	ET115	2.00				2.00
	Engineer, Civil (Office)	ET116	1.00				1.00
	Engineer, Civil Principal	ET117	1.00				1.00
	Engineer, Civil Supv (Office)	ET119	1.00		1.00	3/3/08	
	Financial Analyst, Principal	AF041	1.00	1.00			
	Loan Servicing Specialist	AP234	1.00				1.00
	Manager, Neighborhood Development	EM195	1.00		1.00	4/1/08	
	Mortgage Advisor	AP244	1.00				1.00
	Mortgage Loan Supervisor	SC180	1.00	1.00			
	Planner II	AP272	1.00				1.00
	Planner III	AP274	1.00		1.00	4/3/08	
	Planner III, Historical Pres, PPT	AP276	0.50	0.50			
	Planner V	AP279	1.00				1.00
	Principal Inspection Supv	IS122	2.00	2.00			
	Process Coordinator II	AP290	1.00	1.00			
	Process Coordinator III	SC202	1.00	1.00			
	Program Analyst II	AP293	1.00	1.00			
	Program Analyst III	SC204	3.00	3.00			
	Project Manager	EM216	2.00	2.00			
	Project Manager III	EM212	1.00	1.00			
	Public Service Representative	SS169	2.00				2.00
	Specialty Combination Inspector	IS119	7.00		7.00	3/12/08	
	Surveying Technician, Sr (Field)	ET133	2.00		2.00	2/8/08	
Urban Economic Analyst I	AP345	1.00				1.00	
Urban Economic Analyst II, PPT	AP347	0.80	0.80				
Urban Economic Analyst III	AP348	2.00				2.00	
Urban Economic Analyst IV, Projects	AP350	1.00	1.00				
Comm & Economic Devel FTE Total			60.80	24.80	15.00		21.00
Citywide Authorized FTE Total			372.16	69.20	162.95		140.01

JOB CLASSIFICATION TITLE	CLASS#	FTE/PPT	PT	Totals
Account Clerk II	AF020	2.00		2.00
Account Clerk III	AF030	1.00		1.00
Accountant II	AF021	1.00		1.00
Admin Asst to City Administrator	SS176	1.00		1.00
Administrative Analyst II	AP106	3.00		3.00
Administrative Assistant I	SS102	4.00		4.00
Administrative Assistant II	SS104	4.00		4.00
Administrative Services Manager II	EM100	1.00		1.00
Assistant Budget Analyst	AF055	1.00		1.00
Auto Equipment Service Worker	TR102	1.00		1.00
Benefits Technician	AP115	2.00		2.00
Capital Improvement Project Coor	SC112	1.00		1.00
Captain of Fire Department	PS104	1.00		1.00
City Council Admin Assistant	SS110	0.50		0.50
City Council PSE 14, PPT	SS112	0.50		0.50
Citywide Records Manager	SC239	1.00		1.00
Construction Inspector (Field)	IS106	2.00		2.00
Construction Inspector Sup (Field)	SC125	1.00		1.00
Construction Inspector, Sr (Field)	IS107	3.00		3.00
Contract Compliance Field Tech	AP359	1.00		1.00
Criminalist II	PS112	3.00		3.00
Crossing Guard, PPT	PS115	2.00		2.00
Curator of History, Associate	AP161	1.00		1.00
Custodian	TR120	2.00		2.00
Custodian, PPT	TR121	1.50		1.50
Custodian, PT	TR122		1.50	1.50
Deputy City Auditor III	AP393	1.00		1.00
Development/Redevelopment Pgrm MGR	EM233	3.00		3.00
Disabilities Coordinator	SC221	1.00		1.00
Drafting Technician, Int (Office)	ET110	1.00		1.00
Drafting/Design Technician, Sr	ET109	1.00		1.00
Early Childhood Center Director	PP113	4.20		4.20
Early Childhood Instructor	PP114	2.70		2.70
Early Childhood Instructor, PT	PP157		6.00	6.00
Electrician	TR128	1.00		1.00
Electrician Helper	TR129	1.00		1.00
Electronics Technician	TC107	1.00		1.00
Emer Medical Svcs Coordinator	AP179	2.00		2.00
Emer Serv Manager, Assistant	MA120	1.00		1.00
Emergency Planning Coordinator	SC138	3.00		3.00
Emergency Planning Coordinator, Sr	SC140	1.00		1.00
Employee Fleet & Safety Coordinator	SC240	1.00		1.00
Engineer of Fire Department	PS118	5.00		5.00
Engineer, Assistant II (Office)	ET113	4.00		4.00
Engineer, Civil (Field)	ET115	2.00		2.00
Engineer, Civil (Office)	ET116	1.00		1.00
Engineer, Civil Principal	ET117	1.00		1.00
Engineer, Civil Supv (Office)	ET119	1.00		1.00
Equipment Body Repair Worker	TR134	1.00		1.00
Exec Asst to City Administrator	SS126	1.00		1.00
Executive Assistant	SS127	1.00		1.00
Family Advocate	PP123	0.80		0.80
Financial Analyst	AF033	1.00		1.00
Financial Analyst, Principal	AF041	1.00		1.00
Fire Communications Dispatcher, Sr	PS124	1.00		1.00
Fire Fighter	PS125	11.00		11.00
Fire Fighter Paramedic	PS184	14.00		14.00
Fire Suppression District Inspector	IS112	3.00		3.00
Fleet Specialist	AP190	1.00		1.00
Food Program Coordinator, PPT	SC152	1.00		1.00
Food Service Worker	TR137	1.78		1.78
Gardener Crew Leader	TR140	2.50		2.50
Gardener II	TR142	2.00		2.00
Hazardous Materials Inspect, Senior	IS113	1.00		1.00
Heavy Equipment Mechanic	TR148	2.00		2.00
Heavy Equipment Operator	TR146	1.00		1.00
Human Resource Analyst (CONF)	AP204	1.00		1.00

JOB CLASSIFICATION TITLE	CLASS#	FTE/PPT	PT	Totals
Human Resource Analyst, Senior	AP206	1.00		1.00
Human Resource Systems Analyst	AP207	1.00		1.00
Job Developer	AP211	1.00		1.00
Latent Print Examiner II	PS187	1.00		1.00
Librarian I	AP214	1.00		1.00
Librarian I, PPT	AP215	0.04		0.04
Librarian I, PT	AP216		0.21	0.21
Librarian II	AP217	12.00		12.00
Librarian, Senior	AP220	2.00		2.00
Librarian, Supervising	SC172	1.00		1.00
Library Aide	AP221	1.00		1.00
Library Aide, PPT	AP222	4.40		4.40
Library Aide, PT	SS138		1.78	1.78
Library Assistant	AP223	3.00		3.00
Library Assistant, PT	SS139		1.57	1.57
Library Asst, PPT	AP227	0.50		0.50
Lieutenant of Fire Department	PS149	12.00		12.00
Lieutenant of Police (PERS)	PS194	3.00		3.00
Litter/Nuisance Enforcement Officer	PP158	2.00		2.00
Loan Servicing Specialist	AP234	1.00		1.00
Maintenance Mechanic, PT	TR157		0.50	0.50
Management Assistant	AP235	1.00		1.00
Manager, Neighborhood Development	EM195	1.00		1.00
Mayor's PSE 14, PPT	SS194	0.50		0.50
Microcomputer Systems Spec III	AP241	1.00		1.00
Microcomputer Systems Specialist II	AP243	1.00		1.00
Mortgage Advisor	AP244	1.00		1.00
Mortgage Loan Supervisor	SC180	1.00		1.00
Museum Guard	PS155	3.00		3.00
Museum Guard, PT	PS158		4.00	4.00
Neighborhood Services Coordinator	SC190	1.00		1.00
Office Assistant II	SS153	3.67		3.67
Operations Support Specialist	AP265	1.00		1.00
Park Attendant, PPT	SS157	2.00		2.00
Park Attendant, PT	TR161		6.80	6.80
Park Equipment Operator	TR162	2.00		2.00
Parking Control Technician	TR164	1.00		1.00
Parking Meter Repair Worker	TR168	1.00		1.00
Payroll Personnel Clerk II	SS161	2.00		2.00
Planner II	AP272	1.00		1.00
Planner III	AP274	1.00		1.00
Planner III, Historical Pres, PPT	AP276	0.50		0.50
Planner V	AP279	1.00		1.00
Police Communications Dispatcher	PS162	2.00		2.00
Police Evidence Technician	PS165	1.00		1.00
Police Officer (PERS)	PS168	71.00		71.00
Police Property Specialist	PS170	2.00		2.00
Police Records Specialist	SS165	5.00		5.00
Police Services Technician II	PS173	6.00		6.00
Pool Manager, PT	AP286		0.33	0.33
Principal Inspection Supv	IS122	2.00		2.00
Process Coordinator II	AP290	1.00		1.00
Process Coordinator III	SC202	1.00		1.00
Program Analyst I	AP292	6.00		6.00
Program Analyst II	AP293	2.45		2.45
Program Analyst II, PPT	AP358	0.12		0.12
Program Analyst II, PT	AP362		0.03	0.03
Program Analyst III	SC204	3.00		3.00
Program Coordinator, Associate	AP294	1.00		1.00
Project Manager	EM216	3.00		3.00
Project Manager III	EM212	2.00		2.00
Public Service Rep, Sr	PP155	1.00		1.00
Public Service Representative	SS169	8.00		8.00
Public Works Maintenance Worker	TR174	3.00		3.00
Public Works Operations Manager	MA137	1.00		1.00
Public Works Supervisor I	SC206	2.00		2.00
Ranger	PS174	3.00		3.00

FY 2007-08 Citywide Authorized Vacancies By Job Class as of 4/10/08

Attachment B

JOB CLASSIFICATION TITLE	CLASS#	FTE/PPT	PT	Totals
Recreation Aide, PT	SS177		2.26	2.26
Recreation Attendant I, PT	SS178		0.87	0.87
Recreation Attendant II, PT	SS179		0.40	0.40
Recreation General Supervisor	MA139	1.00		1.00
Recreation Leader I, PT	PP132		5.23	5.23
Recreation Leader II, PPT	PP133	9.25		9.25
Recreation Leader II, PT	PP134		3.62	3.62
Recreation Program Director	PP135	2.20		2.20
Recreation Specialist I, PT	PP137		2.28	2.28
Recreation Specialist II, PPT	PP138	2.00		2.00
Recreation Specialist II, PT	PP139		2.86	2.86
Sergeant of Police	PS178	4.00		4.00
Sewer Maintenance Leader	TR175	1.00		1.00
Specialty Combination Inspector	IS119	8.00		8.00
Sports Official, PT	PP160		0.59	0.59
Stationary Engineer	TR178	0.25		0.25
Street Maintenance Leader	TR180	1.00		1.00
Street Sweeper Operator	TR181	3.00		3.00
Student Trainee, PT	SS195		5.50	5.50
Support Services Supervisor	SC225	1.00		1.00
Surveying Technician, Sr (Field)	ET133	2.00		2.00
Systems Programmer III	AP336	2.00		2.00
Temp Contract Svcs Employee, PT	AP341		1.63	1.63
Temp Rec Aide, PT	SS191		0.17	0.17
Temp Rec Spec II, Sr, PT	PP150		0.04	0.04
Temporary Recreation Leader I, PT	PP147		1.26	1.26
Temporary Recreation Leader II, PT	PP148		0.56	0.56
Temporary Recreation Spec I, Sr, PT	PP149		0.46	0.46
Temporary Recreation Specialist, PT	PP151		0.48	0.48
Traffic Painter	TR185	1.00		1.00
Tree Trimmer	TR189	1.00		1.00
Urban Economic Analyst I	AP345	1.00		1.00
Urban Economic Analyst II, PPT	AP347	0.80		0.80
Urban Economic Analyst III	AP348	2.00		2.00
Urban Economic Analyst IV, Projects	AP350	1.00		1.00
Water Safety Instructor, PT	AP354		0.73	0.73
Citywide FTE/PPT Vacant as of 4/10/08		372.16		
Citywide PT Vacant as of 4/10/08			51.66	
Total Citywide Authorized Vacancies as of 4/10/08				423.82