

CITY OF OAKLAND

AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

To: Office of the City Administrator
Attn: Deborah Edgerly
From: Police Department
Date: December 14, 2004

2004 DEC -1 PM 3: 05

Re: A Report and Proposed Resolution Authorizing Acceptance of Ninety-Five Thousand Seven Hundred and One Dollars (\$95,701) from the State of California, Office of Emergency Services, Law Enforcement Specialized Units Grant Program and Authorizing a Professional Services Agreement with the Family Violence Law Center in the Amount of Three Hundred Forty-Nine Thousand Nine Hundred and Thirty-Four Dollars (\$349,934) for Continued Services Associated with the Police Department's Family Violence Intervention Unit (FVIU) for the Period of July 1, 2004 through June 30, 2005

SUMMARY

The Police Department applied for and was awarded a one-year grant in the amount of \$95,701 from the State of California, Office of Emergency Services, Law Enforcement Specialized Units grant program. The funds are restricted for use in support of the Department's Family Violence Intervention Unit. The program period is July 1, 2004 through June 30, 2005.

As an adjunct to these program funds, the Department requests approval to enter into a Professional Services Agreement with the Family Violence Law Center in the amount of \$349,934.00, for family violence prevention advocacy services, officer training, case management, and legal advocacy of the Family Violence Intervention Unit initiative. The contract term is July 1, 2004 through June 30, 2005.

The total funding of \$349,934 associated with the proposed contract for services is derived from:

- \$220,929** - Local Law Enforcement Block Grant (LLEBG)
Adopted by Resolution 78863 C.M.S., dated October 19, 2004
- \$33,304** - Domestic Violence Restraining Order Funds
Adopted by Resolution 77093 C.M.S., dated April 30, 2002 and
Adopted by Resolution 77772 C.M.S., dated April 29, 2003
- \$95,701** - State of California, Office of Emergency Services
Law Enforcement Specialized Units Grant Program

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FISCAL IMPACT

The State of California, Office of Emergency Services, approved the Police Department’s Law Enforcement Specialized Units application and awarded the City of Oakland \$95,701 in State of California grant funds. Funds will be allocated to the State of California Grant Fund: 2999, Special Victims Org.: 102350, Special Victims Program: PS04, in a Project to be determined. The program will be managed by the Special Victims Section Commander. The financial manager for this grant will be the Administrative and Technical Services Division Manager. The matching funds requirement for the \$95,701 in grant funds issued by the State of California is \$31,900.00 (33% of the total project). These funds will be provided by Family Violence Law Center through grant funds issued to their organization by the County of Alameda, resulting in a total grant program allocation of \$127,601.00. The grant period is July 1, 2004 through June 30, 2005. The program liquidation period is 45 days.

Description and Use of Funds	Amount
Law Enforcement Specialized Units Grant Funds	\$95,701.00
Matching Funds – Family Violence Law Center	31,900.00
TOTAL	\$127,601.00

The table below shows the full funding (from 3 sources) for the \$349,934.00 Family Violence Law Center Contract.

Family Violence Law Center Contract Funding Sources

Grant	Coding Block	Total from Funding Source	Contract Amount
LESU Grant	1.2159.102350.54919.TBD	\$95,701	\$95,701
LLEBG 2004	1.2512.102210.54919.G228310	\$220,929	\$220,929
Restraining Order System Funds	1.2159.102410.78811.G236410	\$33,304	\$33,304
Total		\$349,934	\$349,934

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BACKGROUND

The Department's Family Violence Intervention Unit (FVIU) was developed to meet the needs of Oakland victims of domestic violence, sexual assault, and stalking. This population was identified as severely underserved in an advanced policy analysis study conducted for the Police Department in calendar year 2000. The analysis identified two overriding unmet needs for Oakland victims:

- Lack of accountability for perpetrators
- Limited victim advocacy services.

The FVIU is an active, ongoing project that has built a strong foundation for collaboration:

1. FVIU has provided direct services on more than 1,000 domestic violence, sexual assault and/or stalking cases over the past year.
2. Advocates contacted over 1,400 victims of domestic violence and provided on-scene crisis assistance to more than 800 victims of domestic violence, sexual assault, and/or stalking.
3. Provided assistance via issuance of a restraining order and/or emergency protective orders for more than 300 clients.
4. Advocates send out an "FVIU Client Evaluation Survey" every six months to gauge the quantity and quality of service provided by the FVIU. Over 95% of the clients who responded to the survey indicated that the FVIU was instrumental in stopping a future incident of violence.
5. FVIU staff developed a strong network of local service provider links for victim services. The FVIU and OPD are involved in formal collaborations with local hospitals, area shelters, and low-income legal service providers, ensuring that victims receive direct client referrals to the appropriate public and private agencies.

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Acceptance of this grant will enable FVIU advocates and the Police Department, in collaboration with the Alameda County District Attorney's Office, to foster change in the law enforcement community and provide much needed intervention services to victims and children of domestic violence, sexual assault, and stalking. Funds will be used to contract with the Family Violence Law Center for oversight of advocates, office supplies, training, and travel. Funds will also be used to provide programmatic and fiscal administration of the grant.

SUSTAINABLE OPPORTUNITIES

Economic

Reducing incidents of domestic violence will enhance the City's ability to create a positive climate for economic growth.

Environmental

There are no environmental opportunities associated with this report.

Social Equity

The family violence prevention initiative assists the Department in providing Oakland neighborhoods with improved police services and enhanced police-community relations.

DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior citizen access issues contained in this report.

RECOMMENDATION

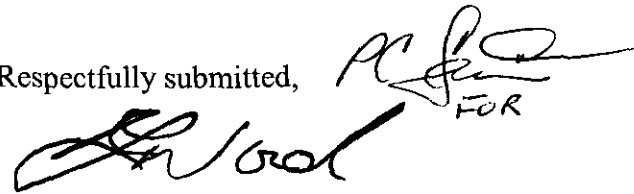
The Police Department recommends that the City Council: 1) authorize the City Administrator to accept grant funds in the amount of \$95,701 from the State of California, Office of Emergency Services, Law Enforcement Specialized Units grant program and appropriate said funds to the Police Department, and 2) authorize the Department to enter into a Professional Services Agreement with the Family Violence Law Center in the amount of \$349,934 for services rendered during the period July 1, 2004 through June 30, 2005.

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ACTION REQUESTED BY THE CITY COUNCIL

Staff recommends that the City Council approve the resolution.

Respectfully submitted,

 FOR

Richard L. Word
Chief of Police

Prepared by: Candice Jessie
Administrative and Technical Services Division
Bureau of Services

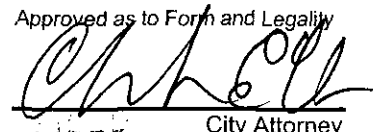
APPROVED AND FORWARDED TO THE
PUBLIC SAFETY COMMITTEE:


Office of the City Administrator

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OAKLAND CITY COUNCIL

Approved as to Form and Legality



City Attorney

RESOLUTION No. _____

FILED
OFFICE OF THE CITY CLERK
C.M.S. OAKLAND

2004 DEC 1 PM 3:05

RESOLUTION AUTHORIZING THE ACCEPTANCE OF NINETY-FIVE THOUSAND SEVEN HUNDRED AND ONE DOLLARS (\$95,701) FROM THE STATE OF CALIFORNIA, OFFICE OF EMERGENCY SERVICES, LAW ENFORCEMENT SPECIALIZED UNITS GRANT PROGRAM AND AUTHORIZING A PROFESSIONAL SERVICES AGREEMENT WITH THE FAMILY VIOLENCE LAW CENTER IN THE AMOUNT OF THREE HUNDRED FORTY-NINE THOUSAND NINE HUNDRED AND THIRTY-FOUR DOLLARS (\$349,934) FOR CONTINUED SERVICES ASSOCIATED WITH THE POLICE DEPARTMENT'S FAMILY VIOLENCE INTERVENTION UNIT (FVIU) FOR THE PERIOD JULY 1, 2004 THROUGH JUNE 30, 2005

WHEREAS, the State of California, Office of Emergency Services, Law Enforcement Specialized Units grant program has advised that the City of Oakland has been awarded a grant in the amount of \$95,701 for use in supporting the Police Department's Family Violence Intervention Unit; and

WHEREAS, matching funds in the amount of \$31,900 will be provided for by the Family Violence Law Center through grant funds issued to their agency by the Alameda County Social Services Agency, resulting in a total grant program budget of \$127,601; and

WHEREAS, the State of California grant funds will be leveraged by funds received from the 2004 Local Law Enforcement Block Grant (LLEBG) and Domestic Violence Restraining Order System funds; and

WHEREAS, Law Enforcement Specialized Units funds and the leveraged funds noted above shall be used to enter into a contract for services with the Family Violence Law Center in the aggregate amount of \$349,934 for family violence prevention advocacy services, officer training, case management and legal advocacy services associated with the Police Department's Family Violence Intervention Unit; and

WHEREAS, the Family Violence Intervention Unit program facilitates the City Council's goal of crime reduction through City-wide community policing and other strategies; and

WHEREAS, the services provided pursuant to the agreement authorized hereunder are of a professional, scientific, or technical nature and are temporary in nature; and

WHEREAS, the City Council finds that this agreement shall not result in the loss of employment or salary by any person having permanent status in the competitive service; and

WHEREAS, contracts requiring professional or specialized services are exempt from competitive bidding pursuant to Chapter 2.04 of the Oakland Municipal Code; now, therefore be it

RESOLVED: That the City Council does hereby authorize the City Administrator or her designee to accept and appropriate a grant in the amount of \$95,701 from the State of California, Office of Emergency Services, and to increase revenues and appropriate said budget to the Police Department; and be it

FURTHER RESOLVED: That the grant funds shall be maintained in the State of California Grant Fund: 2999, Special Victims Org.: 102350; Special Victims Program: PS04, in a Project to be determined; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator as agent of the City to conduct all negotiations and related actions and to sign all applications and agreements that may be necessary for the completion of the aforementioned grant; and be it

FURTHER RESOLVED: That the contract with the Family Violence Law Center is a professional service for which the calling of bids would serve no useful purpose; and be it

FURTHER RESOLVED: That the City Council hereby finds and determines that services provided pursuant to the contract authorized hereunder are of a professional, scientific or technical nature and are temporary; and be it

FURTHER RESOLVED: That the City Council hereby appoints the City Administrator as agent of the City to conduct all negotiations, applications, agreements, and related actions which may be necessary for the completion of the aforementioned professional services agreement; and be it

FURTHER RESOLVED: That the City Attorney shall review and approve said agreement with the Family Violence Law Center as to form and legality and a copy of the fully executed agreement shall be placed on file with the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California