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OAKLAND

2019 MAY 30 PM 5: 21

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Sara Bedford
Director, Human Services

SUBJECT: OFCY 2019-2020 Grant Awards

DATE: May 13, 2019

City Administrator Approval

Date:

5/30/19

RECOMMENDATION

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator To Negotiate And Execute Grant Agreements Between The City Of Oakland And Various Non-Profit And Public Agencies To Provide Direct Services For Children And Youth In An Amount Not To Exceed \$17,989,162 For Fiscal Year 2019-2020, With An Option To Approve One-Year Grant Renewals In Fiscal Years 2020-2021 And 2021-2022 Pending Council Approval; And Appropriate And Allocate The Interest Income Earned By Kids First Oakland Fund For Children And Youth In The Amount Of \$276,800 For Fiscal Year 2019-2020.

EXECUTIVE SUMMARY

The Oakland Fund for Children and Youth (OFCY) Planning and Oversight Committee (POC) requests that City Council approve the proposed resolution authorizing grant agreements for 137 programs recommended for funding through the Kids First Children's Fund in the amount of \$17,989,162 for Fiscal Year (FY) 2019-2020. The grants are recommended to implement the OFCY 2019-2022 Strategic Investment Plan and the first year of OFCY's three-year grant cycle. The POC's recommendations for summer programs and summer youth employment were approved by the Oakland City Council on May 7, 2019. The POC is recommending a total of 149 program grants with annual grant funding totaling \$19,514,772 for FY 2019-2020. This grant level is recommended based on annual revenues available, appropriation of accrued interest owed to the fund, and \$2.4 million in unspent project balance from prior years.

This report includes the following attachments:

- Attachment A:** List of Recommended Grant Awards
- Attachment B:** Program Summaries of Recommended Grant Awards
- Attachment C:** List of Applicants Not Recommended by Funding Strategy
- Attachment D:** Maps of Program Sites by Funding Strategy
- Attachment E:** Equity Framework and Support for Priority and Vulnerable Populations
- Attachment F:** Summary of OFCY Support for System Partners

Item: _____
Life Enrichment Committee
June 11, 2019

Attachment G: List of Oakland Unified School District (OUSD) Sites with OFCY-Supported Programs

BACKGROUND / LEGISLATIVE HISTORY

In July 2009, Oakland voters passed Measure D, the Kids First! Oakland Fund for Children and Youth Amendment to the Oakland City Charter which continued the set aside of general purpose funds for a second 12-year term beginning July 1, 2009 and ending June 30, 2021. The legislation requires that three percent (3%) of general purpose funds be set aside as annual revenues to the Fund, along with interest accrued and any unspent funds from prior years, and appropriated to the Fund. Ninety percent (90%) of the Fund is made available for grants to non-profit and public agencies to address the well-being of Oakland children and youth from birth through age 21. Ten percent (10%) is available for administration and evaluation.

The Kids First! Oakland Fund for Children and Youth Amendment may be extended for an additional 12 years beginning July 1, 2020 by simple majority vote of the Oakland City Council (Oakland City Charter, Section 1307). If the City Council does not extend the amendment for an additional 12 years, it must place the question of whether to extend the Amendment on the November 2020 General Election ballot.

The four goals outlined in Kids First are: 1) Support the healthy development of young children; 2) Help children and youth succeed in school and graduate high school; 3) Prevent violence and reduce youth involvement in crime and gangs; and 4) Help youth transition to productive adulthood. OFCY is overseen by a 17-member Committee composed of eight (8) youth and nine (9) adult members. Each City Councilmember appoints one youth and one adult to the POC, while the mayor appoints one individual.

The POC is responsible for the completion of a three-year Strategic Investment Plan and the selection of a recommended grants package for Council's approval through an open and fair application process. The OFCY Strategic Investment Plan (2019-2022) was approved by the City Council on October 23, 2018 (Resolution No. 87400 C.M.S.). It presents nine strategic funding areas selected to address the well-being of Oakland's children and youth.

The 2019-2022 OFCY Request for Proposals (RFP) was developed based on the nine strategy areas approved in the Strategic Investment Plan and was released in December 2018 for the three-year OFCY grant cycle beginning July 1, 2019. The second and third year of grant awards are subject to available funding and reauthorization. Two hundred and fifty-nine (259) applications were received in response to the RFP. The POC approved a recommendation for the award of twelve (12) grants from the summer strategies on March 6, 2019. This recommendation was approved by Oakland City Council on May 7, 2019. The POC approved a recommendation to award 137 grants totaling \$17,989,162 on April 17, 2019 for the remaining funding strategies.

ANALYSIS AND POLICY ALTERNATIVES

Open and Fair Application Process

The POC develops a Three-Year Strategic Investment Plan to guide an “open and fair” application process (Oakland City Charter, Section 1306) for the selection of grant awards to non-profit and public agencies. The RFP, based on the OFCY 2019-2022 Strategic Investment Plan, provided descriptions for each funding strategy and detailed instructions for the application process. It also detailed OFCY’s guiding value of “social and economic equity” as described in **Attachment E**, reflecting the guidance from the Strategic Plan to direct resources towards children, youth and families with the greatest need.

OFCY received 259 grant applications with requests totaling over \$36 million. After a technical review by staff for accuracy and completeness, 243 qualified proposals were reviewed and scored by reviewers based on the point system in the RFP.

The average of reviewer scores was used to rank applications submitted under each of the funding strategies identified in the Plan and RFP. The POC Ad-hoc Review Subcommittee considered applications based on the ranking of proposals by funding strategy, priority to vulnerable populations identified in the Strategic Plan, strategic alignment of proposed services, the past performance of current OFCY grant recipients, and the reasonableness and feasibility of budget and activities. Additional preference points awarded by the City of Oakland Contracts & Compliance Division were reviewed by the subcommittee. While funding recommendations were primarily made based on the ranking of proposals within each strategy area to reach the projected funding available, a select number of programs (9% of the recommended grant awards) were ranked below the initial ‘recommended funding’ line for programs but exhibited strong strategic alignment or service to specific priority populations.

Equity review included specific focus to promote programming that proposed to serve African American, Latino/ Hispanic, Asian Pacific Islander and Native American children and youth. In addition, there was strong consideration for location of services and the projected client home residence by City Council District to promote equity for populations based on neighborhood and geographic considerations (See **Attachment E**).

Requests for funding exceeded projected funding available in all nine funding strategies. Overall, the recommendations provide full funding as requested by the applicants to support the rising costs of programming. In certain instances, partial funding awards are recommended for programs based on the reasonableness of budget and projected costs and allowable use of funds, or if a program was below the initial recommended line, based on funds available. **Attachment C** includes the list of ninety-four (94) programs not recommended for funding, and identifies the eighteen (18) programs that received OFCY grant funding in FY 2018-2019. Table 1 below provides a summary of proposals received and recommended. Of the 149 grants recommended, thirty-six (36) are for new programs. Twenty-three (23) of these grants for new programs are to agencies that currently receive OFCY funding, or are for programs or agencies that have received OFCY funding in the past; while thirteen (13) grants are to agencies and programs that have not received OFCY funding in the past.

Table 1: Summary of Proposals

OFCY 19-22 RFP	TOTAL	Current FY 18-19 OFCY Grantee	Not Current OFCY Grantee
Total Qualified Applications Received & Reviewed	243	131	112
Recommended for Funding in FY 19-20	149	113	36
Not Recommended for Funding in FY 19-20	94	18	76

Summary of Grant Recommendations by Funding Strategy and Goal Area

Table 2 below provides a summary of the recommended funding amounts by OFCY strategy area for the total funding recommendation for FY 2019-2020 in the amount of \$19,514,772, inclusive of the twelve programs approved by Oakland City Council on May 7, 2019 for summer programming.

Table 2: OFCY Funding Recommendation for FY 2019-2020

Funding Strategy	#	Recommended	% of Funds
Goal Area 1: Early Childhood	18	\$3,772,394	19.3%
Socioemotional Well-Being in Early Childhood Education	3	\$999,999	5.1%
Parent Engagement and Support	9	\$1,535,488	7.9%
Family Resource Centers	6	\$1,236,906	6.3%
Goal Area 2: Student Success in School	65	\$6,249,502	32.1%
Comprehensive Afterschool Programs	60	\$5,653,054	29.0%
Engagement & Success for Elementary & Middle School	5	\$596,448	3.1%
Goal Area 3: Positive Youth Development	43	\$5,570,012	28.5%
Summer Programming	10	\$1,250,610	6.4%
Youth Development and Leadership	33	\$4,319,402	22.1%
Goal Area 4: Transition to Adulthood	23	\$3,922,865	20.1%
High School and Postsecondary Student Success	8	\$1,294,018	6.6%
Career Awareness and Employment Support	12	\$2,628,847	13.5%
	149	\$19,514,772	100%

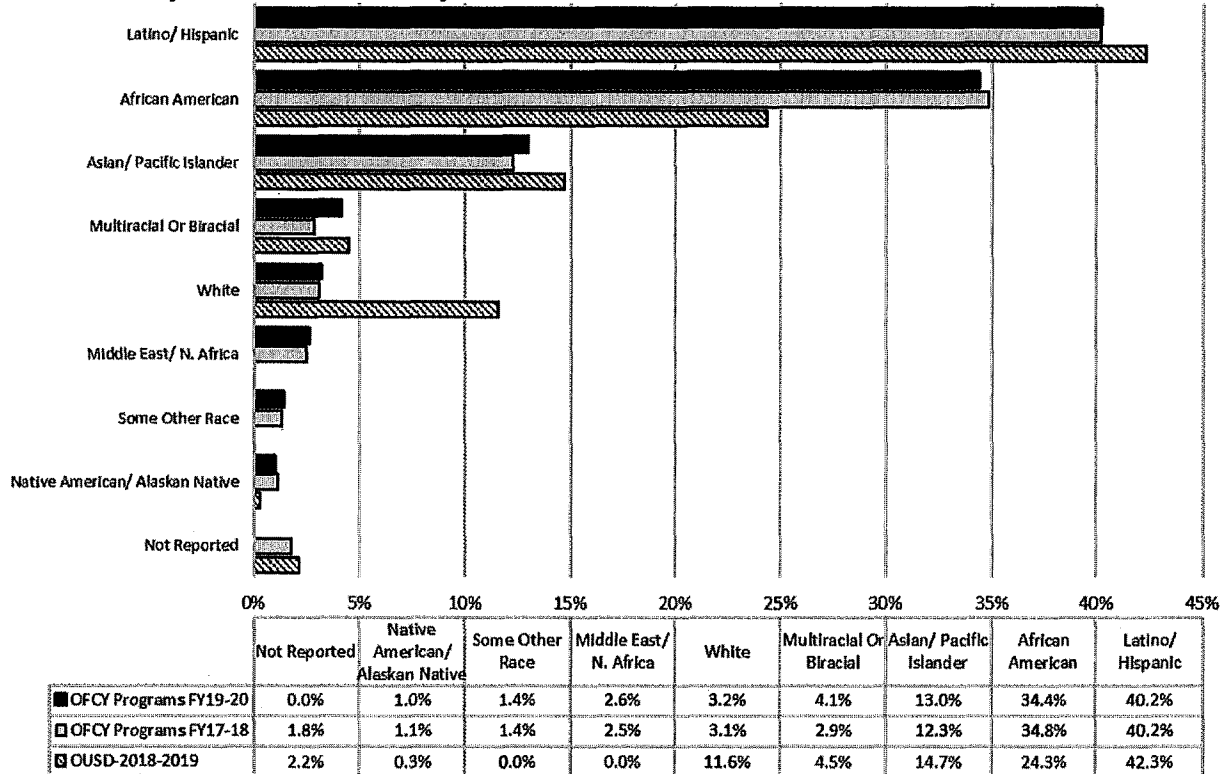
The list of programs and grant award amounts is provided as **Attachment A**. A summary of the recommended programs arranged by funding strategy is provided as **Attachment B**. A list of programs not recommended arranged by funding strategy is provided as **Attachment C**. Maps and tables of program service sites by funding strategy are provided as **Attachment D**.

Projected Demographics of Children and Youth to be Served

OFCY estimates that programs will serve approximately 26,000 children and youth in FY 2019-2020. Overall, nearly three-quarters (74.6%) of children and youth to be served are projected to be African American or Latinx/ Hispanic. The funding awards for 149 programs in FY 2019-2020

include recommendations to support a higher percentage of African American children and youth and a lower percentage of Latino/ Hispanic and white children and youth compared to current demographics of students enrolled in OUSD district-run schools. Chart 1 on the following page identifies the projected race/ ethnicity of children and youth in the 149 recommended programs and provides comparisons with the race/ ethnicity of students enrolled in OUSD run schools in 2018-2019 and of children that participated in OFCY funded programs in FY 2017-2018.

Chart 1: Projected Race/ Ethnicity of Children and Youth



The recommended programs continue to provide funding to populations comparable to what was provided in recent years as documented in the 2017-2018 evaluation. Compared to the OUSD population racial/ ethnic breakdown OFCY serves more African Americans, substantially less white students and only slightly less Latinx and Asian Americans. A relatively higher percentage of African American youth are served in the summer, youth development and older youth strategy areas.

Children and youth residing in low-income neighborhoods, from low-income families, and attending schools with high levels of stress are specifically identified as priority populations. OFCY further identifies immigrants and refugees, unaccompanied minors, Lesbian, Gay, Bisexual, Transgender, and Queer (LGBTQ) youth, commercially-sexually exploited children (CSEC), homeless youth, youth with disabilities, foster youth, and African American, Latinx, American Indian, and Asian/ Pacific Islander youth as vulnerable populations that are the priority for services.

OFCY strategies generally support programming that is culturally relevant, asset-based and trauma-informed. The Youth Development and Leadership funding strategy, in particular, addresses the legislation's goal of violence prevention through programs centered on youth development and leadership and access to trauma informed services. It includes the most grants to programs that are culturally focused or designed for priority and vulnerable populations.

Program grants are identified below:

Immigrants, Refugees, and Unaccompanied Minors

- East Bay Spanish Speaking Citizens' Foundation - LIBRE (Leading the Independence of our Barrios for Raza Empowerment)
- Friends of Peralta Hacienda Historical Park - Peralta Hacienda Youth Programs
- Spanish Speaking Unity Council of Alameda County, Inc. - The Latinx Mentoring & Achievement (LMA)
- Refugee Transitions - Newcomer Community Engagement Program (NCEP)

LGBTQ Youth

- Bay Area Girls Rock Camp- Girls Rock Summer Camp & After School Program
- Health Initiatives for Youth - Leadership in Diversity
- Oakland LGBTQ Community Center-LGBTQ Youth Development Program

Commercially-Sexually Exploited Children (CSEC)

- Motivating, Inspiring, Supporting and Serving Sexually Exploited Youth (MISSEY) – Sisters Transforming And Rising (STAR) Leadership Collaborative

Youth Experiencing Homelessness

- Covenant House California - DreamCatcher Youth Program

Youth with Disabilities

- Bay Area Outreach & Recreation Program - Sports & Recreation for Youth with Disabilities

Foster Youth or Recently Emancipated Youth

- Alameda County Health Care Services Agency - ACCASA Mentors for Oakland Youth in Foster Care
- First Place for Youth -Young Adult Leadership Program (YALP)

Children of Incarcerated Parents & System-impacted Youth

- Communities United for Restorative Youth Justice - CURYJ Leadership Development
- Community Works West - Project WHAT!
- Project Avary - Leadership Program for Children with Incarcerated Parents

OFCY Awards to City, School District, and County

OFCY provides grants to non-profit and public agencies. Direct grants to Oakland Unified School District (OUSD), Oakland Parks, Recreation and Youth Development (OPRYD), and Alameda County Health Care Services Agency (ACHCSA) total \$1,561,349 and support direct

services in programs across all ages. This investment will be eight percent (8%) of OFCY's annual grant funding for FY 2019-2020. Beyond direct grant funding, the recommended programs leverage system resources and partnerships and support the shared goals of system partners. OFCY's funding is also provided in coordination with City of Oakland departments including Head Start, Oakland Unite, and the Oakland Workforce Development Board. Direct grant funding to government agencies is provided in **Attachment F**.

In addition to direct grants and subcontracts, recommended grants across all goal areas and strategies support OUSD's Full Service Community Schools vision through a network of agencies supporting children's learning, engagement and success in school, and youth's transition to adulthood with intentional partnerships with OUSD. **Attachment F** also provides a detailed summary of OFCY's strategic investments in agencies at OUSD school sites across the nine funding strategies. **Attachment G** provides a list of the ninety-nine (99) distinct OUSD school sites where programming is projected to be located in FY 2019-2020.

Summary of Recommendations by Funding Strategy

The information below includes all strategies recommended, inclusive of the summer programming approved by the POC on March 6, 2019.

#1: Socioemotional Well-being in Pre-School and Early Childhood Education Settings

OFCY funding will connect early childhood mental health professionals with early childhood education settings to build the capacity of teachers and families to promote the social, emotional, and behavioral health of children. Programs will work primarily with OUSD Child Development Centers (CDC) and Oakland Head Start programs, along with a handful of community-based early childhood education programs. Three programs are recommended for grants totaling \$999,999 to work in fifty-five (55) early childhood education classrooms and reach nearly 2,500 young children.

#2: Parent Education and Support

Research underscores the importance of quality family support services and the inclusion of parents and caregivers in quality early childhood programming. Funding supports programs that strengthen the capacity of parents and caregivers to support the healthy development of children through social supports, quality family services, opportunities to promote parent-child interactions and child-focused programming to provide young children opportunities to develop socioemotional and cognitive skills. Nine programs in high need neighborhoods and communities are recommended for grants totaling \$1,535,488. Programs will support immigrant, refugee, and newcomer parents; parents with mental health and substance abuse issues; Oakland Parks, Recreation, and Youth Development sites; and fatherhood programming.

#3 Family Resource Centers

OFCY is investing to expand Family Resources Centers (FRCs) to help families navigate systems of care, increase social connection, and ensure safe and welcoming spaces in neighborhoods with higher percentages of families with children living in poverty. Six programs are recommended for grants totaling \$1,236,906. The programs recommended are primarily based in East Oakland, and 75% of clients projected to be served are projected to live in East Oakland in City Council District 6 (44%) and District 7 (31%).

#4: Comprehensive Afterschool Programs

The strategy supports one lead agency to coordinate comprehensive afterschool academic and enrichment activities at Oakland public elementary and middle school sites to serve as a single-point-of-access to programming for students in grades K-8. Investments complement state After-School Education & Safety Program (ASES) and federal 21st Century Community Learning Centers funding for school-based afterschool programming, and provide local funding to support high-quality and enriching programming at no or low cost. The strategy supports programming at schools where 50% or more of the students qualify for free or reduced price meals (FRPM)¹.

OFCY is recommending funding sixty (60) programs, with annual funding totaling \$5,653,054. The funding recommendation will support programming at 40 elementary schools and at 20 middle/ K-8 school sites. Fifty-two (52) of the sites are OUSD district-run schools with funding totaling \$4,868,104, and eight programs will operate at charter school sites with funding totaling \$784,946. The average Free and Reduced Price Meal (FRPM) rate for the sixty schools recommended for support was 89%.

The funding recommendation will provide increased funding to 11 out of 20 middle school and K-8 programs and 17 out of 40 elementary school programs to address high demand for services at some school sites. Increasing resources meets the need for additional staffing and program capacity at school sites that are able to serve a higher number of students in their afterschool programs. These twenty-eight (28) sites will be supported with increased grant funding to serve at least 100 students daily.

Programs expect to serve nearly 7,000 students over the course of the school year, with over 5,800 participating in afterschool each day. Most programs (approximately 80%) will provide afterschool free of charge or any registration fee. A portion of programs will charge modest fees ranging from \$25-\$40 a month on a sliding scale, with no family being refused due to lack of ability to pay. The approximate monthly costs for afterschool care is \$500 a month². OFCY funding greatly reduces the barrier to participation and helps low-income families by providing additional resources without requiring parents to provide high fees for participation.

#5: Engagement and Success for Elementary and Middle School Students

Programs help elementary and middle school students engage and thrive in school by addressing academic disparities through enriching activities in a safe and supportive environment. Programs focus on student attendance and attachment, and provide opportunities to improve literacy and numeracy through STEAM (Science Technology Engineering Arts Math) activities. Five programs are recommended for grants totaling \$596,448. Three of the five

¹ Students qualify for free and reduced price meals (FRPM) based on family income. Children from families with income at or below 130 percent of the poverty level (\$26,546 annually for household of three) are eligible for free meals. Those with income between 131 percent and 185 percent of the poverty level (\$37,777 annually for household of three) are eligible for reduced-price meals, based on the California Department of Education, School Nutrition Program Eligibility, 2017-2018 Eligibility Scale.

² In 2014, parents who pay for afterschool report spending an average of \$113.50 per week on afterschool programs. (Afterschool Alliance: America After 3PM: Afterschool Programs in Demand; October 2014; <http://afterschoolalliance.org/AA3PM/>).

programs project that between 50%-90% of students served will be African American. Half of all students are projected to reside in East Oakland in Council District 5 (24%) and District 6 (26%).

#6: Summer Programs Strategy

High quality summer programs at school and community-based sites promote learning and peer and social connections. The POC's recommendation for nine programs with annual grants totaling \$1,175,000 was approved by the City Council on May 7, 2019. The POC subsequently recommended funding of \$75,000 for the East Bay Consortium of Educational Institutions to provide math-focused programming reaching a projected 100 students in summer 2019 in East Oakland. In total, ten (10) programs are recommended for funding in summer 2019, for grants totaling \$1,250,610.

#7 Year-Round Youth Development and Leadership

The strategy promotes access to arts, leadership and other enriching positive youth development programs for children and youth year-round. Programming supports personal and cultural identity and growth, enrichment activities including sports, technology, nature exploration, youth leadership in their communities and activities that help youth build positive peer and adult relationships and develop problem-solving skills. The strategy includes programming that is designed intentionally for hard-to-serve populations including youth experiencing homelessness, foster youth, commercially sexually exploited minors, LGBTQ and immigrant and refugee youth, along with programming that serves African American, Latino/ Hispanic, Asian/ Pacific Islander, and Native American children and youth.

In total, thirty-three (33) programs are recommended for grants totaling \$4,319,402. African American children and youth are the largest group proposed to be reached through the recommended programs (36%), followed by Latino/ Hispanic children and youth (34%). Twelve of the 33 programs (36%) recommended for funding in the youth development strategy project to serve a majority of African-American children and youth.

Programs recommended for funding also support LGBTQ children and youth, immigrant and refugee children and youth, foster youth and recently emancipated foster youth, commercially-sexually exploited children (CSEC), youth with incarcerated parents, Native American children and youth, and Asian/ Pacific Islander youth.

#8 High School and Postsecondary Student Success

The strategy promotes achievements in learning and facilitates older youth transitions into high school and postsecondary education. Funding supports culturally responsive programs that address the needs of older youth by helping to strengthen their skills to support their academic success and well-being. Eight (8) programs are recommended for grant awards totaling \$1,294,018. Five programs will be operating at seven OUSD district-run high schools, while three programs will provide services at community-based locations. Programs in this strategy will be based at Castlemont, Oakland Tech, Fremont, McClymonds, Oakland High, Oakland International High, and Skyline High Schools. Three grants will provide direct funding to OUSD via grants for Oakland International High School, the OUSD Restorative Justice Program, and the African American Male Achievement (AAMA) program. These three grants total \$534,018 and represent 41% of the funding in this strategy.

#9 Career Awareness and Employment Support – High School & Opportunity Youth

Career exploration and work experience offer older youth positive, productive activity when out of school, build critical social emotional and problem-solving skills, and provide monetary incentives, improving later life employment and earnings. Support for the linked learning approach increases high school graduation, college enrollment, and persistence. Through career exploration, work readiness training, and employment, programs will provide youth ages 14 -21 with on-the-job experience, skill-building supports, and exposure to career options and pathways. This strategy supports year-round programs for students in school, summer youth employment programs coordinated with broader city efforts, and programming for opportunity youth not connected to school or employment.

Funding for three Summer Youth Employment grants totaling \$350,000 was approved by Oakland City Council on May 7, 2019. Twelve (12) additional year-round programs are recommended for grants totaling \$2,278,847, for a total of fifteen (15) grants in the Career Awareness and Employment Support strategy area totaling \$2,628,847.

Four grants focus on high-school youth and total \$912,156 in award funding. These grants provide increased support for OUSD's Linked Learning Department through direct grants and subcontracts totaling \$285,477, and expand linked learning across high school sites by funding community-based organizations to provide in-school programming and out-of-school work placement opportunities. Eight programs focus services on opportunity youth (not engaged in school and not employed) and total \$1,366,690 in grant funding to help re-engage a high-need population with a range of employment, education, and supportive services.

Policy Alternatives

Alternative 1:	The City Council may reject the recommendation to approve grant awards for 137 programs with annual funding totaling \$17,989,162.
Pro	The Council may request the POC to reconsider the package and address different or additional funding priorities.
Con	Requiring the POC to reconsider the recommendations will delay Council action to approve grant awards for FY2019-2020 to July and possibly September 2019, and may delay the start of programming that supports children, youth and families.
Reason for Not Recommending	The RFP is based on the Council's approved Strategic Investment Plan. POC's recommendation is based on an open and fair competitive process conducted with considerable time over a nine-month period and attention by the appointed POC members and staff. If programs are not approved by Council until September, after school and community programs that support children, youth, and families may be delayed by months.
Alternative 2:	The City Council may accept the recommendation to approve grant awards for 137 programs and request the POC to recommend a wait list of programs to be funded from remaining project balances from prior years.
Pro	The spend down of all prior year balances in the last two years of the term of Kids First will allow the addition of valuable services for children and youth consistent with the legislation.
Con	If Kids First is reauthorized and project balances from prior years are fully expended in year 1 and year 2, funds for year 3 of the grant cycle, FY 2021-2022, may not be sufficient to maintain the recommended grant level. A reduction in grant levels to an amount based on annual revenues may be required.
Reason Not Recommending	Maintaining a project balance reserved for year three of approximately \$1 million is warranted based on unknowns related to reauthorization, any revenue adjustments owed Kids First, and the revenue projection for FY 2021-2022.

FISCAL IMPACT

The total project cost of these grant agreements is \$17,989,162 for FY 2019-2020. Kids First legislation requires that 90% of funds be used for direct services for children and youth through the award process. The City of Oakland Proposed Policy Budget FY 2019-2020 identifies \$18,734,832 in FY 2019-2020 for the Kids First Children's Fund, of which 90% or \$16,861,349 is available for grants in FY 2019-2020. Funds totaling \$17,989,162 will be available for these OFCY grants from the FY 2019-2020 Kids First Fund 1780 budget appropriation upon adoption of the Proposed Policy Budget, the appropriation of interest earned to the Fund 1780 is in the amount of \$276,800, of which 90% is available for grants, and the use of a portion of the unspent project balance located in Project 1003645 OFCY FY2017-2018 Contract.

A breakdown of the project funding sources is as follows:

Fund Source	Organization	Account	Project	Program	Amount
(1780) - Oakland Fund for Children and Youth (OFCY) - Kids First Oakland Children's Fund	(78251) - Youth Services Organization	(54912) - Services: Contract	(1004444) FY 2019-2020 OFCY-Contract	(YS04) - OFCY Program	\$16,861,349
(1780) - Oakland Fund for Children and Youth (OFCY) - Kids First Oakland Children's Fund (Project Carryforwards)	(78251) - Youth Services Organization	(54912) Services: Contract	(1003645) FY2017-2018 OFCY Contract	(YS04) - OFCY Program	\$878,693
(1780) - Oakland Fund for Children and Youth	(08721)	44112	INTALOC	TBD	\$249,120
Total Project:					\$17,989,162

There is no impact on the General Purpose Fund.

PUBLIC OUTREACH / INTEREST

The Planning and Oversight Committee held a noticed public meeting on April 17, 2019 at Oakland City Hall to approve the recommendations for forwarding to Oakland City Council. The OFCY Strategic Investment Plan was developed with input from key stakeholders and City departments including Oakland Unite/ Department of Violence Prevention, the Oakland Youth Advisory Commission, and the Oakland Workforce Development Board.

COORDINATION

This report and the proposed legislation have been reviewed by the Office of the City Attorney, Budget Bureau, and Contracts and Compliance Division of the City Administrator's Office.

PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

OFCY grant programs are evaluated annually by an independent consultant. The evaluation includes assessment of program quality and outcomes for children and youth. Program targets for youth enrollment, hours and duration of service, and types of activities are captured in the Cityspan grants management database and assessed in the annual evaluation process. The new evaluator for OFCY FY 2019-2020 programs will be established through a competitive process by June 2019.

SUSTAINABLE OPPORTUNITIES

Economic: OFCY funding will provide employment opportunities through 76 agencies that are predominately Oakland-based, employ local staff, and have a positive economic impact. In addition, OFCY funds are used to leverage and match additional local, state, federal, and private philanthropic funds, bringing additional resources into Oakland.

Environmental: Proposals and supporting documentation for the OFCY 2019-2022 RFP were submitted entirely online, and no hard copies were required, greatly reducing the volume of paper submitted, environmental costs associated with the delivery of the applications, and reduction of current storage and future archiving needs.

Social Equity: OFCY prioritizes funding for services that reach youth with the greatest needs. OFCY funding strategies prioritized programming for low-income African American, Latino/ Hispanic, Asian/ Pacific Islander, and Native American children and youth, and for programming located in East Oakland, Fruitvale, and West Oakland. Programs are intended to provide children, youth and families that may not otherwise have the ability to participate in enriching, academically supportive, socially engaging, and career-supporting programming free of charge.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator To Negotiate And Execute Grant Agreements Between The City Of Oakland And Various Non-Profit And Public Agencies To Provide Direct Services For Children And Youth In An Amount Not To Exceed \$17,989,162 For Fiscal Year 2019-2020, With An Option To Approve One-Year Grant Renewals In Fiscal Years 2020-2021 And 2021-2022 Pending Council Approval; And Appropriate And Allocate The Interest Income Earned By Kids First Oakland Fund For Children And Youth In The Amount Of \$276,800 For Fiscal Year 2019-2020.

For questions regarding this report, please contact Sandra Taylor, Human Services Manager, Children and Youth Services Division, at 238-7163.

Respectfully submitted,


SARA BEDFORD, Director
Human Services Department

CHILDREN & YOUTH SERVICES DIVISION
Reviewed by: Sandra Taylor, Manager
Prepared by: Mike Wetzel, HHS Planner

Attachments (7):

- A: List of Recommended Grant Awards
- B: Program Summaries of Recommended Grant Awards
- C: List of Applicants Not Recommended by Funding Strategy
- D: Maps of Program Sites by Funding Strategy
- E: Equity Framework and Support for Priority and Vulnerable Populations
- F: Summary of OFCY Support for System Partners
- G: List of OUSD Sites with OFCY-Supported Programs

Attachment A: OFCY 2019-2020 Funding Recommendation List

Grant ID	Agency Name	Program Name	FY2019-2020 Funding
Strategy #1 Socioemotional Well-Being in Preschool and Early Childhood Education Settings			\$999,999
1	Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	\$400,000
2	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	\$400,000
3	Lincoln	Early Child Mental Health Consultation (ECMHC)	\$199,999
Strategy #2 Parent Engagement and Support			\$1,535,488
4	Alameda County Health Care Services Agency	Oakland WIC Father Cafes	\$125,000
5	City of Oakland Parks Recreation & Youth Development	Community Adventure Pre-K Playgroups (CAPP)	\$200,000
6	Family Paths, Inc.	Abriendo Puertas/ Opening Doors Parent Education	\$50,000
7	LifeLong Medical Care	Project Pride	\$84,091
8	The Oakland Public Education Fund	Oakland Promise: Brilliant Baby	\$315,000
9	Oakland Unified School District	Kindergarten Readiness-Summer PreK	\$139,087
10	Prescott-Joseph Center for Community Enhancement, Inc.	Fr. Charles D. Burns, SVD Pre-Pre-School Program	\$93,650
11	Refugee Transitions	Parent & Tot Initiative (PTI)	\$128,662
12	Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$399,998
Strategy #3 Family Resource Centers			\$1,236,906
13	Bananas, Inc	Healthy Havenscourt Early Care & Kinder Readiness Hub	\$320,263
14	Children's Home Society of California	Oakland Family Resource Center	\$100,000
15	East Bay Agency for Children	Central Family Resource Center	\$122,435
16	East Bay Agency for Children	Hawthorne Family Resource Center	\$197,420
17	Lincoln	New Highland Academy and Rise Community School	\$96,791
18	Lotus Bloom	Multicultural Family Resource Centers	\$399,998
Strategy #4 Comprehensive Afterschool Programs			\$5,653,054
19	After-School All-Stars	Oakland Unity Middle	\$99,947
20	Bay Area Community Resources	Brookfield Elementary	\$85,000
21	Bay Area Community Resources	Community United Elementary	\$85,000
22	Bay Area Community Resources	Elmhurst Community Prep	\$110,000
23	Bay Area Community Resources	Emerson Elementary	\$85,000
24	Bay Area Community Resources	Esperanza Elementary	\$85,000
25	Bay Area Community Resources	Fred T. Korematsu Discovery Academy	\$85,000
26	Bay Area Community Resources	Fruitvale Elementary	\$85,000
27	Bay Area Community Resources	Futures Elementary	\$95,000
28	Bay Area Community Resources	Global Family	\$95,000
29	Bay Area Community Resources	Grass Valley Elementary	\$95,000
30	Bay Area Community Resources	Greenleaf Elementary	\$110,000
31	Bay Area Community Resources	Hoover Elementary	\$95,000
32	Bay Area Community Resources	Howard Elementary	\$85,000
33	Bay Area Community Resources	LIFE Academy	\$110,000
34	Bay Area Community Resources	Madison Park Academy 6-12	\$110,000
35	Bay Area Community Resources	Madison Park Academy TK-5	\$85,000
36	Bay Area Community Resources	Markham Elementary	\$95,000
37	Bay Area Community Resources	Martin Luther King, Jr. Elementary	\$95,000
38	Bay Area Community Resources	Prescott	\$85,000
39	Bay Area Community Resources	Sankofa Academy	\$95,000
40	Bay Area Community Resources	Vincent Academy	\$85,000
41	Citizen Schools, Inc.	Westlake Middle	\$100,000
42	East Bay Agency for Children	Achieve Academy	\$85,000
43	East Bay Agency for Children	Rise Community School	\$85,000
44	East Bay Asian Youth Center	Bella Vista Elementary School	\$85,000
45	East Bay Asian Youth Center	Edna Brewer Middle School	\$110,000
46	East Bay Asian Youth Center	Epic Charter	\$100,000
47	East Bay Asian Youth Center	Franklin Elementary School	\$95,000
48	East Bay Asian Youth Center	Frick Middle School	\$100,000
49	East Bay Asian Youth Center	Garfield Elementary School	\$95,000
50	East Bay Asian Youth Center	Lazear Charter Academy	\$99,999
51	East Bay Asian Youth Center	Lincoln Elementary School	\$95,000

Attachment A: OFCY 2019-2020 Funding Recommendation List

Grant ID	Agency Name	Program Name	FY2019-2020 Funding
52	East Bay Asian Youth Center	Manzanita Community School	\$85,000
53	East Bay Asian Youth Center	Manzanita SEED	\$95,000
54	East Bay Asian Youth Center	Roosevelt Middle School	\$110,000
55	East Bay Asian Youth Center	Urban Promise Academy	\$100,000
56	Girls Incorporated of Alameda County	Acorn Woodland Elementary	\$95,000
57	Girls Incorporated of Alameda County	Allendale Elementary School	\$95,000
58	Girls Incorporated of Alameda County	Bridges Academy	\$95,000
59	Girls Incorporated of Alameda County	Horace Mann Elementary	\$95,000
60	Girls Incorporated of Alameda County	La Escuelita Elementary	\$110,000
61	Higher Ground Neighborhood Development Corp.	East Oakland Pride Elementary	\$85,000
62	Higher Ground Neighborhood Development Corp.	New Highland Academy	\$85,000
63	Higher Ground Neighborhood Development Corp.	Parker Elementary	\$92,000
64	Lighthouse Community Public Schools	Lighthouse Community Charter School	\$110,000
65	Oakland Leaf Foundation	ASCEND	\$110,000
66	Oakland Leaf Foundation	Bret Harte Middle School	\$100,000
67	Oakland Leaf Foundation	EnCompass Academy	\$85,000
68	Oakland Leaf Foundation	International Community School	\$85,000
69	Oakland Leaf Foundation	Learning Without Limits	\$95,000
70	Oakland Leaf Foundation	Think College Now	\$85,000
71	Safe Passages	Coliseum College Prep Academy	\$110,000
72	Safe Passages	Laurel Elementary	\$95,000
73	Safe Passages	United for Success Academy	\$110,000
74	Ujimaa Foundation	Burckhalter Elementary	\$81,000
75	Ujimaa Foundation	Carl B. Munck Elementary	\$85,000
76	Young Men's Christian Association of The East Bay	Piedmont Avenue Elementary School	\$85,000
77	Young Men's Christian Association of The East Bay	REACH Academy	\$83,934
78	Young Men's Christian Association of The East Bay	West Oakland Middle School	\$86,174
Strategy #5 Engagement and Success for Elementary and Middle School Students			\$596,448
79	Chapter 510 Ink	Writing to Readiness	\$35,000
80	Destiny Arts Center	Arts in Oakland Schools	\$165,255
81	Lincoln	West Oakland Initiative (WOI)	\$200,000
82	Safe Passages	Elev8 Youth	\$97,293
83	S.P.A.A.T. (Student Program For Academic And Athletic Transitioning)	Athletes CODE (TAC) MS Engagement	\$98,900
Strategy #6 Summer Programming			\$1,250,610
84	Aim High for High School	Aim High Oakland	\$180,000
85	Boys & Girls Clubs of Oakland	Summer Gains	\$180,000
86	City of Oakland Parks Recreation & Youth Development	Oakland Fine Art Summer School (OFASS)	\$63,244
87	East Bay Asian Youth Center	Camp Thrive	\$150,000
88	East Bay Consortium of Educational Institutions	Pre-Collegiate Academy	\$75,000
89	East Oakland Youth Development Center	Summer Cultural Enrichment Program	\$180,000
90	Family Support Services	Kinship Summer Youth Program	\$129,417
91	Girls Incorporated of Alameda County	Concordia Summer	\$68,949
92	Lincoln	Oakland Freedom Schools (OFS)	\$180,000
93	Prescott Circus Theatre	Prescott Circus Theatre Summer Program	\$44,000
Strategy #7 Youth Development and Leadership			\$4,319,402
94	Alameda County Health Care Services Agency	ACCASA Mentors for Oakland Youth in Foster Care	\$100,000
95	American Indian Child Resource Center	Culture Keepers	\$75,740
96	Attitudinal Healing Connection, Inc.	West Oakland Legacy Project	\$209,190
97	Asian Pacific Environmental Network	AYPAL: Youth Development and Leadership	\$85,000
98	The Bay Area Girls' Rock Camp	Girls Rock Summer Camp & After School Program	\$93,300
99	Bay Area Outreach & Recreation Program, Inc.	Sports & Recreation for Youth with Disabilities	\$62,000
100	Bay Area SCORES	Oakland SCORES	\$194,497
101	Brothers on the Rise	Brothers, UNITE!	\$110,036
102	Communities United for Restorative Youth Justice	CURYJ Leadership Development	\$75,000
103	Community Works West, Inc.	Project WHAT!	\$100,000

Attachment A: OFCY 2019-2020 Funding Recommendation List

Grant ID	Agency Name	Program Name	FY2019-2020 Funding
104	Covenant House California	DreamCatcher Youth Program	\$51,575
105	Dimensions Dance Theater, Incorporated	Rites of Passage	\$75,000
106	East Bay Asian Local Development Corporation	Lion's Pride	\$200,000
107	The East Bay Spanish Speaking Citizen's Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	\$100,000
108	East Oakland Youth Development Center	K-8 Year-Round Youth Development	\$200,000
109	EastSide Arts Alliance, Inc.	Youth Community Culture Builders	\$196,000
110	First Place for Youth	Young Adult Leadership Program (YALP)	\$200,000
111	Fresh Lifelines for Youth, Inc.	FLY Mentoring and Leadership Services	\$95,500
112	Friends of Peralta Hacienda Historical Park	Peralta Hacienda Youth Programs	\$174,588
113	Health Initiatives for Youth, Inc.	Leadership in Diversity	\$59,255
114	La Clinica de La Raza, Inc.	Youth Brigade	\$172,041
115	Motivating, Inspiring, Supporting and Serving Sexually Exploited Youth, Inc.	STAR Leadership Collaborative	\$68,355
116	Music is eXtraordinary, Inc	Explorations in Music	\$100,000
117	Native American Health Center, Inc.	Indigenous Youth Leadership Development Program	\$200,000
118	Oakland Kids First	REAL HARD- Youth Leadership Program	\$100,000
119	Oakland Leaf Foundation	Oakland Leaf Internship Program	\$100,000
120	Oakland LGBTQ Community Center	LGBTQ Youth Development Program	\$100,000
121	Project Avary, Inc.	Leadership Program for Children with Incarcerated Parents	\$172,553
122	Refugee Transitions	Newcomer Community Engagement Program (NCEP)	\$168,182
123	Safe Passages	Get Active	\$181,591
124	Spanish Speaking Unity Council of Alameda County, Inc.	The Latinx Mentoring & Achievement (LMA)	\$200,000
125	The Hidden Genius Project, Inc.	Oakland Programming Series	\$200,000
126	Youth Together, Inc.	Youth Leadership Development Program	\$100,000
Strategy #8 High School and Postsecondary Student Success			\$1,294,018
127	Catholic Charities of the Diocese of Oakland	Experience Hope	\$200,000
128	Centro Legal de la Raza, Inc.	Youth Law Academy (YLA)	\$200,000
129	College Track	Empowering Oakland Students To and Through College	\$200,000
130	Oakland Kids First	Knight Success: College Ready, Career Ready and Community Ready	\$100,000
131	Oakland Unified School District	African American Male Achievement: College and Career Performance Program	\$250,000
132	Oakland Unified School District	OIHS: Refugee & Immigrant Wellness, Leadership and Restorative Justice Initiative	\$85,000
133	Oakland Unified School District	Student Engagement in Restorative Justice	\$199,018
134	The Mentoring Center	EMERGE	\$60,000
Strategy #9 Career Awareness and Employment Support			\$2,628,847
135	Alameda County Health Care Services Agency	AC Health Care Services Agency - Career Exploration Program	\$200,000
136	Alameda Health System	Oakland Health Careers Collaborative	\$360,225
137	Biotech Partners	Biotech Academy at Oakland Technical High School	\$151,931
138	Center for Young Women's Development	Sisters on The Rise	\$162,110
139	Civicorps	Civicorps Academic and Professional Pathway	\$199,278
140	East Bay Asian Local Development Corporation	Havenscourt Youth Jobs Initiative	\$135,000
141	Oakland Unified School District	Exploring College and Career Options (ECCO)	\$200,000
142	Lao Family Community Development, Inc.	Oakland Youth Industries Exploration (YIE) Program	\$200,000
143	Lao Family Community Development, Inc.	The Oakland Youth on the Move Summer Employment Program	\$100,000
144	Marriott Foundation for People with Disabilities, Inc.	Bridges from School to Work	\$116,700
145	New Door Ventures	Employment Program for Oakland Opportunity Youth 16-21	\$199,102
146	The Youth Employment Partnership, Inc.	Level Up - Options for Real Careers	\$200,000
147	The Youth Employment Partnership, Inc.	Summer Jobs	\$150,000
148	Youth UpRising	YU Achieve (Summer Youth Employment)	\$100,000
149	Youth Radio	Digital Media Pathways	\$154,500

TOTAL FY 2019-2020 FUNDING: \$19,514,772



2019-2022 PROGRAM SUMMARIES

For Programs Recommended for Funding in FY2019-2020

ATTACHMENT B: PROGRAM SUMMARIES OF RECOMMENDED GRANT AWARD

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The following guide provides an overview of the programs recommended for OFCY funding in FY2019-2020. A total of 149 program applications are included. Programs are organized under four OFCY Goal Areas as defined by the 2016-2019 Strategic Investment Plan and RFPs: 1) Early Childhood 2) Student Success in School 3) Positive Youth Development 4) Transitions to Adulthood. OFCY programs operate in nine funding strategies under the four OFCY Goal areas. This guide is organized by the four Goal Areas and nine Funding Strategies, and contain the following information:

- **Agency Name**
- **Program Name**
- **Grant Award FY19-20** – the recommended grant award amount.
- **Projected Youth Served** – the number of unduplicated youth to be served in one fiscal year.
- **Projected Adults Served** – the number of unduplicated adults to be served in one fiscal year. Only early childhood programs can serve and track adults participants.
- **Program Summary** – high level summary including who will be served, numbers to be served, types of services, location and frequency of services, and the purpose of the program and outcomes to be achieved.

Early Childhood

Strategy 1) Socioemotional Well-Being in Preschool & Early Childhood Education

Agency Name: **Family Paths, Inc.**
Program Name: **Early Childhood Mental Health Consultation Collaborative**
Grant Award FY19-20: **\$400,000**
Projected Youth Served: **671** Projected Adults Served: **0**

The Early Childhood Mental Health Collaborative consists of Family Paths, Through the Looking Glass and Jewish Family and Community Services. We will provide Mental Health and Developmental Consultation to 14 City of Oakland Head Start sites, and 5 OUSD Child Development Centers in high stress neighborhoods in Oakland where 671 infants, toddlers and preschool age children will be enrolled. Our goal is to support early childhood educators and parents to better understand and address developmental and social-emotional growth of young children in order to increase kindergarten readiness.

Agency Name: **Jewish Family & Community Services East Bay**
Program Name: **Integrated Early Childhood Consultation Program**
Grant Award FY19-20: **\$400,000**
Projected Youth Served: **1144** Projected Adults Served: **700**

The Integrated Early Childhood Consultation Program (IECCP) is a collaboration between JFCS East Bay, Lincoln, and Oakland Unified School District Early Childhood Department to provide comprehensive, trauma-informed early childhood mental health services at 18 preschools and 9 transitional kindergartens in Oakland. The program will serve 1,144 children, 120 educators, and 700 parents. IECCP integrates child development services and direct therapeutic work into a proven mental health consultation model to support children's healthy social-emotional development and promote learning readiness.

Agency Name: **Lincoln**
Program Name: **Early Child Mental Health Consultation (ECMHC)**
Grant Award FY19-20: **\$199,999**
Projected Youth Served: **672** Projected Adults Served: **0**

Lincoln's Early Child Mental Health Consultation (ECMHC) program will provide services to educators and parents/caregivers at 9 OUSD Child Development Centers/Pre-K's, which serve 672 low-income, at-risk children ages 2-5 annually. Services--including ASQ screenings, child specific consultations with teachers and parents, teacher and parent workshops, resource linkages and referrals--build educators' and parents' capacity to promote the social and emotional well-being of children in their care, and assist in the early identification and treatment of developmental delays and behavior concerns.

Strategy 2) Parent Engagement and Support

Agency Name: **Alameda County Health Care Services Agency**
Program Name: **Oakland WIC Father Cafes**
Grant Award FY19-20: **\$125,000**
Projected Youth Served: **125** Projected Adults Served: **300**

The Oakland WIC Father Cafes Program will serve ~300 low-income fathers of children, ages 0-5, who are enrolled in the Alameda County Women, Infants, and Children Supplemental Nutrition program (WIC). Participants in bi-weekly Father Cafes-facilitated peer-to-peer support groups at WIC sites at Telegraph and Eastmont Mall--will develop parenting skills and knowledge to support their child's development and the co-parenting relationship with their partners. The program promotes fatherhood responsibility, resulting in healthy development for young children and improved kindergarten readiness.

Agency Name: **City of Oakland Parks Recreation & Youth Development**
Program Name: **Community Adventure Pre-K Playgroups (CAPP)**
Grant Award FY19-20: **\$200,000**
Projected Youth Served: **175** Projected Adults Served: **135**

This 2x/wk program is to serve 175 Oakland children ages 0-5 and 135 of their parents/caregivers at 4 Recreation centers (Carmen Flores, Willie Keyes, Mosswood and Rainbow). We are seeking to serve families that do not meet the low-income requirements of Head Start and are unable to afford preschool. Each playgroup will provide a circle time, an arts and crafts project, a monthly story time with a visiting Librarian, monthly art class taught by an Art Specialist and quarterly field trips. The purpose and desired outcome is for families to build a community through the support of this program.

Agency Name: **Family Paths, Inc.**
Program Name: **Abriendo Puertas/Opening Doors Parent Education**
Grant Award FY19-20: **\$50,000**
Projected Youth Served: **0** Projected Adults Served: **72**

Abriendo Puertas/Opening Doors is an evidence-based 10 session parenting program for Latinos, and all other racial/ethnic groups, with children ages 0-5. In partnership with Oakland Head Start we will serve 72 parents living in East & West Oakland. We will provide five 10-week sessions at centralized locations per funding year. This unique curriculum focuses on family strengths, builds parent leadership & advocacy and promotes best practices in brain, language, math & child development to transform the achievement gap & increase the percentage of young children who are ready for kindergarten.

Agency Name: **LifeLong Medical Care**
Program Name: **Project Pride**
Grant Award FY19-20: **\$84,091**
Projected Youth Served: **20** Projected Adults Served: **40**

LifeLong Medical Care proposes to continue the Children's Services Program at Project Pride, located at 2545 San Pablo Ave., its residential treatment program for women and their children aged 5 and under. The program will serve a minimum of 20 children annually who are among the most at-risk in Oakland. It provides developmental assessments, parenting education three times weekly, parent/child observation sessions 1-2 times weekly, and case management. The goal is to reduce the children's risk for adverse childhood events while strengthening their capacity for healthy development.

Early Childhood

Agency Name: **Oakland Promise**
Program Name: **Brilliant Baby OFCY Proposal**
Grant Award FY19-20: **\$315,000**
Projected Youth Served: **35** Projected Adults Served: **315**

Brilliant Baby helps low-income parents and guardians advance their baby's academic and socio-emotional development during the first critical years of life. Participating early childhood programs and pediatric clinics offer parents the opportunity to open a Brilliant Baby college savings account seeded with \$500 as an early investment and source of inspiration for their baby's bright future. Parents are invited to participate in a program of individual financial coaching, a stipend, savings match, educational workshops, leadership development, connection to resources, and community building.

Agency Name: **Oakland Unified School District**
Program Name: **Kindergarten Readiness-Summer PreK**
Grant Award FY19-20: **\$139,087**
Projected Youth Served: **72** Projected Adults Served: **72**

The Summer Pre-K (SPK) program is a 4-week school readiness program serving 18 children in 6 classrooms in priority neighborhoods. SPK is designed for incoming Kindergarten/TK students with minimal to no preschool experience, with priority enrollment for refugee and newcomer students. SPK provides children with an opportunity to prepare for kindergarten through social and emotional learning, as well as pre-academics; skills necessary for school success. SPK has a parent engagement component to increase family supports and access to services related to kindergarten readiness and child wellness.

Agency Name: **Prescott-Joseph Center for Community Enhancement, Inc.**
Program Name: **Fr. Charles D. Burns, SVD Pre-Pre-School Program**
Grant Award FY19-20: **\$93,650**
Projected Youth Served: **45** Projected Adults Served: **50**

PJC's Pre-preschool employs a play-based approach to child development where parents and children grow and develop together in "Play-learn" Sessions for a maximum of 20 children per day, and an estimated number of 100 annually. Parent engagement is key to the success of children - both at home and at school! Our "walk-in" Play-learn Sessions are three hours and take place Tuesdays, Wednesdays, and Thursdays at the Prescott Joseph Center for Community Enhancement for Children 6-48 months of age attending with their parent or caregiver.

Agency Name: **Refugee Transitions**
Program Name: **Parent & Tot Initiative (PTI)**
Grant Award FY19-20: **\$128,662**
Projected Youth Served: **100** Projected Adults Served: **150**

Refugee Transitions' Parent & Tot Initiative (PTI) is a culturally/linguistically responsive parent engagement program that will serve 150 newcomer parents of children 0-8, and 100 of their children ages 0-5. Services will be offered Monday-Friday. The RT program hub is at the Harbor House, located at 1811 11th Ave. PTI includes family engagement and parent education, early learning, and supportive services. Key outcomes: improved skills and knowledge for parents to successfully support their children's development in a new country; reduced social and linguistic isolation.

Early Childhood

Agency Name: **SAFE PASSAGES**
Program Name: **Safe Passages Baby Learning Communities Collaborative**
Grant Award FY19-20: **\$399,998**
Projected Youth Served: **300** Projected Adults Served: **700**

The Baby Learning Communities Collaborative Program serves 4 high-need communities in Oakland: Havenscourt, Stonehurst, West Oakland, Fruitvale. The BLCCP provides 13,014 hours of service and serves 1,000 adults and children birth to age 8 (prioritizing: children living poverty, African-American/Latinx parents, immigrants/refugees). The program provides child/parent playgroups, child development/literacy workshops, childcare resource/referral counseling, mental health/linkages and special needs case management in order to increase Kindergarten readiness and family protective factors.

Strategy 3) Family Resource Centers

Agency Name: **BANANAS, Inc**
Program Name: **Healthy Havenscourt Early Care & Kinder Readiness Hub**
Grant Award FY19-20: **\$320,263**
Projected Youth Served: **655** Projected Adults Served: **1,030**

Create an Early Care & Education (ECE) Hub at the Lion Creek Crossings Family Resource Center (LCC FRC) for families of young children in the Havenscourt neighborhood. The Hub will provide onsite resources and services to support children's healthy development and kinder-readiness so they will succeed and thrive in school and life. Services include child care and family services navigation, curriculum-based parent-child playgroups, a Parent University, family engagement, PreK activities and a parent leadership group. We envision the Hub supporting 620 children birth to 5 and 1,835 caregivers.

Agency Name: **Children's Home Society of California**
Program Name: **Oakland Family Resource Center**
Grant Award FY19-20: **\$100,000**
Projected Youth Served: **550** Projected Adults Served: **385**

The Oakland Family Resource Center (FRC) provides resource and referral, developmental screening, parent-child workshops, playgroups, special events, and parenting education. Programs build the Five Protective Factors in approximately 350 at-risk families with young children each year, stabilize families in crisis, strengthen parenting skills, reduce the risk of child abuse and neglect, and improve child health, development, and family wellness. Located in the Eastmont Town Center, a community hub of social services, the FRC is open to all families Monday through Friday, from 8:30AM to 5PM.

Agency Name: **East Bay Agency for Children**
Program Name: **Central Family Resource Center**
Grant Award FY19-20: **\$122,435**
Projected Youth Served: **36** Projected Adults Served: **68**

East Bay Agency for Children (EBAC)'s Central Family Resource Center (CFRC), located at an Oakland Unified School District (OUSD) multi-use facility annually serves close to 1600 (2127 individuals) low income, underserved families with children residing throughout Oakland. The CFRC strategically located within proximity of partner resources organizations, acts as a gateway for families to access needed parenting education supports, health insurance, and other social services vital to ensuring parent engagement, children's healthy development and school success.

Agency Name: **East Bay Agency for Children**
Program Name: **Hawthorne Family Resource Center**
Grant Award FY19-20: **\$197,420**
Projected Youth Served: **60** Projected Adults Served: **84**

East Bay Agency for Children (EBAC)'s Hawthorne Family Resource Center (HFRC), located on Education for Change's Achieve Academy school campus in Oakland's Fruitvale District, annually meets the complex needs of 1049 low income families through enrollment in health and food programs, and referrals to other services. HFRC's Parent Child Education Support Program (PCESP) annually serves close to 60 under-served Latina and Mam children ages 0-5 and over 80 parents to promote parent engagement, improve early childhood development and increase school readiness.

Early Childhood

Agency Name: **Lincoln**
Program Name: **New Highland Academy and Rise Community School (NH/R)**
Grant Award FY19-20: **\$96,791**
Projected Youth Served: **200** Projected Adults Served: **280**

Lincoln's Family Resource Center (FRC) at the joint OUSD elementary campus of New Highland Academy and Rise Community School (NH/R) in East Oakland will provide early literacy, academic support, parenting classes, and other support services for children and their families. Many of the 280 predominantly Latinx and African American families served by the FRC annually have experienced violence and other traumatic experiences. The FRC's purpose is to build on families' strengths and develop their capacity to support their children's healthy development and readiness for and success in school.

Agency Name: **Lotus Bloom**
Program Name: **Multicultural Family Resource Centers**
Grant Award FY19-20: **\$399,998**
Projected Youth Served: **260** Projected Adults Served: **210**

Lotus Bloom(LB) will operate two multicultural family resource centers for families with children under 5 who face barriers to quality early learning opportunities at Room to Bloom located in the Castlemont neighborhood and at LB located in the Uptown neighborhood. Programs offered include parent-child playgroups, case management, field trips, community building, and parent leadership opportunities. LB programs bring families out of isolation to foster parental resilience and social connection with concrete assistance in times of need to support the social emotional competence of the children.

Student Success in School

Strategy 4) Comprehensive Afterschool Programs

Agency Name: **After-School All-Stars**
Program Name: **Oakland Unity Middle**
Grant Award FY19-20: **\$99,947**
Projected Youth Served: **142**

After-School All-Stars (ASAS) provides comprehensive afterschool programs to keep children safe and help them succeed in school and life. The program is located in Oakland Unity Middle and serves students in grades 6-8 with a current ADA of 70 students. Program begins immediately after the bell rings at 3:10pm and operates until 6:10pm on every day regular day school is in session. Program activities make available well-rounded offerings that feature: Health, Fitness, and SEL programs; Academic Readiness; STEM Programming; Career Exploration Experiences; and Visual and Performing Arts.

Agency Name: **Bay Area Community Resources**
Program Name: **Brookfield Elementary**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **100**

Bay Area Community Resources is partnering with OUSD and Brookfield Elementary School to provide comprehensive, site-based afterschool program (ASP) services to 100 students, primarily low-income students of color. The ASP will operate every school day for an average of 16.25 hours/week, 36 weeks/year. The Brookfield ASP will create a safe space for students to build social-emotional and academic skills; explore their own and others' cultures; enrich students' experience of science and the arts, increase school connectedness; and strengthen students' relationships with adults and peers.

Agency Name: **Bay Area Community Resources**
Program Name: **Community United Elementary**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **100**

Bay Area Community Resources is partnering with the Oakland Unified School District (OUSD) and Community United Elementary (CUE) to provide comprehensive, site-based afterschool program (ASP) services to 100 students, primarily low-income students of color. The Lifelong Learners ASP at CUE will create a safe space for students to build social-emotional and academic skills; explore their own and others' cultures; enrich students' experience of science and the arts, increase school connectedness; and strengthen students' relationships with adults and peers.

Agency Name: **Bay Area Community Resources**
Program Name: **Elmhurst Community Prep**
Grant Award FY19-20: **\$110,000**
Projected Youth Served: **140**

Bay Area Community Resources is partnering with OUSD and Elmhurst Community Prep to provide comprehensive, site-based afterschool program (ASP) services to 140 students, primarily low-income students of color. The ASP will operate every school day for 16.5 hours/week, 36 weeks/year. The Elmhurst ASP will create a safe space for students in grades 6-8 to build social-emotional and academic skills; explore their own and others' cultures; enrich students' experience of science and the arts, increase school connectedness; and strengthen students' relationships with adults and peers.

Student Success in School

Agency Name: **Bay Area Community Resources**
Program Name: **Emerson Elementary**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **100**

Bay Area Community Resources is partnering with OUSD and Emerson Elementary School to provide comprehensive, site-based afterschool program (ASP) services to 100 unduplicated students, primarily low-income students of color. The ASP will operate every school day for 16.25 hours/week, 36 weeks/year. The Emerson ASP will create a safe space for students to build social-emotional and academic skills; explore their own and others' cultures; enrich students' experience of science and the arts; increase school connectedness; and strengthen students' relationships with adults and peers.

Agency Name: **Bay Area Community Resources**
Program Name: **Esperanza Elementary**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **100**

Bay Area Community Resources (BACR) is partnering with OUSD and Esperanza Elementary School to provide comprehensive, site-based afterschool program (ASP) services to 100 students, primarily low-income students of color. The Esperanza ASP will operate every school day for 16.25 hours/week, 36 weeks/year. The ASP will create a safe space for students to build social-emotional and academic skills; explore their own and others' cultures; enrich their experience of science and the arts, increase school connectedness; and strengthen their relationships with adults and peers.

Agency Name: **Bay Area Community Resources**
Program Name: **Fred T. Korematsu Discovery Academy**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **100**

Bay Area Community Resources is partnering with OUSD and Fred T. Korematsu Discovery Academy to provide comprehensive, site-based afterschool program (ASP) services to 100 students, primarily low-income students of color. The Korematsu ASP will operate every school day for an average of 16.25 hours/week, 36 weeks/year. The ASP will create a safe space for students to build social-emotional and academic skills; explore their own and others' cultures; enrich their experience of science and the arts, increase school connectedness; and strengthen their relationships with adults and peers.

Agency Name: **Bay Area Community Resources**
Program Name: **Fruitvale Elementary**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **100**

Bay Area Community Resources is partnering with OUSD and Fruitvale Elementary School to provide comprehensive, site-based afterschool program (ASP) services to 100 unduplicated students, primarily low-income students of color. The ASP will operate every school day for 16.25 hours/week, 36 weeks/year. The Fruitvale ASP will create a safe space for students to build social-emotional and academic skills; explore their own and others' cultures; enrich students' experience of science and the arts; increase school connectedness; and strengthen students' relationships with adults and peers.

Student Success in School

Agency Name: **Bay Area Community Resources**
Program Name: **Futures Elementary**
Grant Award FY19-20: **\$95,000**
Projected Youth Served: **115**

Bay Area Community Resources is partnering with OUSD and Futures Elementary School to provide comprehensive, site-based afterschool program (ASP) services to 115 unduplicated students, primarily low-income students of color. The ASP will operate every school day for 16.25 hours/week, 36 weeks/year. The Futures ASP will create a safe space for students to build social-emotional and academic skills; explore their own and others' cultures; enrich students' experience of science and the arts; increase school connectedness; and strengthen students' relationships with adults and peers.

Agency Name: **Bay Area Community Resources**
Program Name: **Global Family**
Grant Award FY19-20: **\$95,000**
Projected Youth Served: **115**

Bay Area Community Resources is partnering with OUSD and Global Family to provide comprehensive, site-based afterschool program (ASP) services to 115 unduplicated students, primarily low-income students of color. Our Warriors ASP at Global Family will operate every school day for an average of 16.25 hours a week, 36 weeks a year. It will create a safe space for students to build social-emotional and academic skills, explore their own and others' cultures, enrich their experience of science and the arts, increase school connectedness, and strengthen their relationships with adults and peers.

Agency Name: **Bay Area Community Resources**
Program Name: **Grass Valley Elementary**
Grant Award FY19-20: **\$95,000**
Projected Youth Served: **115**

Bay Area Community Resources is partnering with OUSD and Grass Valley Elementary School to provide comprehensive, site-based afterschool program (ASP) services to 115 students, primarily low-income students of color. The ASP will operate every school day for an average of 16.25 hours per week, 36 weeks per year. The ASP creates a safe space for students to build social-emotional and academic skills; explore their own and others' cultures; enrich students' experience of the arts and sciences, increase school connectedness; and strengthen students' relationships with adults and peers.

Agency Name: **Bay Area Community Resources**
Program Name: **Greenleaf Elementary**
Grant Award FY19-20: **\$110,000**
Projected Youth Served: **100**

Bay Area Community Resources is partnering with OUSD and Greenleaf Elementary to provide comprehensive, site-based afterschool program (ASP) services to 100 unduplicated students, primarily low-income students of color. Our Greenleaf ASP will operate every school day for an average of 16.25 hours a week, 36 weeks a year. It will create a safe space for students to build social-emotional and academic skills, explore their own and others' cultures, enrich their experience of science and the arts, increase school connectedness, and strengthen their relationships with adults and peers.

Student Success in School

Agency Name: **Bay Area Community Resources**
Program Name: **Hoover Elementary**
Grant Award FY19-20: **\$95,000**
Projected Youth Served: **115**

Bay Area Community Resources is partnering with OUSD and Hoover Elementary to provide comprehensive, site-based afterschool program (ASP) services to 115 students in grades K-5, primarily low-income students of color. The ASP will operate every school day for 16.25 hours/week, 36 weeks/year. The Hoover ASP will create a safe space for students to build social-emotional and academic skills; explore their own and others' cultures; enrich students' experience of science and the arts, increase school connectedness; and strengthen students' relationships with adults and peers.

Agency Name: **Bay Area Community Resources**
Program Name: **Howard Elementary**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **100**

Bay Area Community Resources is partnering with OUSD and Howard Elementary School to provide comprehensive, site-based afterschool program (ASP) services to 100 students, primarily low-income students of color. The ASP will operate every school day for an average of 16.25 hours per week, 36 weeks per year. The Howard ASP will create a safe space for students to build social-emotional and academic skills; explore their own and others' cultures; enrich students' experience of science and the arts, increase school connectedness; and strengthen students' relationships with adults and peers.

Agency Name: **Bay Area Community Resources**
Program Name: **LIFE Academy**
Grant Award FY19-20: **\$110,000**
Projected Youth Served: **140**

Bay Area Community Resources is partnering with the OUSD and Life Academy to provide a comprehensive, site-based afterschool program (ASP) to 140 unduplicated, primarily low-income students of color, grades 6-8. The ASP will operate every school day for 16.25 hours/week, 36 weeks/year. The Life Academy ASP will create a safe space for students to build social-emotional and academic skills; explore their own and others' cultures; enrich students' experience of science and the arts; increase school connectedness; and strengthen students' relationships with adults and peers.

Agency Name: **Bay Area Community Resources**
Program Name: **Madison Park Academy 6-12**
Grant Award FY19-20: **\$110,000**
Projected Youth Served: **128**

Bay Area Community Resources (BACR) is partnering with the Oakland Unified School District (OUSD) and Madison Park Academy 6-12 (MPA 6-12) to provide comprehensive, site-based afterschool program (ASP) services to 128 students, primarily low-income students of color. The Project ACHIEVE ASP at MPA 6-12 will create a safe space for students to build social-emotional and academic skills; explore their own and others' cultures; enrich students' experience of science and the arts, increase school connectedness; and strengthen students' relationships with adults and peers.

Student Success in School

Agency Name: **Bay Area Community Resources**
Program Name: **Madison Park Academy TK-5**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **100**

Bay Area Community Resources is partnering with Oakland Unified School District (OUSD) and Madison Park Academy TK-5 (MPA TK-5) to provide comprehensive, site-based afterschool program (ASP) services to 100 students, primarily low-income students of color. The MPA TK-5 ASP will create a safe space for students to build social-emotional and academic skills; explore their own and others' cultures; enrich students' experience of science and the arts, increase school connectedness; and strengthen students' relationships with adults and peers.

Agency Name: **Bay Area Community Resources**
Program Name: **Markham Elementary**
Grant Award FY19-20: **\$95,000**
Projected Youth Served: **115**

Bay Area Community Resources is partnering with OUSD and Markham Elementary to provide comprehensive, site-based afterschool program (ASP) services to 100 students, primarily low-income students of color. The ASP will operate every school day for 16.25 hours/week, 36 weeks/year. The Markham ASP will create a safe space for students to build social-emotional and academic skills; explore their own and others' cultures; enrich students' experience of science and the arts, increase school connectedness; and strengthen students' relationships with adults and peers.

Agency Name: **Bay Area Community Resources**
Program Name: **Martin Luther King, Jr. Elementary**
Grant Award FY19-20: **\$95,000**
Projected Youth Served: **140**

Bay Area Community Resources is partnering with OUSD and Martin Luther King, Jr. Elementary (MLK) to provide comprehensive, site-based afterschool program (ASP) services to 140 students, primarily low-income students of color. The ASP operates every school day for 16.25 hours/week, 36 weeks/year. The Unity of Dreams MLK ASP creates a safe space for students to build social-emotional and academic skills; explore their own and others' cultures; enrich students' experience of science and the arts, increase school connectedness; and strengthen students' relationships with adults and peers.

Agency Name: **Bay Area Community Resources**
Program Name: **Prescott**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **85**

Bay Area Community Resources (BACR) is partnering with the Oakland Unified School District (OUSD) and the Preparatory Literacy Academy of Cultural Excellence (PLACE @ Prescott, or Prescott) to provide comprehensive, site-based afterschool program (ASP) services to 85 students, primarily low-income students of color. The ASP will operate every school day for 16.25 hours/week, 36 weeks/year. The Prescott ASP will create a safe space for students to build social-emotional and academic skills; explore their own and others' cultures; and strengthen students' relationships with adults and peers.

Student Success in School

Agency Name: **Bay Area Community Resources**
Program Name: **Sankofa Academy**
Grant Award FY19-20: **\$95,000**
Projected Youth Served: **115**

Bay Area Community Resources is partnering with the Oakland Unified School District and Sankofa Academy to provide comprehensive, site-based afterschool program (ASP) services to 115 students, primarily low-income students of color. The ASP will operate every school day for 16.25 hours/week, 36 weeks/year. The Sankofa ASP will create a safe space for students to build social-emotional and academic skills; explore their own and others' cultures; enrich students' experience of science and the arts, increase school connectedness; and strengthen students' relationships with adults and peers.

Agency Name: **Bay Area Community Resources**
Program Name: **Vincent Academy**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **100**

Bay Area Community Resources is partnering with the OUSD and Vincent Charter Academy to provide comprehensive, site-based afterschool program (ASP) services to 100 primarily low-income students of color. The ASP will operate every school day for 16.25 hours/week, 36 weeks/year. The Vincent Academy ASP will create a safe space for students to build social-emotional and academic skills; explore their own and others' cultures; enrich students' experience of science and the arts, increase school connectedness; and strengthen students' relationships with adults and peers.

Agency Name: **Citizen Schools California**
Program Name: **Citizen Schools: Expanded Learning Opportunities in Oakland Unified School District**
Grant Award FY19-20: **\$100,000**
Projected Youth Served: **275**

Citizen Schools' Expanded Learning Program (ELT) seeks to close the opportunity and achievement gaps for high need middle school students, moving them to high school graduation, college attainment, and positions of leadership in their careers and communities. It offers intensive academic support during the school day and social-emotional (SEL) and experiential learning opportunities 3 hours/day, 5 days/week both on and off campus (career exploration and enrichment). CS will enroll 275 students across 3 Oakland Middle schools: Greenleaf Elementary, Roots International, and Westlake Middle.

Agency Name: **East Bay Agency for Children**
Program Name: **Achieve Academy**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **100**

East Bay Agency for Children (EBAC) will provide afterschool programming at Achieve Academy for 100 unduplicated K-5th grade students. EBAC will offer 1.25 hours of academic support and 1 hour of enrichment 5 days a week. The goal of services is to provide safe spaces that cultivate resilience and learning in youth and families by nurturing life skills and assets. Outcomes include: youth feel safe in the program, youth connect with adults, increased self-regulation and self-management skills, improved school attendance, and increased self-efficacy towards academic progress.

Student Success in School

Agency Name: **East Bay Agency for Children**
Program Name: **Rise Community School**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **100**

East Bay Agency for Children (EBAC) will provide afterschool programming at RISE Community School for 100 TK-5th grade students. EBAC will offer 1.25 hours of academic support and 1.25 hours of enrichment 5 days a week. The goal of services is to provide safe spaces that cultivate resilience and learning in youth and families by nurturing life skills and assets. Outcomes include: youth feel safe in the program, youth connect with adults, increased self-regulation and self-management skills, improved school attendance, and increased self-efficacy towards academic progress.

Agency Name: **East Bay Asian Youth Center**
Program Name: **Bella Vista Elementary School**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **100**

Expanded Learning @ Bella Vista Elementary School is an after-school learning program dedicated to providing a diverse learning experience for youth. Expanded Learning @ Bella Vista Elementary School serves 80 TK-5th grade youth who attend the school. This program operates 177 days a year, 3 hours each day, and provides all students a diverse menu of learning activities, including academic support, enrichment education, community building and college-going culture activities and parent engagement.

Agency Name: **East Bay Asian Youth Center**
Program Name: **Edna Brewer Middle School**
Grant Award FY19-20: **\$110,000**
Projected Youth Served: **160**

Expanded Learning @ Edna Brewer is an after-school learning program dedicated to providing a diverse learning experience for youth. Expanded Learning @ Edna Brewer serves 130 students attending Edna Brewer Middle School. This program operates 177 days a year, 3 hours each day, and provides all students a diverse menu of learning activities, including academic support, enrichment education, college-going culture activities, and parent engagement.

Agency Name: **East Bay Asian Youth Center**
Program Name: **Epic Charter**
Grant Award FY19-20: **\$100,000**
Projected Youth Served: **120**

Expanded Learning @ Epic Charter School is an after-school learning program dedicated to providing a diverse learning experience for youth. Expanded Learning @ Epic Charter School will serve 90 middle school students who attend Epic Charter School. The program will operate 177 days a year, 3 hours each day, and provide all students a diverse menu of learning activities, including academic support, enrichment education, college-going culture activities, and parent engagement.

Student Success in School

Agency Name: **East Bay Asian Youth Center**
Program Name: **Franklin Elementary School**
Grant Award FY19-20: **\$95,000**
Projected Youth Served: **140**

Expanded Learning @ Franklin Elementary School is an after-school learning program dedicated to providing a diverse learning experience for youth. Expanded Learning @ Franklin Elementary School will serve 110 2nd-5th grade youth attending the school. The program operates 177 days a year, 3 hours each day, and provides all students a diverse menu of learning activities, including academic support, enrichment education, community building and college-going culture activities and parent engagement.

Agency Name: **East Bay Asian Youth Center**
Program Name: **Frick Middle School**
Grant Award FY19-20: **\$100,000**
Projected Youth Served: **100**

Expanded Learning @ Frick Middle School is an after-school learning program dedicated to providing a diverse learning experience for youth. Expanded Learning @ Frick Middle School serves 80 middle school students who attend the school. This program operates 177 days a year, 3 hours each day, and provides all students a diverse menu of learning activities, including academic support, enrichment education, community building and college-going culture activities, and parent engagement.

Agency Name: **East Bay Asian Youth Center**
Program Name: **Garfield Elementary School**
Grant Award FY19-20: **\$95,000**
Projected Youth Served: **160**

Expanded Learning @ Garfield Elementary School is an after-school learning program dedicated to providing a diverse learning experience for youth. Expanded Learning @ Garfield Elementary School serves 140 youth who attend the school. This program operates 177 days a year, 3 hours each day, and provides all students a diverse menu of learning activities, including academic support, enrichment education, community building activities and parent engagement.

Agency Name: **East Bay Asian Youth Center**
Program Name: **Lazear Charter Academy**
Grant Award FY19-20: **\$99,999**
Projected Youth Served: **120**

Expanded Learning @ Lazear Charter Academy is an after-school learning program dedicated to providing a diverse learning experience for youth. Expanded Learning @ Lazear Charter Academy will serve 90 TK-8th grade youth who attend the school. This program will operate 177 days a year, 3 hours each day, and provide all students a diverse menu of learning activities, including academic support, enrichment education, community building and college-going culture activities and parent engagement.

Student Success in School

Agency Name: **East Bay Asian Youth Center**
Program Name: **Lincoln Elementary School**
Grant Award FY19-20: **\$95,000**
Projected Youth Served: **160**

Expanded Learning @ Lincoln Elementary School is an after-school learning program dedicated to providing a diverse learning experience for youth. Expanded Learning @ Lincoln Elementary School serves 130 1st-5th grade students attending the school. The program operates 177 days a year, 3 hours each day, and provides all students a diverse menu of learning activities, including academic support, enrichment education, community building and college-going culture activities and parent engagement.

Agency Name: **East Bay Asian Youth Center**
Program Name: **Manzanita Community School**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **100**

Expanded Learning @ Manzanita Community School is an after-school learning program dedicated to providing a diverse learning experience for youth. Expanded Learning @ Manzanita Community School serves 80 2nd-5th grade youth who attend Manzanita Community School. The program operates 177 days a year, 3 hours each day, and provides all students a diverse menu of learning activities, including academic support, enrichment education, community building activities and parent engagement.

Agency Name: **East Bay Asian Youth Center**
Program Name: **Manzanita SEED**
Grant Award FY19-20: **\$95,000**
Projected Youth Served: **120**

Expanded Learning @ Manzanita SEED is an after-school learning program dedicated to providing a diverse learning experience for youth. Expanded Learning @ Manzanita SEED School serves 100 K-5th grade students who attend the school. This program operates 177 days a year, 3 hours each day, and provides all students a diverse menu of learning activities, including academic support, enrichment education, community building activities and parent engagement.

Agency Name: **East Bay Asian Youth Center**
Program Name: **Roosevelt Middle School**
Grant Award FY19-20: **\$110,000**
Projected Youth Served: **260**

Expanded Learning @ Roosevelt is an after-school learning program dedicated to providing a diverse learning experience for youth. Expanded Learning @ Roosevelt Middle School serves 245 students who attend the school. This program operates 177 days a year, 3 hours each day, and provides students with a tailored and engaging menu of learning activities, including academic support, enrichment education, community building and college-going culture activities, and parent engagement.

Student Success in School

Agency Name: **East Bay Asian Youth Center**
Program Name: **Urban Promise Academy**
Grant Award FY19-20: **\$100,000**
Projected Youth Served: **120**

Expanded Learning @ Urban Promise Academy is an after-school learning program dedicated to providing a diverse learning experience for youth. Expanded Learning @ Urban Promise Academy serves 90 students who attend Urban Promise Academy Middle School. This program operates 177 days a year, 3 hours each day, and provides all students a diverse menu of learning activities, including academic support, enrichment education, community building activities and parent engagement.

Agency Name: **Girls Incorporated of Alameda County**
Program Name: **Acorn Woodland Elementary**
Grant Award FY19-20: **\$95,000**
Projected Youth Served: **120**

The ACORN Woodland Elementary Afterschool Program will provide a safe, supportive afterschool program for 120 low-income students from this high-need East Oakland neighborhood. The youth development-based program design will address students' academic and enrichment needs while promoting better attendance in school. Academic support will include literacy, homework help, academic enrichment, and support for English Language Learners, all linked to school-day programming. Enrichment activities will include sports, fitness, STEM, visual/performing arts, and educational garden-based activities.

Agency Name: **Girls Incorporated of Alameda County**
Program Name: **Allendale Elementary School**
Grant Award FY19-20: **\$95,000**
Projected Youth Served: **120**

The Allendale Elementary Afterschool Program will provide a safe, supportive afterschool program for 120 low-income students from this high-need East Oakland neighborhood. The youth development-based program design will address students' academic and enrichment needs while promoting better attendance in school. Academic support will include literacy, homework help, academic enrichment, and support for English Language Learners, all linked to school-day programming. Enrichment activities will include sports, fitness, STEM, visual/performing arts, and educational garden-based activities.

Agency Name: **Girls Incorporated of Alameda County**
Program Name: **Bridges Academy**
Grant Award FY19-20: **\$95,000**
Projected Youth Served: **120**

The Bridges Academy Afterschool Program will provide a safe, supportive afterschool program for 120 low-income students from this high-need East Oakland neighborhood. The youth development-based program design will address students' academic and enrichment needs while promoting better attendance in school. Academic support will include literacy, homework help, academic enrichment, and support for English Language Learners, all linked to school-day programming. Enrichment activities will include sports, fitness, STEM, visual/performing arts, and educational garden-based activities.

Student Success in School

Agency Name: **Girls Incorporated of Alameda County**
Program Name: **Horace Mann Elementary**
Grant Award FY19-20: **\$95,000**
Projected Youth Served: **120**

The Horace Mann Elementary Afterschool Program will provide a safe, supportive afterschool program for 120 low-income students from this high-need East Oakland neighborhood. The youth development-based program design will address students' academic and enrichment needs while promoting better attendance in school. Academic support will include literacy, homework help, academic enrichment, and support for English Language Learners, all linked to school-day programming. Enrichment activities will include sports, fitness, STEM, visual/performing arts, and educational garden-based activities.

Agency Name: **Girls Incorporated of Alameda County**
Program Name: **La Escuelita Elementary**
Grant Award FY19-20: **\$110,000**
Projected Youth Served: **160**

The La Escuelita Afterschool Program will provide a safe, supportive afterschool program for 160 low-income students from this high-need East Oakland neighborhood. The youth development-based program design will address students' academic and enrichment needs while promoting better attendance in school. Academic support will include literacy, homework help, academic enrichment, and support for English Language Learners, all linked to school-day programming. Enrichment activities will include sports, fitness, STEM, visual/performing arts, and educational garden-based activities.

Agency Name: **Higher Ground Neighborhood Development Corp.**
Program Name: **East Oakland Pride Lions After School Program**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **100**

Higher Ground Neighborhood Development Corp. (HG or Higher Ground) at East Oakland Pride will work with 100 unduplicated children ages 5 to 10 years of age, who are predominantly African American or Latino, English language learners, who live at or below the national poverty index. HG will provide our families with comprehensive after school programming that is academic and general enrichment and includes but is not limited to art, karate, tennis, general recreation, social/emotional learning through restorative justice themed drama, dance, cheerleading, competitive sports, and robotics.

Agency Name: **Higher Ground Neighborhood Development Corp.**
Program Name: **New Highland Solar Rays After School Program**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **100**

Higher Ground Neighborhood Development Corp. (HG or Higher Ground) at New Highland will work with 100 unduplicated children ages 5 to 10 years of age, who are predominantly African American or Latino, English language learners, who live at or below the national poverty index. HG will provide our families with comprehensive after school programming that is a balance of academic and general enrichment and includes but is not limited to art, karate, tennis, general recreation, social/emotional learning through restorative justice themed drama, dance, cheerleading, competitive sports, and robotics.

Student Success in School

Agency Name: **Higher Ground Neighborhood Development Corp.**
Program Name: **Parker Scholars After School Program**
Grant Award FY19-20: **\$92,000**
Projected Youth Served: **125**

Higher Ground Neighborhood Development Corp. (HG or Higher Ground) at Parker will work with 100 unduplicated children ages 5 to 13 years of age, who are predominantly African American who live at or below the national poverty index. HG will provide our families with comprehensive after school programming that is a balance of academic and general enrichment and includes but is not limited to art, karate, tennis, general recreation, social/emotional learning through restorative justice themed drama, dance, cheerleading, competitive sports, entrepreneurship, and robotics.

Agency Name: **Lighthouse Community Public Schools**
Program Name: **Lighthouse Community Charter School**
Grant Award FY19-20: **\$110,000**
Projected Youth Served: **180**

The Safe Harbor Program (SHP) at the Lighthouse Community Charter School will offer over 80,000 service hours to 180 unduplicated K-8 students, ages 5-14, and their families through a comprehensive, school-based after-school program offered free of charge in East Oakland. In alignment with the school's mission to prepare students for college and a career of choice, the program was developed in partnership by school administration and after school staff with student input and is squarely aimed at optimizing students' academic, social, emotional and physical growth and health.

Agency Name: **Oakland Leaf Foundation**
Program Name: **ASCEND**
Grant Award FY19-20: **\$110,000**
Projected Youth Served: **127**

Oakland Leaf After-School Program at ASCEND is a free program providing academic, enrichment, and recreation classes 5 days per week, August through June, for 177 days. The program serves 112 students daily. The After-school community reflects the demographics of the school: 98.8% students of color, 86.9% FRL and 56.5% ELL. Oakland Leaf ASP provides culturally relevant project-based classes that give students with limited economic resources opportunities to achieve academic success and develop into thoughtful, creative citizens.

Agency Name: **Oakland Leaf Foundation**
Program Name: **Bret Harte Middle School**
Grant Award FY19-20: **\$100,000**
Projected Youth Served: **142**

Oakland Leaf After-School Program (ASP) at Bret Harte is a free program providing academic, enrichment, and recreation classes 5 days per week, August through May, for 177 days. The program serves 143 students daily. The After-school community reflects the demographics of the school: 93% students of color, 86.1% FRL, and 29.8% ELL. Bret Harte ASP program provides culturally relevant project-based classes that give students with limited economic resources opportunities to achieve academic success and develop into thoughtful, creative citizens.

Student Success in School

Agency Name: **Oakland Leaf Foundation**
Program Name: **EnCompass Academy**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **124**

Oakland Leaf After-School Program at EnCompass is a free program providing academic, enrichment, and recreation classes five days per week, August through May, for 177 days. The program serves 84 students daily. The after-school community reflects the demographics of the school: 96.9% students of color, 94.2% FRL and 58% ELL. Oakland Leaf ASP provides culturally relevant project-based classes that give students with limited economic resources opportunities to achieve academic success and develop into thoughtful, creative citizens.

Agency Name: **Oakland Leaf Foundation**
Program Name: **International Community School**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **101**

Oakland Leaf After-School Program at International Community School (ICS) is a free program providing academic, enrichment, and recreation classes 5 days per week, August through May, for 177 days. The program serves 84 students daily. The After-School community reflects the demographics of the school: 98% students of color, 90.5% FRL and 85.6% ELL. Oakland Leaf ASP provides culturally relevant project-based classes that give students with limited economic resources opportunities to achieve academic success and develop into thoughtful, creative citizens.

Agency Name: **Oakland Leaf Foundation**
Program Name: **Learning Without Limits**
Grant Award FY19-20: **\$95,000**
Projected Youth Served: **126**

Oakland Leaf After-School Program at Learning Without Limits (LWL) is a free program providing academic, enrichment, and recreation classes 5 days per week, August through June, for 177 days. The program serves 84 students daily. The after-school community reflects the demographics of the school: 9% students of color, 88.7% FRL and 39% ELL. Oakland Leaf ASP provides culturally relevant project-based classes that give students with limited economic resources opportunities to achieve academic success and develop into thoughtful, creative citizens.

Agency Name: **Oakland Leaf Foundation**
Program Name: **Think College Now**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **105**

Oakland Leaf After-School Program (ASP) at Think College Now (TCN) is a free program providing academic, enrichment, and recreation classes 5 days per week, August through May, for 177 days. The program serves 105 students daily. The After-School community reflects the demographics of the school: 96% students of color, 89.9% FRL and 58% ELL. Oakland Leaf ASP provides culturally relevant project-based classes that give students with limited economic resources opportunities to achieve academic success and develop into thoughtful, creative citizens.

Student Success in School

Agency Name: **SAFE PASSAGES**
Program Name: **Coliseum College Prep Academy**
Grant Award FY19-20: **\$110,000**
Projected Youth Served: **200**

The Coliseum College Prep After School Program supports the school's delivery of a high quality, college prep education for historically underserved students in East Oakland. In alignment with that vision, the program will meet the unique needs of students, capitalize on their passion, connect their learning to the real world, and require students to demonstrate what they learn. To achieve this vision, the program provides academic support, sports, enrichment opportunities, and youth leadership development for all students. Services are implemented collaboratively with students and families.

Agency Name: **SAFE PASSAGES**
Program Name: **Laurel Elementary**
Grant Award FY19-20: **\$95,000**
Projected Youth Served: **110**

Safe Passages (SP) proposes to implement the Laurel After School Program (LASP) whose purpose is to accelerate student learning; support social-emotional learning; and provide students with opportunities to apply their knowledge to solve real problems and become leaders in their community. LASP will be implemented with 110 students, Mondays, Tuesdays, Thursdays, and Fridays from 2:45 p.m. to 6:00 p.m. and Fridays from 1:10 to 6:00 p.m. and will occur at Laurel. It will offer academic support, enrichment, youth development /leadership, recreation/fitness, and family engagement and support.

Agency Name: **SAFE PASSAGES**
Program Name: **United for Success Academy**
Grant Award FY19-20: **\$110,000**
Projected Youth Served: **120**

SP will provide a rich compliment of after school services at United for Success Academy (UFSA) located in the Fruitvale neighborhood (City Council District 5). Program activities include: Urban Arts, leadership, academic support, mentoring, debate, sports, performing arts, and STEM. The program will serve 120 low-income students of color every weekday. The program goals include: 1) accelerating student learning; 2) supporting social-emotional learning; and 3) providing students with opportunities to apply their knowledge to solve real problems and become leaders in their community.

Agency Name: **UJIMAA FOUNDATION**
Program Name: **Burckhalter Ujimaa After-School Program**
Grant Award FY19-20: **\$81,000**
Projected Youth Served: **115**

The Ujimaa After-School Program is designed to support up to 120 students with academic and enrichment activities that are highly engaging, supportive, nurturing. We will support all grades at our school site, Tk - 5th, with enrollment reserves for students displaying special needs. Services will take place on site, and sometimes off-campus during scheduled field trips for each day of the school year. Our goal is to inculcate children with experiences that will inherently enhance their self esteem, and provide tools to help build road maps to success.

Student Success in School

Agency Name: **UJIMAA FOUNDATION**
Program Name: **Ujimaa After-School Program (CM)**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **120**

The Ujimaa After-School Program is designed to support up to 120 students with academic and enrichment activities that are highly engaging, supportive, nurturing. We will support all grades at our school site, Tk - 5th, with enrollment reserves for students displaying special needs. Services will take place on site, and sometimes off-campus during scheduled field trips for each day of the school year. Our goal is to inculcate children with experiences that will inherently enhance their self esteem, and provide tools to help build road maps to success.

Agency Name: **YMCA of the East Bay**
Program Name: **Piedmont Avenue Elementary School**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **106**

The YMCA of the East Bay partners with the Oakland Unified School District (OUSD) to provide a comprehensive afterschool program at Piedmont Elementary School. The afterschool program offers academic support and enrichment activities after school until 6 PM from Monday through Friday. The program serves a daily average of 90 and a total of 106 elementary school students from ages 6 to 12. Through the afterschool program, we strive for each child to succeed in school and in life.

Agency Name: **YMCA of the East Bay**
Program Name: **REACH Academy**
Grant Award FY19-20: **\$83,934**
Projected Youth Served: **100**

The YMCA of the East Bay partners with the Oakland Unified School District (OUSD) to provide a comprehensive afterschool program at REACH Academy. The afterschool program offers academic support and enrichment activities after school until 6 PM from Monday through Friday. The program will serve a total of 100 elementary school students from ages 6 to 12. Through the afterschool program, we strive for each child to succeed in school and in life.

Agency Name: **YMCA of the East Bay**
Program Name: **West Oakland Middle School**
Grant Award FY19-20: **\$86,174**
Projected Youth Served: **105**

The YMCA of the East Bay partners with the Oakland Unified School District (OUSD) to provide a comprehensive afterschool program at West Oakland Middle School. The afterschool program offers academic support and enrichment activities after school until 6 PM from Monday through Friday. The program serves a daily average of 80 middle school students from ages 11 to 15. Through the afterschool program, we strive for each youth to succeed in school and in life.

Student Success in School

Strategy 5) Student Engagement & Success in Elementary and Middle School

Agency Name: **Chapter 510 Ink**
Program Name: **Writing to Readiness**
Grant Award FY19-20: **\$35,000**
Projected Youth Served: **145**

Chapter 510's Writing to Readiness program will support all 120 eighth graders at Westlake Middle School during the 2019-2020 school year with thrice-weekly, in-class writing tutoring, and will provide daily after-school literacy support services to those eighth graders who are not yet considered high school-ready. Our goal is to increase Westlake Middle School's entire eighth grade class' readiness to graduate to and - be successful in - high school.

Agency Name: **Destiny Arts Center**
Program Name: **Arts in Oakland Schools**
Grant Award FY19-20: **\$165,255**
Projected Youth Served: **520**

Destiny Arts Center's (DAC) Arts in Oakland Schools residency is an academic year program that places teaching artists in three schools in East Oakland and the Fruitvale district. By delivering 12 classes/week at each school (Elmhurst College Prep, Markham Elementary School, and International Community School), over 500 K-8 students will increase their school connection through performing/movement arts classes such as hip hop dance and theater. DAC will collaborate closely with school leaders and teachers to support learning through the arts while also improving language acquisition/literacy.

Agency Name: **Lincoln**
Program Name: **West Oakland Initiative (WOI)**
Grant Award FY19-20: **\$200,000**
Projected Youth Served: **50**

Lincoln's West Oakland Initiative (WOI) is a culturally responsive academic intervention program that integrates in-class supports, parent engagement and case management. WOI strengthens literacy rates and addresses chronic absenteeism and educational equity among K-8th graders attending West Oakland public schools. In 2019-20, WOI will serve 50 students, primarily African-American, attending three elementary schools and one middle school in West Oakland. By the end of the school year, students will show improvements in their reading levels and summer learning gains.

Agency Name: **SAFE PASSAGES**
Program Name: **Elev8 Youth**
Grant Award FY19-20: **\$97,293**
Projected Youth Served: **210**

Safe Passages proposes to partner with six school communities across West Oakland, Fruitvale, and East Oakland to provide 210 low-income elementary and middle school youth with increased access to academic support, advocacy and mentoring, and STEAM programming. Services will be provided daily during the regular school year. Programming is designed to increase regular school attendance, improve school connectedness and connections to caring adults, improve literacy and numeracy among participants, and increase access to STEAM service learning opportunities.

Student Success in School

Agency Name: **Student Program for Academic & Athletic Transitioning (SPAAT)**
Program Name: **Athletes CODE (TAC) MS Engagement**
Grant Award FY19-20: **\$98,900**
Projected Youth Served: **320**

The Athletes Code (TAC) is a school-based prevention and intervention program that integrates academic, athletic and enrichment services to 120 middle school students at two sites: Westlake and Montera Middle School. Students who participate in the competitive sports leagues will receive academic case management, A-G course planning, and college advising, career exploration, life skills workshops and wrap-around support services in an after-school setting 6-9 hours a week and 30 Saturdays a year of competitive sports, enrichment and college readiness to 320 team athletes per season.

Positive Youth Development

Strategy 6) Summer Programming

Agency Name: **Aim High for High School**
Program Name: **Aim High Oakland**
Grant Award FY19-20: **\$180,000**
Projected Youth Served: **440**

Aim High prepares low-income youth of color for academic success through a free, multi-year summer learning and enrichment program. In summer 2019, we will add a fourth campus in Oakland, growing our enrollment to 440 students. These campuses will serve students ages 11-14 in grades six through nine; students can return for up to four summers. Our middle school program results in greater numbers of low-income Oakland students graduating from high school with the skills, knowledge and experience to matriculate to and succeed in college.

Agency Name: **Boys & Girls Clubs of Oakland, Inc.**
Program Name: **Summer Gains**
Grant Award FY19-20: **\$180,000**
Projected Youth Served: **525**

Programs will provide 525 Oakland youth, ages 6-18, with 8 weeks of summer learning experiences and activities in multiple subject areas- academics, STEM, sports, arts and field trips- for a well-rounded positive youth development experience. Programs will provide safe spaces; increase academic success; enable youth to develop positive relationships with peers and adults; and promote an active living healthy eating lifestyle. Programs will serve OFCY's priority population of African American students residing in low-income neighborhoods and attending schools with high levels of stress.

Agency Name: **City of Oakland Parks Recreation & Youth Development**
Program Name: **Oakland Fine Art Summer School (OFASS)**
Grant Award FY19-20: **\$63,244**
Projected Youth Served: **220**

Since 1995 Oakland Fine Art Summer School (OFASS) has been a path towards summer fun and education for 220, K to 5th grade Oakland youth, currently attending OUSD schools. OFASS is a full day, four-week intensive summer program concentrating on Drama, Dance, Music and Visual Arts. This program is located at an OUSD school site. This partnership between OUSD and OPRYD allows youth not normally exposed to art throughout the city to have an opportunity to participate in a full day of art programs, to stimulate areas in the brains function, that ordinarily may not have this sensory stimulation.

Agency Name: **East Bay Asian Youth Center**
Program Name: **Camp Thrive**
Grant Award FY19-20: **\$150,000**
Projected Youth Served: **1000**

Camp Thrive is a summer learning program providing challenging project-based learning experiences that advance the academic competencies and strengthen the physical, social, and emotional well-being of 1,000 low-income elementary and middle school children. Camp Thrive operates from 9:00am to 3:00pm, Monday through Friday, for four weeks each summer. Camp Thrive operates at seven locations - Roosevelt Middle School, Frick Middle School, Lincoln Elementary School, Franklin Elementary School, Garfield Elementary School, Manzanita Community School, and Bella Vista Elementary School.

Positive Youth Development

Agency Name: **East Bay Consortium of Educational Institutions, Inc.**
Program Name: **Pre-Collegiate Academy**
Grant Award FY19-20: **\$75,000**
Projected Youth Served: **100**

East Bay Consortium aims to increase the number of students who qualify for and pursue postsecondary studies, primarily by strengthening students' math skills. The Pre-Collegiate Academy Middle School Summer Program fulfills on this purpose through a collaborative effort between EBC, Merritt College and OUSD. Students participate in an intensive 5-week math program and enrichment activities including college & career workshops and campus tours. PCA will enroll 100 6th-8th grade students from Coliseum College Prep, Frick, United for Success, and Life Academy. PCA is held at Merritt College.

Agency Name: **East Oakland Youth Development Center**
Program Name: **Summer Cultural Enrichment Program**
Grant Award FY19-20: **\$180,000**
Projected Youth Served: **230**

The Summer Cultural Enrichment Program (SCEP) is a 6-week summer program held at the East Oakland Youth Development Center (EOYDC) that engages children in learning, enrichment, and exploration. With the support of adult staff, Youth Leaders, ages 13-21, provide mentorship and instruction to 180 SCEP Scholars, ages 5-12, who engage in educational and enrichment classes including language arts, science, technology, math, art, fashion, dance, culinary arts, and fitness. In addition to daily classes Monday-Thursday (9 a.m. to 4 p.m.), participants attend offsite field trips every Friday.

Agency Name: **Family Support Services**
Program Name: **Kinship Summer Youth Program**
Grant Award FY19-20: **\$129,417**
Projected Youth Served: **65**

The Kinship Summer Youth Program (KSYP) is an intensive and comprehensive summer program where Oakland kinship children and youth receive academic support, learn/practice skills to improve their social behaviors, build relationships with caring adults and peers, and blossom into powerful leaders. The 7-week, Mon-Thurs all-day program will take place at Taylor Memorial United Methodist Church at 1188 12th Street in West Oakland. We anticipate registering 65 kinship and foster children and youth into the program (avg. daily attendance of 52) and will provide over 10,000 hours of programming.

Agency Name: **Girls Incorporated of Alameda County**
Program Name: **Concordia Summer**
Grant Award FY19-20: **\$68,949**
Projected Youth Served: **94**

The Concordia Park Summer Program, a 4-week academic enrichment program for 94 East Oakland girls, grades 1st-7th, offers a safe environment and strong youth development-based programming. Located at the Girls Inc. Concordia Park Center, it provides underserved girls with a broad range of learning and recreational opportunities to enhance their physical, social-emotional, artistic and academic development. To inspire girls to be strong, smart and bold, they will participate in day-long programming including health/nutrition, visual/performing arts, sports, literacy, STEM & enrichment field-trips

Positive Youth Development

Agency Name: **Lincoln**
Program Name: **Oakland Freedom Schools (OFS)**
Grant Award FY19-20: **\$180,000**
Projected Youth Served: **180**

Lincoln proposes to offer Oakland Freedom Schools (OFS), a six-week summer academic literacy and cultural enrichment program. OFS will serve 180 students, grades K-12, at three OUSD schools: West Oakland Middle School, Frick Impact Academy and McClymonds High School; McClymonds High School is a new site and the first high school summer site to be served by OFS. OFS prevents summer learning loss, deepens leadership skills and strengthens community connections, while addressing the racial and income-based achievement gap and improving students' self-esteem.

Agency Name: **Prescott Circus Theatre**
Program Name: **Prescott Circus Theatre Summer Program**
Grant Award FY19-20: **\$44,000**
Projected Youth Served: **35**

Prescott Circus Theatre will provide a summer program of Circus Arts, Academic Enrichment, and Leadership Training serving 35 students ages 8-20 for 6 weeks, M-F, 8:30AM-3:00PM, plus additional community events. Participants will work with professional artists to develop circus skills through culturally-relevant instruction. A certified teacher in math/science/language skills provides individual lessons and instruction to prevent academic lags over the summer. Youth will have recreational options, perform on a rotating basis, and participate in final performances for over 800 Oakland children.

Strategy 7) Youth Development and Leadership

Agency Name: **Alameda County Health Care Services Agency**
Program Name: **ACCASA Mentors for Oakland Youth in Foster Care**
Grant Award FY19-20: **\$100,000**
Projected Youth Served: **50**

Alameda County Court Appointed Special Advocates (ACCASA) will support 50 Oakland foster youth aged 5-21 who have experienced trauma, abuse, and neglect. Highly trained volunteer advocates will serve as caring adult role models, guides, and mentors and provide services tailored to each youth's specific needs that take place at home or school, in courts, or at other Oakland sites. The program's goal is to ensure that each youth lives in a safe home, receives educational support and physical and mental health services, develops independent living skills, and prepares for economic security.

Agency Name: **America SCORES Bay Area**
Program Name: **Oakland SCORES**
Grant Award FY19-20: **\$194,497**
Projected Youth Served: **346**

Oakland SCORES promotes social, emotional, physical, and cognitive development through team-based physical activity, poetry, and service learning for 346 students at 11 low-income schools in grades 1-5. This request will allow SCORES to provide a continuum of service, with all activities curriculum based and age appropriate. Retention is over 80% year over year, even as students move from school to school. Outcomes include increased capacity in literary arts/poetry; improved physical fitness; increased self-efficacy; and increased aptitude for teamwork and sense of school connectedness.

Agency Name: **American Indian Child Resource Center**
Program Name: **Culture Keepers**
Grant Award FY19-20: **\$75,740**
Projected Youth Served: **34**

The American Indian Child Resource Center (AICRC) is a social service and education agency serving urban American Indian/Alaska Native (AI/AN) children and their families. The AICRC after-school program, Culture Keepers, provides services to 34 AI/AN Oakland youth and runs Monday-Thursday. Students are picked up from their schools and brought to our center, centrally located at 522 Grand Avenue. The program offers academic support, cultural enrichment, and physical activities with the goal of supporting cultural identity, academic success, and resiliency among AI/AN youth and families.

Agency Name: **Attitudinal Healing Connection**
Program Name: **West Oakland Legacy Project**
Grant Award FY19-20: **\$209,190**
Projected Youth Served: **300**

West Oakland Legacy Project provides culturally relevant arts integration programming and leadership development for 300 West Oakland students. Leadership group is held 2-3 times per week at the AHC studio and West Oakland Farm Park, and includes art instruction, environmental science, advocacy training, parent engagement, and field trips. During and after school arts integration WOLP classes occur 1-2 times per week at school sites. Outcomes include increased knowledge of art making, environmental justice, and advocacy as well as greater self-esteem, emotional safety, and leadership skills.

Positive Youth Development

Agency Name: **AYPAL: Building API Community Power**
Program Name: **AYPAL: Building API Community Power Youth Development and Leadership**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **115**

The AYPAL program has been serving youth of color, especially high school Asian and Pacific Islander youth attending Oakland Public Schools, for the past 20 years. This program serves 100 youth each school year, with high program hours per youth through multiple strategies: leadership development, cultural arts enrichment, gender justice circles, one-on-one mental health and academic support services, and peer led after school workshops. Our program works to make youth the center of school and community advocacy, and to understand their power to make change.

Agency Name: **Bay Area Girls Rock Camp**
Program Name: **Girls Rock Summer Camp & Girls Rock After School Program**
Grant Award FY19-20: **\$93,300**
Projected Youth Served: **110**

BAGRC will serve 200 girls/gender-expansive youth (8-18) through our core programs: the 3-week Girls Rock Summer Camp and 10-week Girls Rock After School Program. Both take place in downtown Oakland, and offer participants the opportunity to receive instrument instruction, form a band, write an original song, and perform in a concert. Outcomes are to: build youth's confidence and develop their musical abilities; build life skills such as motivation, leadership, and resiliency; and broaden their view of options in music through inspiring mentors who support their positive self-identification.

Agency Name: **Bay Area Outreach & Recreation Program**
Program Name: **Sports & Recreation for Youth with Disabilities**
Grant Award FY19-20: **\$62,000**
Projected Youth Served: **55**

BORP's comprehensive after-school/weekend sports and recreation program will serve 55 low-income youth with physical disabilities and visual impairments ages 6-21. Services include wheelchair basketball at James Kenney Gym, adaptive cycling at Aquatic Park, sled hockey at Oakland Ice Center, outdoor recreation at local parks, bus transportation, outreach, and family engagement. Youth will explore challenging new activities in a safe supportive setting, improve fitness and wellness, build caring relationships with peers and adults, increase social skills, leadership and community engagement.

Agency Name: **Brothers on the Rise**
Program Name: **Brothers, UNITE!**
Grant Award FY19-20: **\$110,036**
Projected Youth Served: **150**

Brothers, UNITE! will empower 150 low-income Oakland males of color aged 8-17 to be responsible, peaceful and productive. Offered daily at parks in high stress areas for five weeks in summer and one to two times weekly during the school year, boys build literacy, life skills and leadership through support from caring male peer adult mentors. Through cultural ritual, manhood training, media/arts education, fitness, community service and social action, youth develop needed confidence, conflict resolution and coping skills to facilitate success at school, at home and within their communities.

Positive Youth Development

Agency Name: **Communities United for Restorative Youth Justice**
Program Name: **CURYJ Leadership Development**
Grant Award FY19-20: **\$75,000**
Projected Youth Served: **40**

In 2019-20 CURYJ will engage Oakland system impacted youth to become community leaders and agents of change through a restorative justice framework rooted in cultural practices. The program will serve 40 youth aged 13-21, in two 4 month-long cohorts. Homies 4 Justice (H4J) (entry level) and DREAM BEYOND BARS (advanced program) are provided at 2285 International Blvd, Oakland, CA 94606. Participation includes three 10-week group meetings that are 4 hours long; monthly community events; a two-day retreat; and one-hour weekly life coaching sessions, and hour-long weekly dialogue/ support groups.

Agency Name: **Community Works West**
Program Name: **Project WHAT!**
Grant Award FY19-20: **\$100,000**
Projected Youth Served: **20**

Project WHAT! (We're Here and Talking!) is a leadership and advocacy program designed for and led by youth ages 12-21 in San Francisco, Alameda, and Contra Costa counties who have or have had an incarcerated parent. Program participants raise awareness about issues and policies impacting children with incarcerated parents, educate and train service providers, law enforcement, and policymakers, and advocate for improved services and policy changes. The program employs youth who have experienced parental incarceration as the primary curriculum content developers and facilitators for trainings.

Agency Name: **Covenant House California**
Program Name: **DreamCatcher Youth Program**
Grant Award FY19-20: **\$51,575**
Projected Youth Served: **125**

DreamCatcher will provide trauma-informed, positive youth development activities to 125 unaccompanied minors and homeless youth exposed to violence and trafficking at a neutral downtown Oakland site. Peer leadership, youth advisory, healthy relationship, arts and skill building groups will empower youth ages 13-18 to develop leadership skills, safe and supportive relationships with adults and peers and increased resourcefulness in their lives. Year-round access to these services will provide meaningful opportunities for growth, positive relationships and promote healthy development.

Agency Name: **Dimensions Dance Theater**
Program Name: **Rites of Passage**
Grant Award FY19-20: **\$75,000**
Projected Youth Served: **145**

Dimensions seeks support from OFCY in 2019-2022 to sustain our Rites of Passage after-school programming. Since 1993, the program has served more than 11,000 youth through dance classes, life skills workshops, cultural appreciation activities, internships and apprenticeships, and study trips. Last year, OFCY funds enabled DDT to provide these activities and services for over 150 youth aged 8-18 from throughout Oakland, with over 3500 audience members also served. ROP has been recognized with numerous awards including a Channel 7 Jefferson Award, and the Marcus Foster Foundation Award.

Positive Youth Development

Agency Name: **East Bay Asian Local Development Corporation**
Program Name: **Lion's Pride**
Grant Award FY19-20: **\$200,000**
Projected Youth Served: **150**

Lion's Pride is a comprehensive K-12th grade youth development program, emphasizing STEAM education, socio-emotional skill building, and young adult leadership. We provide 1) K-5th culturally relevant STEAM focused after-school & summer program; 2) Thriving Families, a counseling component that supports resilient youth; 3) Hip-Hop Dance Residency with a violence prevention lens; 4) Catalyst Technology Summer Camp, igniting interest in youth for tech careers; and 5) young adult empowerment and leadership. Lion's Pride serves 150 unduplicated youth annually.

Agency Name: **East Bay Spanish Speaking Citizens' Foundation**
Program Name: **LIBRE (Leading the Independence of our Barrios for Raza Empowerment)**
Grant Award FY19-20: **\$100,000**
Projected Youth Served: **60**

LIBRE serves 60 low income Spanish speaking and bilingual Latinx youth from Fruitvale, West and East Oakland, age 21 and under, including U.S.-born and newcomers in their transition to Oakland. Our goal is to empower students to guide their futures and have choices. LIBRE offers peer mentorship, cross cultural exchanges, academic support, civic engagement, leadership development, family support, enrichment activities, career exploration and college preparation, Program activities are offered Mon-Fri at our center located in Fruitvale, in a climate that builds community and improves well-being.

Agency Name: **East Oakland Youth Development Center**
Program Name: **K-8 Year-Round Youth Development**
Grant Award FY19-20: **\$200,000**
Projected Youth Served: **250**

EOYDC's K-8 Year-Round Youth Development Program offers a continuum of youth development supports for 250 low-income students of color in East Oakland. Consisting of ASLA (K-5) and Bridge Program (6-8), the program operates year round, offering daily enrichment and academic activities including arts, music, and dance classes, along with homework help, literacy support, and social-emotional learning. Taking place at EOYDC's newly renovated center, services integrate a trauma-informed care approach and youth cascading model in which older youth guide and coach their younger counterparts.

Agency Name: **EastSide Arts Alliance**
Program Name: **Youth Community Culture Builders**
Grant Award FY19-20: **\$196,000**
Projected Youth Served: **60**

EastSide Arts Alliance's Youth Community Culture Builders program provides youth development and leadership opportunities for 45 students and 15 paid interns year-round, as a part of our long-standing Youth Arts program rooted in cultural empowerment, social justice, and art creation. Guided by ESAA Teaching Artists, our model provides direct services to youth ages 11-21 through six primary channels: 1) Visual Arts, 2) Music, 3) Theater, 4) Literary Arts, 5) GIRL Project and 6) Production/Community Engagement to build positive peer/adult relationships and community problem-solving skills.

Positive Youth Development

Agency Name: **First Place for Youth**
Program Name: **Young Adult Leadership Program (YALP)**
Grant Award FY19-20: **\$200,000**
Projected Youth Served: **200**

First Place for Youth's ("First Place") Young Adult Leadership Program (YALP) is a program model employing intensive support for employment, education, and community building to enable former foster youth ages 18-21 to connect, grow, and build skills for self-sufficiency and healthy living, while maintaining safe, stable housing. First Place for Youth will provide 200 youth per year with opportunities to practice leadership and hold roles of responsibility in their homes and communities.

Agency Name: **Fresh Lifelines for Youth, Inc.**
Program Name: **FLY Mentoring and Leadership Services**
Grant Award FY19-20: **\$95,500**
Projected Youth Served: **20**

FLY proposes to provide the Leadership Program and CAFA Mentor Program to a minimum of 20 Oakland youth at risk or involved in the justice system. The Leadership Program includes 10 months of individualized mentoring and coaching of a FLY case manager, a retreat, and positive social events. Youth in the CAFA Mentor Program are matched with a volunteer mentor, trained as a Court Appointed Friend and Advocate, and receive the specialized support of a FLY case manager. Both programs use best practice and evidence-informed approaches to foster positive relationships that promote skills to thrive.

Agency Name: **Friends of Peralta Hacienda Historical Park**
Program Name: **Peralta Hacienda Youth Programs**
Grant Award FY19-20: **\$174,588**
Projected Youth Served: **405**

"Peralta Hacienda Youth Programs" serve 400 low-income Fruitvale youth of color 5-21 annually afterschool and summers at Peralta Hacienda Historical Park. Teens 13-21 develop civic engagement/connection to community through public speaking, stewardship projects and mentoring; academic confidence researching/sharing their own heritages and stories; and language and communications skills through visual arts, filmmaking and performance, with special outreach to marginalized newcomer Central American youth. Children and youth 5-12 take part in outdoor arts and STEM activities spring and summer

Agency Name: **Health Initiatives for Youth**
Program Name: **Leadership in Diversity**
Grant Award FY19-20: **\$59,255**
Projected Youth Served: **34**

Leadership in Diversity creates a safe space for LGBTQ youth and enables them and ally youth to explore their identities from a multifaceted, intersectional perspective (race/ethnicity, gender, sexual orientation, immigrant status, etc.), to learn about empowerment from the history of identity-based movements (LGBTQ Pride, Black Power, La Raza, etc.), to build community across lines of difference, and to develop self-care, conflict resolution, and leadership skills. LID will be offered weekly during or after school at Street Academy and Claremont M.S. reaching 30+ youth (12 core) ages 10-18.

Positive Youth Development

Agency Name: **La Clinica de La Raza, Inc.**
Program Name: **Youth Brigade**
Grant Award FY19-20: **\$172,041**
Projected Youth Served: **240**

Youth Brigade will provide leadership skills and violence prevention education to high school youth (14-18) who are at risk of violence, crime, and/or gang involvement. The program will primarily serve Latinx and Asian youth living in Fruitvale, with an emphasis on including immigrant and LGBTQ students. Thirty (30) core participants will attend biweekly meetings at Casa CHE in Fruitvale and excursions across the Bay Area to learn about non-violence and community action. The youth will lead a workshop series for 210 peers each year to practice their skills and promote violence prevention.

Agency Name: **Motivating, Inspiring, Supporting and Serving Sexually Exploited Youth**
Program Name: **STAR Leadership Collaborative**
Grant Award FY19-20: **\$68,355**
Projected Youth Served: **20**

The STAR Leadership Collaborative is a year-round youth leadership development program that will serve 20 youth impacted by commercial sexual exploitation ages 14-21. We will support participating youth with building advocacy and leadership skills, gaining community service and research experience, and increasing their sense of community and confidence in advocating for change by utilizing a robust educational curriculum, seminars, guest speakers, field trips, and supportive services. Services will be delivered in our drop-in center in the Western Oakland District.

Agency Name: **Music is eXtraordinary, Inc**
Program Name: **Explorations in Music**
Grant Award FY19-20: **\$100,000**
Projected Youth Served: **74**

Year-round, Oakland Public Conservatory of Music's Explorations in Music (formerly Preparatory Studies in Music) will provide youth (8-20 years, 74 mostly African American and Latinx) from under-resourced neighborhoods with culturally-relevant music training rooted in African American/African Diasporic traditions through curricula designed to help students learn, connect, and feel empowered in their communities. 8 Teen Music Mentors will receive stipends and have opportunities to broaden their leadership experiences and boost self-efficacy, educational achievements, and sense of community.

Agency Name: **Native American Health Center, Inc.**
Program Name: **Indigenous Youth Leadership Development Program**
Grant Award FY19-20: **\$200,000**
Projected Youth Served: **200**

The purpose of the proposed program is to support the emotional and social well-being of Oakland youth by creating a safe space for individuals aged 5 - 21 to access a variety of enriching, skill building activities, including art and recreation classes, Native American (indigenous) specific cultural activities, and peer leadership programming in Oakland's Fruitvale district. The program will reach 200 youth annually by providing a variety of the aforementioned services on a weekly basis. The main outcome will be increased leadership opportunities and connection to community for participants.

Positive Youth Development

Agency Name: **Oakland Kids First**
Program Name: **REAL HARD- Youth Leadership Program**
Grant Award FY19-20: **\$100,000**
Projected Youth Served: **60**

REAL HARD (RH), Representing Educated Active Leaders Having a Righteous Dream, is an after school leadership program at Castlemont, Fremont, Oakland Tech and Oakland High Schools that builds power for students. 60 core leaders engage in leadership development, healing, issue research, and campaign development to then engage hundreds of their peers via participant action research, workshops, and implementation of school culture improvement campaigns. On the district level, 15 of our veteran RH leaders and alumni also organize and advocate for increased power and equity for all Oakland students.

Agency Name: **Oakland Leaf Foundation**
Program Name: **Oakland Leaf Internship Program**
Grant Award FY19-20: **\$100,000**
Projected Youth Served: **45**

Oakland Leaf's Internship Program provides year-round youth development and professional training to 45 East Oakland high school students. Interns develop into leaders by participating in the Garden and Urban Ecology Cohort or the After-School Program Cohort. The program serves high school students from low-income communities of color: 99.6% students of color, 31.2% English Language Learners and 88.7% FRL. Programming uses authentic leadership to advance individual growth, inspire positive future visioning, and cultivate current and future community leaders.

Agency Name: **Oakland LGBTQ Community Center**
Program Name: **LGBTQ Youth Development Program**
Grant Award FY19-20: **\$100,000**
Projected Youth Served: **80**

The Oakland LGBTQ Community Center seeks funding for a new LGBTQ Youth Development Program serving LGBTQ youth ages 15-21 with peer support services, holistic wellness, case management, educational workshops, career training, art, and community engagement activities. Services will take place year-round at the center's Lakeshore campus, a centralized location in an historically LGBTQ-friendly neighborhood with major bus transport access. Serving 80 young people per year, this program will create a much-needed safety net for Oakland's LGBTQ youth, with a focus on low-income youth of color.

Agency Name: **Project Avary**
Program Name: **Leadership Program for Children with Incarcerated Parents**
Grant Award FY19-20: **\$172,553**
Projected Youth Served: **40**

This program builds brighter futures for children with incarcerated parents, and commits ten years of support for each youth, beginning at age 8 and serving them until age 18. We surround children with a long-term community of peers and caring adults, provide them with transformational outdoor experiences that build leadership, life skills and supports healing from the trauma of having a parent in prison. 40 Oakland youth ages 8-18 will participate in a year-round program including 40 adventure outings, 1-1 weekly mentoring, summer camp, family camp, family unity days, and case management.

Positive Youth Development

Agency Name: **Refugee Transitions**
Program Name: **Newcomer Community Engagement Program (NCEP)**
Grant Award FY19-20: **\$168,182**
Projected Youth Served: **550**

Newcomer Community Engagement Program (NCEP) is a collaboration between Refugee Transitions, Soccer Without Borders, and Oakland Unified School District Refugee & Newcomers Program. It will serve 550 newcomer youth (6-21) in community and school locations with ongoing community-building, enrichment, academic, supportive, and leadership services. NCEP creates a safe and supportive environment with after-school and summer activities. Key outcomes: expanded enrichment, learning, and leadership opportunities; connection to community; and increased caring relationships with adults and peers.

Agency Name: **SAFE PASSAGES**
Program Name: **Get Active**
Grant Award FY19-20: **\$181,591**
Projected Youth Served: **97**

The program name GET ACTIVE is a co-option of a phrase youth in Oakland use that connotes violence as in the need “to get active” to resolve conflict. The Safe Passages GET ACTIVE program will provide a positive vehicle for 97 youth leaders in the Oakland community to design and implement positive community building strategies and messaging -- utilizing Urban Arts with a focus on Ethnic Studies and social justice, and other outreach and communications methods to engage their peers, families and the broader neighborhood in community safety, revitalization and improvement efforts.

Agency Name: **Spanish Speaking Unity Council of Alameda County, Inc.**
Program Name: **The Latinx Mentoring & Achievement (LMA)**
Grant Award FY19-20: **\$200,000**
Projected Youth Served: **65**

The Latinx Mentoring & Achievement (LMA) program is a school-based, culturally-rooted, year-round program that provides academic support, mentoring, and leadership development for 65 Latinx youth ages 14-19 in three Oakland Unified School District (OUSD) high schools: Fremont, Oakland, and Skyline. LMA's goals and activities are focused on academic achievement, cultural identity, civic engagement, health care access, and post-secondary and career readiness. Services are delivered 42 weeks per year, during the instructional day, after school, and during the summer.

Agency Name: **The Hidden Genius Project**
Program Name: **Oakland Programming Series**
Grant Award FY19-20: **\$200,000**
Projected Youth Served: **190**

The Hidden Genius Project's Oakland Programming Series will provide multi-tiered year-round technology training and workshops in community centers, school sites, and HGP offices to at least 190 Oakland students of color. The year-round Immersion Program provides 36 black male youth with 520 hours of intensive training and holistic support, as well as ongoing support for 34 black male Immersion alumni. HGP's workshops also offer younger students of color opportunities to advance their interest and passion for technology and entrepreneurship, while broadening their perspectives and skills.

Positive Youth Development

Agency Name: **Youth Together**
Program Name: **Youth Leadership Development Program**
Grant Award FY19-20: **\$100,000**
Projected Youth Served: **165**

Youth Together will provide a year-round transformational leadership development program for over a 150 low-income youth of color who live in district 3, 4, 6, and 7 and attend McClymonds, Skyline, and Castlemont high school. The program is comprised of a summer leadership camp, weekly development sessions, academic support, civic and social engagement, and school wide events for the year. Participants direct, implement, coordinate, and facilitate weekly activities and develop skills in program planning, public speaking, outreach, issue assessment, and social change campaign development.

Transition to Adulthood

Strategy 8) High School and Postsecondary Student Success

Agency Name: **African American Male Achievement**
Program Name: **College and Career Performance Program**
Grant Award FY19-20: **\$250,000**
Projected Youth Served: **400**

As a collaborative partnership we provide academic, enrichment and college-readiness support services for 400 African American and Latino/x students across four OUSD high schools. Each sports season we will serve 30-60 students who participate on schools' competitive sports teams. To complement athletic team activities, our evidenced-based program provides culturally responsive academic care management, transcript review, course planning, study strategies, study hall tutors, mentorships, mindfulness, life skills, college application and enrollment, career exploration and internships.

Agency Name: **Catholic Charities of the East Bay**
Program Name: **Experience Hope**
Grant Award FY19-20: **\$200,000**
Projected Youth Served: **120**

Catholic Charities will annually serve 120 Oakland youth ages 14-18 with transition services for those moving from 8th to 9th grade as well as trauma-informed restorative justice services that promote youth healing and support school staff to adopt new approaches to conflict. Individual therapy, one trauma treatment group per year, two weekly restorative circle groups per semester, and coaching and support for teachers and staff will be provided at Oakland High and Oakland Technical High Schools. The annual summer bridge will be provided in partnership with the Wellness Centers at each school.

Agency Name: **Centro Legal de la Raza**
Program Name: **Youth Law Academy (YLA)**
Grant Award FY19-20: **\$200,000**
Projected Youth Served: **70**

The YLA provides academic skill development, a rigorous and culturally relevant curriculum, and career awareness to low-income youth of color, particularly those who are the first in their family to go to college. Over three years students learn about the legal system, social justice, ethnic studies, prepare a mock-trial, receive SAT preparation, and receive group and individualized college and scholarship preparation. The three YLA cohorts are each made up of 12 students and all levels meet once a week in Fruitvale. 34 college students receive ongoing support and internship opportunities.

Agency Name: **College Track**
Program Name: **Empowering Oakland Students To and Through College**
Grant Award FY19-20: **\$200,000**
Projected Youth Served: **417**

College Track is a 10-year, comprehensive college completion program that empowers low-income and first generation students to persist to and through college. During the 2019-2020 school year, College Track will provide academic, social-emotional, and logistical supports to 450+ students out of our Jack London Square site. From enrollment in ninth grade through college graduation, students receive (among many other offerings) academic advising and tutoring, social emotional wellness programming, college exploration/application support, scholarships, and career exploration opportunities.

Transition to Adulthood

Agency Name: **Oakland International High School**
Program Name: **Refugee & Immigrant Wellness, Leadership and Restorative Justice Initiative**
Grant Award FY19-20: **\$85,000**
Projected Youth Served: **357**

OIHS will support over 357 newly-arrived, high-school aged immigrant students/year, providing on-campus wellness services, targeted interventions for high-risk youth, leadership training, and restorative justice. Wellness services - counseling, health & legal services, food access - will support students with basic needs, while our restorative justice and leadership programming will provide skills, tools and engagement opportunities so that students can make meaningful contributions to their new schools and homes, and so that they can thrive as leaders in high school and beyond.

Agency Name: **Oakland Kids First**
Program Name: **Knight Success: College Ready, Career Ready and Community Ready**
Grant Award FY19-20: **\$100,000**
Projected Youth Served: **527**

Through Knight Success: College, Career & Community Ready (C3R), Oakland Kids First (OKF) prepares 527 Black, Latinx and Newcomer students for success entering Castlemont high school, graduating, and accessing postsecondary opportunities to contribute positively to their community. OKF trains youth leaders and partners with school leaders to offer 9th grade summer bridge, academic mentoring, internships, peer interpretation for newcomers, credit recovery, tutoring, restorative justice and civic engagement opportunities, reaching 61% of the student population with supports for success in school

Agency Name: **Oakland Unified School District**
Program Name: **Student Engagement in Restorative Justice**
Grant Award FY19-20: **\$199,018**
Projected Youth Served: **1045**

Student Engagement in Restorative Justice Program (SERJ) builds capacity for students and adults to work in partnership in Restorative Justice to provide an environment that supports academic achievement. 45 diverse student leaders from 3 OUSD high schools will participate in leading Peer RJ programs in which they design and hold circles with 900 9th graders across the three schools focusing on transition to high school. They will build community, restore harm, and provide welcome circles for new students, including unaccompanied minors.

Agency Name: **The Mentoring Center**
Program Name: **EMERGE**
Grant Award FY19-20: **\$60,000**
Projected Youth Served: **30**

The EMERGE Academy is an innovative educational reentry program for girls and young women in Oakland/Alameda County, ages 15-18, who are returning to school from conditions of confinement. Located at Girls, Inc. and in partnership with the Alameda County Office of Education, the goals of the program are to repair reentering girls' relationships with school, to recover school credits through accelerated credit recovery, and to facilitate their enrollment in an institution of higher learning and/or permanent employment. The program serves up to 30 Oakland students each year.

Transition to Adulthood

Strategy 9) Career Awareness and Employment Support

Agency Name: **Alameda County Health Care Services Agency**
Program Name: **Career Exploration Program**
Grant Award FY19-20: **\$200,000**
Projected Youth Served: **75**

The HCSA Career Exploration Program (HCSA-CEP) is designed to: 1) Encourage Oakland youth of color to explore non-clinical health careers; 2) Increase awareness of health services-related jobs, and 3) Prepare the future health workforce for entry-level positions in the County. To this end, HCSA-CEP provides 35 11th and 12th graders with a comprehensive 160-hour summer internship and another 40 youth with 93-hour semester internships. In HCSA-CEP, HCSA acts as our own primary employer, providing an extensive menu of workforce placements connecting youth to mentors in the field.

Agency Name: **Alameda Health System**
Program Name: **Oakland Health Careers Collaborative**
Grant Award FY19-20: **\$360,225**
Projected Youth Served: **509**

Oakland Health Careers Collaborative (OHCC) is a public-private partnership of 4 established Oakland entities: 2 large safety-net hospitals, a nonprofit, and OUSD. OHCC supports OUSD's Linked Learning strategy and Health Academies. Its work-based learning (WBL) programs incorporate best practices in career awareness, work-readiness, & postsecondary prep. OHCC will: - provide 32,329 units of service (UOS)/year to 509 underrepresented minority (URM) youth ages 14-21 (63 UOS/youth) to prepare them for academic and career success -increase the # of URM youth pursuing careers in health professions

Agency Name: **Biotech Partners**
Program Name: **Biotech Partners' Biotech Academy at Oakland Technical High School**
Grant Award FY19-20: **\$151,931**
Projected Youth Served: **45**

Biotech Partners will serve 25 low-income, primarily African-American & Latinx OTH 11th graders, providing them comprehensive biotech academic & workforce readiness training daily in Biotech 1 & 2 class as juniors, preparing 20 for paid 8-week 20 hour-week internships in bioscience organizations, overseen by trained & vetted Supervisor Mentors. At least 20 will return to 12th grade Biotech 3 & 4, to further their bioscience understanding & skills. Outcomes include: 100% of students will successfully complete internships & 100% of seniors will graduate & enroll in post-secondary education.

Agency Name: **Civicorps**
Program Name: **Civicorps Academic and Professional Pathway**
Grant Award FY19-20: **\$199,278**
Projected Youth Served: **76**

Civicorps is a West Oakland-based nonprofit that helps opportunity youth earn high school diplomas, gain job skills, prepare for college, and embark on family-sustaining careers. Each year, we serve about 230 young adults ages 18-26 from Oakland and the greater East Bay. Our Academic and Professional Pathway is a year-round program that delivers paid job training, holistic academics, college and career counselling and placement, and wraparound support services. We achieve a graduation rate of 74% and one year after graduation, 85% of alumni are employed and/or enrolled in college.

Transition to Adulthood

Agency Name: **East Bay Asian Local Development Corporation**
Program Name: **Havenscourt Youth Jobs Initiative**
Grant Award FY19-20: **\$135,000**
Projected Youth Served: **100**

The Havenscourt Youth Jobs Initiative is a partnership between the East Bay Asian Local Development Corporation (EBALDC) and United Way Bay Area (UWBA) to provide 100 young adults with career exploration programs, job readiness trainings, paid internship, and hiring fairs paired with financial coaching. This comprehensive program develops career readiness skills in high school age youth and provides direct employment to opportunity youth. The program will result in 54 jobs and internships.

Agency Name: **High School Linked Learning Office, Oakland Unified School District**
Program Name: **Exploring College and Career Options (ECCO)**
Grant Award FY19-20: **\$200,000**
Projected Youth Served: **400**

Exploring College and Career Options (ECCO) provides OUSD pathway students career awareness and internship matching support leading to five week summer placements with local employers. Internships are monitored by pathway teachers who leverage student relationships and industry knowledge to ensure success. Teachers lead weekly seminars on navigating the workplace and career and college plans. The program culminates in a formal event where students present their learning to industry professionals and community. Students end with solid career goals, workplace skills, and professional networks.

Agency Name: **Lao Family Community Development, Inc. (LFCD)**
Program Name: **Oakland Youth Industries Exploration (YIE) Program**
Grant Award FY19-20: **\$200,000**
Projected Youth Served: **30**

The Oakland Youth Industries Exploration (YIE) Program targets our community's low-income youth ages 16 - 21 who are NOT in school and NOT employed. This program provides 1) positive employment opportunities, 2) academic support and 3) "wrap around" support during transition to the labor force. Thirty youth will be served in our new Youth Center in the CARE Community Center in Central East Oakland. Services include 1) job readiness training, 2) paid On-The-Job training, 3) financial literacy training, 4) academic & employment support/referrals and 5) supportive services assistance/referrals.

Agency Name: **Lao Family Community Development, Inc. (LFCD)**
Program Name: **The Oakland Youth on the Move (YOM) Summer Employment Program**
Grant Award FY19-20: **\$100,000**
Projected Youth Served: **68**

The Oakland Youth on the Move (YOM) Summer Employment Program targets our community's high risk, low-income youth ages 16 - 21 to promote career awareness and employment by providing 1) job readiness training, 2) summer work experience, 3) case management support/troubleshooting for employers/youth and 4) financial training and access. Sixty-eight youth will be served in our new Youth Center in the CARE Community Center in Oakland. Services will include 1) summer employment, 2) job readiness training, 3) financial literacy training, and 4) exposure to career pathways and academic support.

Transition to Adulthood

Agency Name: **Marriott Foundation for People with Disabilities**
Program Name: **Bridges from School to Work**
Grant Award FY19-20: **\$116,700**
Projected Youth Served: **60**

Bridges from school to work (Bridges) is a workforce development program serving opportunity youth and youth with special needs ages 17 - 24. Bridges provides comprehensive job-readiness skills training, job development, placement, and retention services to participants for up to 2 years. The program's focus is on competitive employment in the private sector to encourage a successful transition to the world of adult employment. Bridges is not an internship program, but a real employment agency that helps participants find real jobs in their community.

Agency Name: **New Door Ventures**
Program Name: **New Door Ventures Employment Program for Oakland Opportunity Youth 16-21**
Grant Award FY19-20: **\$199,102**
Projected Youth Served: **40**

New Door's year-round employment program will serve 40 Oakland opportunity youth ages 16-21 who are also receiving services from our community partners, Lincoln and First Place for Youth. Youth overcoming barriers such as poverty, homelessness, and histories in the justice and foster care systems participate in 18 hours of pre-employment training and are then placed in a paid internship for 12 weeks at a range of Oakland-area businesses, working 12 hours per week while attending workshops and receiving weekly one-on-one case management for 1-3 hours/week to guide them toward first-job success.

Agency Name: **Young Women's Freedom Center**
Program Name: **Sisters on The Rise**
Grant Award FY19-20: **\$162,110**
Projected Youth Served: **30**

YWFC seeks funds for 30 young people to participate in a unique 9 month paid internship called Sisters on the Rise. Through this program opportunity girls, women & TGNC youth ages 16-21 who are experiencing deep poverty will receive extensive leadership development training and then get hands-on experience in small business and food service or community organizing and work in the non-profit sector, gaining economic stability and becoming confident leaders. Our Interns will acquire the tools, skills, resources, and relationships to achieve economic independence and build new futures.

Agency Name: **Youth Employment Partnership, Inc.**
Program Name: **Level Up - Options for Real Careers**
Grant Award FY19-20: **\$200,000**
Projected Youth Served: **60**

YEP's Level Up-Options for Real Careers (Level Up ORC) will provide educational support and work experience training for 60 Oakland opportunity youth who face multiple life barriers - including growing up in high risk neighborhoods, exposure to violence, and trauma - and have struggled in traditional learning environments. Level Up ORC will help participants attain a high school credential and transition to college while receiving significant employment experience with a vocational choice in Options for Real Careers: automotive, construction, culinary, document processing, or warehouse/logistics.

Transition to Adulthood

Agency Name: **Youth Employment Partnership, Inc.**
Program Name: **Summer Jobs**
Grant Award FY19-20: **\$150,000**
Projected Youth Served: **150**

YEP Summer Jobs will recruit and enroll 150 Oakland flatlands youth, with an emphasis on those Oakland teens that are not thriving in high school, need to attend summer school or have stopped attending high school. The comprehensive program includes education, work, and life supports with placement in meaningful employment at YEP and elsewhere beneficial to a first-time job experience. Jobs include child development, construction, counselors-in-training, culinary, customer service, document processing, environmental, fire fighter, healthcare, non-profit, technology, and warehouse.

Agency Name: **Youth UpRising**
Program Name: **YU Achieve (Summer Youth Employment)**
Grant Award FY19-20: **\$100,000**
Projected Youth Served: **65**

Youth UpRising will offer a summer-long career training program, YU Achieve, that will provide 65 youth (ages 16-21) with workforce development training and job placement. Our model is specifically designed to provide individualized employment support for low-skilled youth and young adults. Weekly trainings offered at Youth Uprising in East Oakland will provide opportunities to explore career interests, create short- and long-term career and education goals, build a resume, practice applying and interviewing for jobs, and hold real life interviews.

Agency Name: **YR Media**
Program Name: **Digital Media Pathways**
Grant Award FY19-20: **\$154,500**
Projected Youth Served: **140**

YR Media's Digital Media Pathway provides year-round career awareness and employment for high school youth. In 2019-20 we will serve 140 14-18 year-olds who are 90% youth of color, 80% low-income, and 20% system-engaged. Intensive 10-week media training sessions at the beginning and intermediate level are offered at YR during after-school hours. This prepares youth for paid internships within YR Media, where they work for 10-12 hours a week alongside adult professionals to create engaging multimedia content for nationwide audiences. YR provides on-site wraparound services to all youth.

Attachment C: Applications Not Recommended for Funding

Agency Name	Program Name	OFCY Funds Requested
Strategy #2 Parent Engagement and Support		\$690,173
18 Reasons	Cooking Matters for Low-income Parents in Oakland	\$50,000
East Bay Children's Law Offices	Strong Beginnings for Foster Youth	\$29,000
Family Support Services	Family Reclaim Program	\$70,000
Our Family Coalition*	Building Strong Children in LGBTQ Families	\$200,000
Saint Vincent's Day Home	Families Empowered for Strong Children	\$68,120
Tandem, Partners In Early Learning	StoryCycles: Early Literacy and Family Engagement Programming	\$163,195
Tandem, Partners In Early Learning*	Early Learning Everywhere: Early Literacy and Family Engagement	\$59,858
Through the Looking Glass	Engagement and Support for Parents/Caregivers with Disabilities	\$50,000
Strategy #3 Family Resource Centers		\$570,256
Lotus Bloom*	School Readiness Playgroups	\$198,443
SAFE PASSAGES	Safe Passages Family Resource Centers	\$371,813
Strategy #4 Comprehensive Afterschool Programs		\$480,000
Attitudinal Healing Connection	Community School for Creative Education	\$85,000
Bay Area Community Resources	Oakland SOL (School of Language) Dual Language Middle	\$100,000
Girls Incorporated of Alameda County	Aurum Preparatory Academy	\$100,000
Lighthouse Community Public Schools	Lodestar: A Lighthouse Community Public Charter School	\$110,000
Love. Learn. Success.	Cox Academy	\$85,000
Strategy #5 Engagement and Success for Elementary and Middle School Students		\$1,036,576
Blueprint Schools Network Bay Area	Accelerating Math Growth in the Oakland Unified School District: The	\$200,000
East Bay Asian Youth Center	Attendance Matters	\$162,243
East Bay Innovation Academy	Intersession at EBIA	\$77,664
Girls Incorporated of Alameda County*	Daytime Literacy	\$133,264
Niroga Institute	Increasing School Engagement with Dynamic Mindfulness	\$197,062
Oakland Children's Fairyland, Inc.	Science Alive! for OUSD K, 1st, and 2nd Grade Students	\$66,343
Reading Partners	One-on-One Literacy Tutoring for Oakland Students	\$200,000
Strategy #6 Summer Programming		\$569,508
Camp Phoenix	Camp Phoenix	\$78,244
The Rose Foundation for Communities and the Environment*	Summer Climate Justice Youth Leadership Academy	\$40,000
Community School for Creative Education	CSCE Summer School Program 2019	\$83,550
Reel Stories	Reel Stories Filmmaking Program for Girls	\$51,520
Destiny Arts Center*	Summer with Destiny	\$171,585
UJIMAA FOUNDATION	Ujima Summer Program	\$28,000
SAFE PASSAGES	Summer Passages	\$56,782
Skate Like a Girl	Oakland Youth Skateboarding	\$26,827
Love. Learn. Success.	Love. Learn. Success. Summer Expanded Learning Program	\$33,000
Strategy #7 Youth Development and Leadership		\$4,006,413
API LEGAL OUTREACH	Asian Pacific Islander Legal Outreach Youth Program	\$171,285
BAY-Peace: Better Alternatives for Youth	Drop the MIC (Military Industrial Complex): Community Action	\$79,880
California Youth Outreach - Oakland Inc	CYO Youth Leadership Group	\$195,250
Californians for Justice Education Fund, Inc.	Oakland Youth Empowerment Program	\$200,000
Center for Empowering Refugees and Immigrants	Young Asian American Storytellers (YAAS)	\$296,709
Chapter 510 Ink	Write to Lead	\$100,000
Covenant House California*	CHC Transitional Services	\$154,558
Ever Forward-Siempre Adelante	Ever Forward Club	\$100,000
Family Violence Law Center	Relationship Abuse Prevention (RAP) Program	\$176,980
Health Initiatives for Youth	Leadership & Learning Through Peer Health Education	\$44,151
Health Initiatives for Youth	Young Women's Groups	\$41,993
Lincoln	Passport to the Future - Mandela Family Resource Center	\$147,198
Planting Justice	Plant, Cook, Organize! Youth Development Program	\$179,515
Positive Alternative Recreation Teambuilding Impact	Leadership Mentorship	\$46,000
Project Re-Connect*	Project Re-Connect	\$100,000
San Francisco Mime Troupe	SFMT Youth Theater Program for Low-income Oakland Youth-of-	\$26,978
Seneca Family of Agencies	Seneca's Leadership Academy	\$161,625
Special Service for Groups, Inc./Occupational Therapy Training	OTTP Occupational Therapy Services at A Better Way	\$150,000
Street Soccer USA, Inc.	Street Soccer USA - Oakland	\$181,850
Summer Search	Summer Search: Developing Leadership Skills and Cultural Identity	\$200,000
Sunny Hills Services dba Side by Side	Our Space LGBTQ Mobile Support	\$25,000
The Center for Media Change, Inc. DBA Hack the Hood*	Hack the Hood Bootcamp	\$200,000
The Crucible	Fuego Youth Leadership Program	\$105,123
The Crucible	School Breaks Program	\$46,721
The Rose Foundation for Communities and the Environment	New Voices Are Rising Youth Leadership Program	\$41,030
Women's Audio Mission	Girls on the Mic - Creative Technology Training for Girls	\$167,550

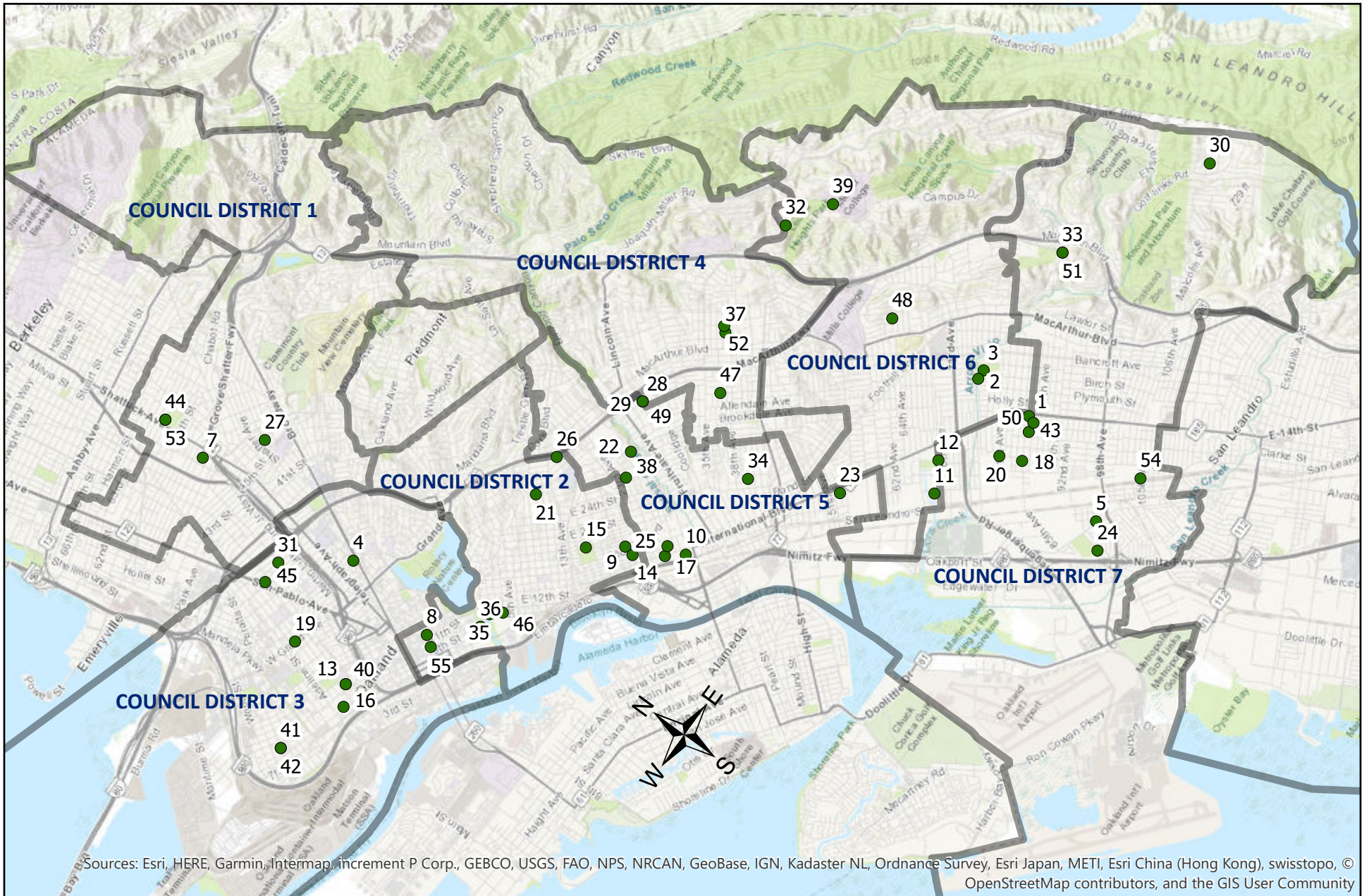
Attachment C: Applications Not Recommended for Funding

Agency Name	Program Name	OFCY Funds Requested
Youth ALIVE!*	Teens on Target Violence Prevention Youth Leadership & Peer	\$133,018
Youth Beat*	Media Arts Engagement for Oakland Youth	\$117,304
Youth Education For Success	2020 Conference	\$25,000
Youth Speaks, Inc.*	Arts-in-Education	\$200,000
Youth UpRising*	Living Our Unique Design (LOUD)	\$191,695
Strategy #8 High School and Postsecondary Student Success		\$1,834,854
Bay Area Community Resources	BACR Newcomer Success Initiative	\$271,860
Chapter 510 Ink	Writing Our Futures	\$49,764
East Bay Agency for Children	Youth Empowerment Services and Delinquency Prevention Network	\$174,098
East Bay Asian Youth Center	Shop 55	\$176,252
East Bay College Fund*	East Bay College Fund: Opportunity Changes Everything, College	\$200,000
East Bay Municipal Utility District	EBMUD Project FLoW	\$200,000
Fresh Lifelines for Youth, Inc.	FLY Law Program	\$90,500
Girls Incorporated of Alameda County	GIRLS CAN! - College Access Now	\$145,000
Health Initiatives for Youth	McClymonds Student Success Project	\$105,502
Marcus Foster Education Institute	RESET Vols. 4, 5 & 6	\$95,000
SAFE PASSAGES	Havenscourt Pathway to College	\$166,060
uAspire	uAspire Bay Area's College Affordability Program	\$160,818
Strategy #9 Career Awareness and Employment Support		\$4,130,817
Bay Area Community Resources	BACR Oakland Career Advancement Network	\$190,903
Bay Area Community Resources	BACR Town Entrepreneurship Project	\$182,008
Beyond Emancipation*	Workforce Pathways	\$200,000
Boys & Girls Clubs of Oakland, Inc.	Career Development for Deserving Oakland Youth	\$200,000
East Bay Asian Youth Center	Summer Youth Employment	\$162,816
Health Career Connection, Inc.	Oaklanders serving Oakland: Cultivating Leaders in Public Service	\$80,137
High School Linked Learning Office, Oakland Unified School District	Law & Policy Careers Collaborative	\$87,007
High School Linked Learning Office, Oakland Unified School District	Skilled Trades Careers Collaborative	\$275,500
New Door Ventures	New Door Ventures Employment Program for Dewey Academy	\$199,989
Oakland Public Education Fund	TechLink	\$198,590
Rising Sun Energy Center	Climate Careers	\$102,882
SAFE PASSAGES	Life and Career Roadmap	\$186,259
Spanish Speaking Unity Council of Alameda County	Summer Summit Youth Employment	\$200,000
Spanish Speaking Unity Council of Alameda County, Inc.*	Oakland Youth Engaged (OYE)	\$200,000
Success Centers	Project Elevate	\$400,000
Sutter Bay Hospitals DBA Alta Bates Summit Medical Center*	Youth Bridge Workforce Development Program	\$171,000
The Center for Media Change, Inc. DBA Hack the Hood*	Hack the Hood Membership	\$96,653
The Center for Media Change, Inc. DBA Hack the Hood	Hack the Hood: Tech Ladder	\$197,072
YMCA of the East Bay	YMCA Early Learning Youth Apprenticeship Program	\$400,000
Youth UpRising	YU WORKS (Career & Education)	\$400,000
Total:		\$13,318,597

* current (FY 2018-2019) OFCY grant recipient

OFCY FY2019-2020 Service Locations

Strategy #1 Socioemotional Well-Being in Preschool and Early Childhood Education Settings



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), swisstopo, © OpenStreetMap contributors, and the GIS User Community

Strategy #1 Socioemotional Well-Being in Preschool and Early Childhood Education Settings

ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
1	Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	85th Ave. (TLG)	8501 International Blvd	94621	7	Headstart
2	Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	Arroyo Viejo EHS CDC (JFCS)	1895 78th Ave	94621	6	OUSD CDC
3	Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	Arroyo Viejo Head Start (JFCS)	7701 Krause Ave	94605	6	Headstart
4	Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	Broadway EHS (TLG)	2619 Broadway	94612	3	Headstart
5	Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	Brookfield (TLG)	9600 Edes Ave	94603	7	Headstart
6	Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	Cox CDC (JFCS)	9860 Sunnyside St	94606	7	OUSD CDC
7	Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	Fannie Wall (FP)	647 55th St	94609	1	Headstart
8	Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	Frank G. Mar (FP)	274 12th St	94607	2	Headstart
9	Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	Garfield (JFCS)	1640 22nd Ave	94606	2	OUSD CDC
10	Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	International (JFCS)	2825 International Blvd	94601	5	OUSD CDC
11	Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	Lion Creek EHS (TLG)	6818 Lion Way	94621	6	Headstart
12	Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	Lockwood (JFCS)	1125 69th Ave	94621	7	OUSD CDC
13	Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	Martin Luther King State PreK (JFCS)	960 10th St	94607	3	OUSD CDC
14	Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	San Antonio CDC (FP)	2228 E 15th St	94606	2	Headstart
15	Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	San Antonio Park Head Start (TLG)	1707 E 19th St	94606	2	Headstart
16	Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	St Vincent Day Home (TLG)	1086 8th St	94607	6	Headstart
17	Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	Sun Gate (TLG)	2563 International Blvd	94601	5	Headstart
18	Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	Tassafaronga (FP)	975 85th Ave	94621	7	Headstart
19	Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	West Grand EHS (TLG)	1058 W Grand Ave	94607	3	Headstart

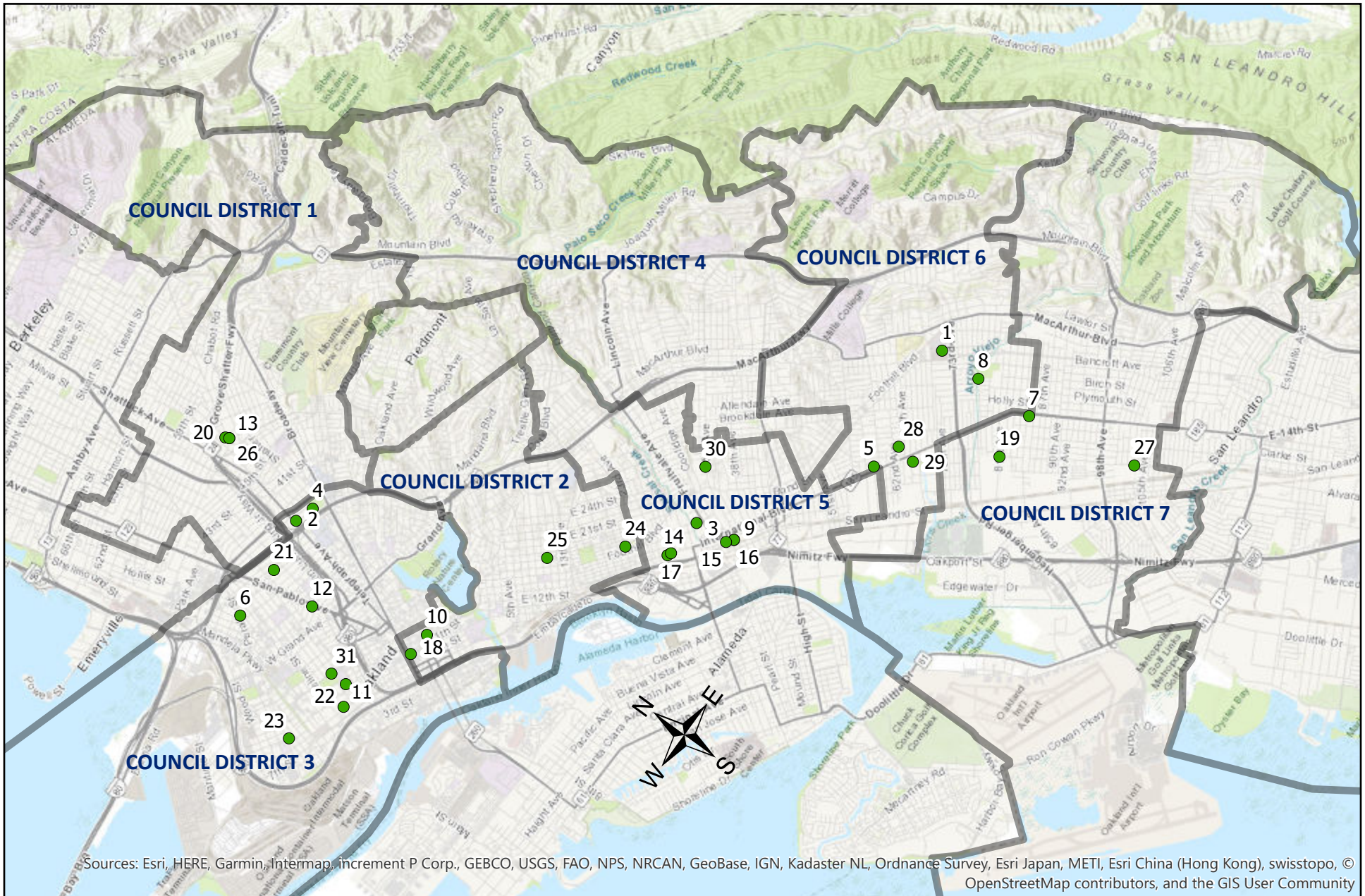
Strategy #1 Socioemotional Well-Being in Preschool and Early Childhood Education Settings

ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
20	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Acorn Woodland Pre-K	1025 81st Ave	94621	5	OUSD CDC
21	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Bella Vista CDC	2798 10th Ave	94606	5	OUSD CDC
22	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Booth Memorial Child Development Center	2794 Garden St	94601	5	Community Based Organization
23	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Bridges Academy Pre-K	1325 53rd St	94601	5	OUSD CDC
24	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Brookfield Pre-K	401 Jones Ave	94603	7	OUSD CDC
25	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Centro Infantil CDC	2660 E 15th St	94601	5	OUSD CDC
26	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Eastlake/Foothill Head Start	10700 MacArthur Blvd	94601	5	Headstart
27	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Emerson CDC	4803 Lawton Ave	94609	3	OUSD CDC
28	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Fruitvale Pre-K	3200 Boston Ave	94602	2	OUSD CDC
29	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Fruitvale TK	3200 Boston Ave	94602	2	OUSD Elementary
30	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Grass Valley TK	4220 Dunkirk Ave	94605	6	OUSD Elementary
31	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Harriet Tubman CDC	800 - 33rd St	94608	3	OUSD CDC
32	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Hintul Kuu CDC	11800 Campus Dr	94619	4	OUSD CDC
33	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Howard TK	8755 Fontaine St	94605	6	OUSD Elementary
34	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Jefferson CDC	1975 40th St	94601	5	OUSD CDC
35	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	La Escuelita TK	1050 2nd Ave	94606	2	OUSD Elementary
36	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Laney College Children's Center	900 Fallon St	94607	2	Post-Secondary Institution
37	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Laurel TK	3750 Brown Ave	94619	4	OUSD Elementary
38	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Manzanita CDC	2168 Grand Vista Ave	94601	5	OUSD CDC

Strategy #1 Socioemotional Well-Being in Preschool and Early Childhood Education Settings

ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
39	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Merritt College Children's Center	12500 Campus Dr	94619	6	Post-Secondary Institution
40	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	MLK TK	960 10TH Ave	94607	2	OUSD Elementary
41	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Prescott CDC	920 Campbell Ave	94607	2	OUSD CDC
42	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Prescott TK	920 Campbell St	94607	3	OUSD Elementary
43	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Rise TK	8521 A St	94621	5	OUSD Elementary
44	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	Sankofa TK	581 61st St	94609	3	OUSD Elementary
45	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	St Mary's Center Preschool	925 Brockhurts Ave	94608	5	Community Based Organization
46	Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	United Nation CDC	1025 4th Ave	94606	5	OUSD CDC
47	Lincoln	Early Child Mental Health Consultation (ECMHC)	Allendale State PreK	3670 Penniman Ave	94619	4	OUSD CDC
48	Lincoln	Early Child Mental Health Consultation (ECMHC)	Burbank State PreK	3550 64th Ave	94605	6	OUSD CDC
49	Lincoln	Early Child Mental Health Consultation (ECMHC)	Fruitvale CDC	3200 Boston Ave	94602	4	OUSD CDC
50	Lincoln	Early Child Mental Health Consultation (ECMHC)	Highland CDC	1322 86th Ave	94621	7	OUSD CDC
51	Lincoln	Early Child Mental Health Consultation (ECMHC)	Howard State PreK	8755 Fontaine St	94605	7	OUSD CDC
52	Lincoln	Early Child Mental Health Consultation (ECMHC)	Laurel CDC	3825 California St	94619	4	OUSD CDC
53	Lincoln	Early Child Mental Health Consultation (ECMHC)	Sankofa CDC	581 61st St	94609	1	OUSD CDC
54	Lincoln	Early Child Mental Health Consultation (ECMHC)	Stonehurst CDC	901 105th Ave	94603	7	OUSD CDC
55	Lincoln	Early Child Mental Health Consultation (ECMHC)	Yuk Yau CDC	291 10th St	94607	2	OUSD CDC

OFCY FY2019-2020 Service Locations Strategy #2 Parent Engagement and Support



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), swisstopo, © OpenStreetMap contributors, and the GIS User Community

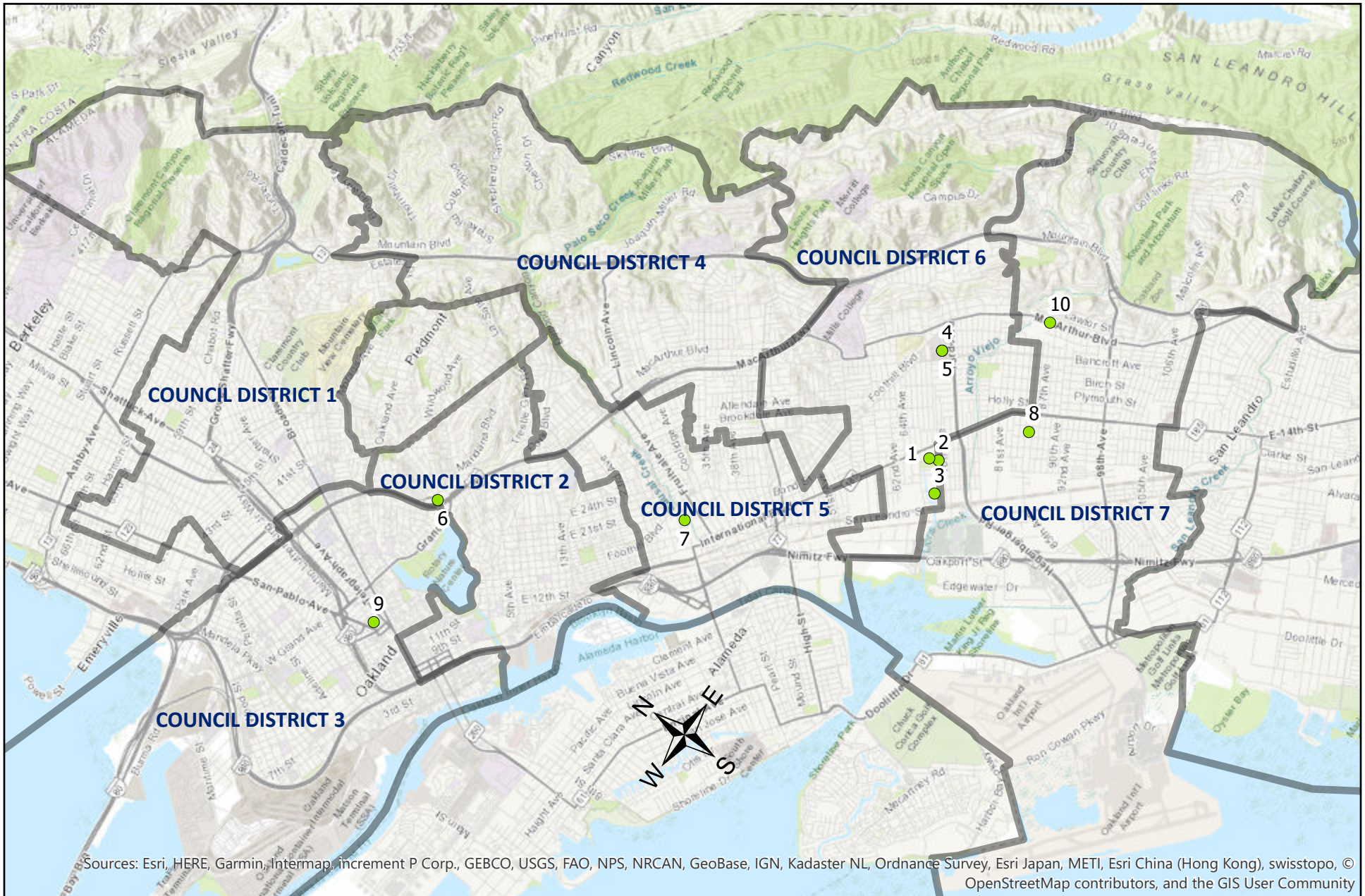
Strategy #2 Parent Engagement and Support

ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
1	Alameda County Health Care Services Agency	Oakland WIC Father Cafes	Eastmont WIC Office	7200 Bancroft Ave	94605	6	Other
2	Alameda County Health Care Services Agency	Oakland WIC Father Cafes	Telegraph WIC Office	3600 Telegraph	94609	3	Other
3	City of Oakland Parks Recreation & Youth Development	Community Adventure Pre-K Playgroups (CAPP)	Carmen Flores Recreation Center	1637 Fruitvale Ave	94601	5	Park/ Recreation Center
4	City of Oakland Parks Recreation & Youth Development	Community Adventure Pre-K Playgroups (CAPP)	Mosswood Recreation Center	3612 Webster St	94609	3	Park/ Recreation Center
5	City of Oakland Parks Recreation & Youth Development	Community Adventure Pre-K Playgroups (CAPP)	Rainbow Recreation Center	5800 International Blvd	94621	5	Park/ Recreation Center
6	City of Oakland Parks Recreation & Youth Development	Community Adventure Pre-K Playgroups (CAPP)	Willie Keyes Recreation Center	3131 Union St	94608	3	Park/ Recreation Center
7	Family Paths, Inc.	Abriendo Puertas/ Opening Doors Parent Education	85th Ave Head Start	8501 International Blvd	94621	7	Headstart
8	Family Paths, Inc.	Abriendo Puertas/ Opening Doors Parent Education	Arroyo Viejo EHS CDC	1895 78th Ave	94621	6	OUSD CDC
9	Family Paths, Inc.	Abriendo Puertas/ Opening Doors Parent Education	De Colores Head Start	1155 35th Ave	94601	5	Headstart
10	Family Paths, Inc.	Abriendo Puertas/ Opening Doors Parent Education	Frank G. Mar Head Start	274 12th St	94607	2	Headstart
11	Family Paths, Inc.	Abriendo Puertas/ Opening Doors Parent Education	St Vincent's Day Home	1086 8th St	94607	6	Headstart
12	LifeLong Medical Care	Project Pride	Project Pride	2545 San Pablo Ave	94612	3	Community Based Organization
13	Oakland Promise	Brilliant Baby OFCY Proposal	Bananas	5232 Claremont Ave	94618	1	Community Based Organization
14	Oakland Promise	Brilliant Baby OFCY Proposal	Brighter Beginnings	2595 International Blvd	94601	5	Community Based Organization
15	Oakland Promise	Brilliant Baby OFCY Proposal	Cesar E. Chavez Branch Library	3301 E 12th St	94601	5	Library
16	Oakland Promise	Brilliant Baby OFCY Proposal	De Colores Head Start	1155 35th Ave	94601	5	Headstart
17	Oakland Promise	Brilliant Baby OFCY Proposal	Fruitvale Academy	2640 International Blvd	94601	5	Other High
18	Oakland Promise	Brilliant Baby OFCY Proposal	Oakland Promise	1000 Broadway Way	94607	2	Community Based Organization
19	Oakland Promise	Brilliant Baby OFCY Proposal	Oakland Public Library: 81st Avenue Branch	1021 81st Ave	94621	7	Library

Strategy #2 Parent Engagement and Support

ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
20	Oakland Promise	Brilliant Baby OFCY Proposal	UCSF Benioff Children's Hospital Oakland Claremont Clinic	5275 Claremont Ave	94618	1	Hospital/Health Clinic
21	Oakland Unified School District	Kindergarten Readiness-Summer PreK	Hoover Elementary School	890 Brockhurst St	94608	3	OUSD Elementary
22	Oakland Unified School District	Kindergarten Readiness-Summer PreK	Martin Luther King Jr Elementary School	960 10th St	94607	3	OUSD Elementary
23	Prescott-Joseph Center for Community Enhancement, Inc.	Fr. Charles D. Burns, SVD Pre-Pre- School Program	Prescott Joseph Center for Community Enhancement	920 Peralta St	94607	3	Community Based Organization
24	Refugee Transitions	Parent & Tot Initiative (PTI)	Garfield Elementary School (summer programming only)	1640 22nd Ave	94606	2	OUSD Elementary
25	Refugee Transitions	Parent & Tot Initiative (PTI)	Harbor House	1811 11th Ave	94606	2	Community Based Organization
26	Safe Passages	Safe Passages Baby Learning Communities Collaborative	BANANAS Inc.	5232 Claremont Ave	94618	3	Community Based Organization
27	Safe Passages	Safe Passages Baby Learning Communities Collaborative	Esperanza Elementary School	10315 E St	94603	7	OUSD Elementary
28	Safe Passages	Safe Passages Baby Learning Communities Collaborative	Greenleaf Elementary School	6328 E 17th St	94621	6	OUSD Elementary
29	Safe Passages	Safe Passages Baby Learning Communities Collaborative	OHA Office & Center	1327 65th Ave	94621	6	Public Housing
30	Safe Passages	Safe Passages Baby Learning Communities Collaborative	United For Success Academy	2101 35th Ave	94601	5	OUSD Middle
31	Safe Passages	Safe Passages Baby Learning Communities Collaborative	West Oakland Middle School	991 14th St	94607	3	OUSD Middle

OFCY FY2019-2020 Service Locations Strategy #3 Family Resource Centers

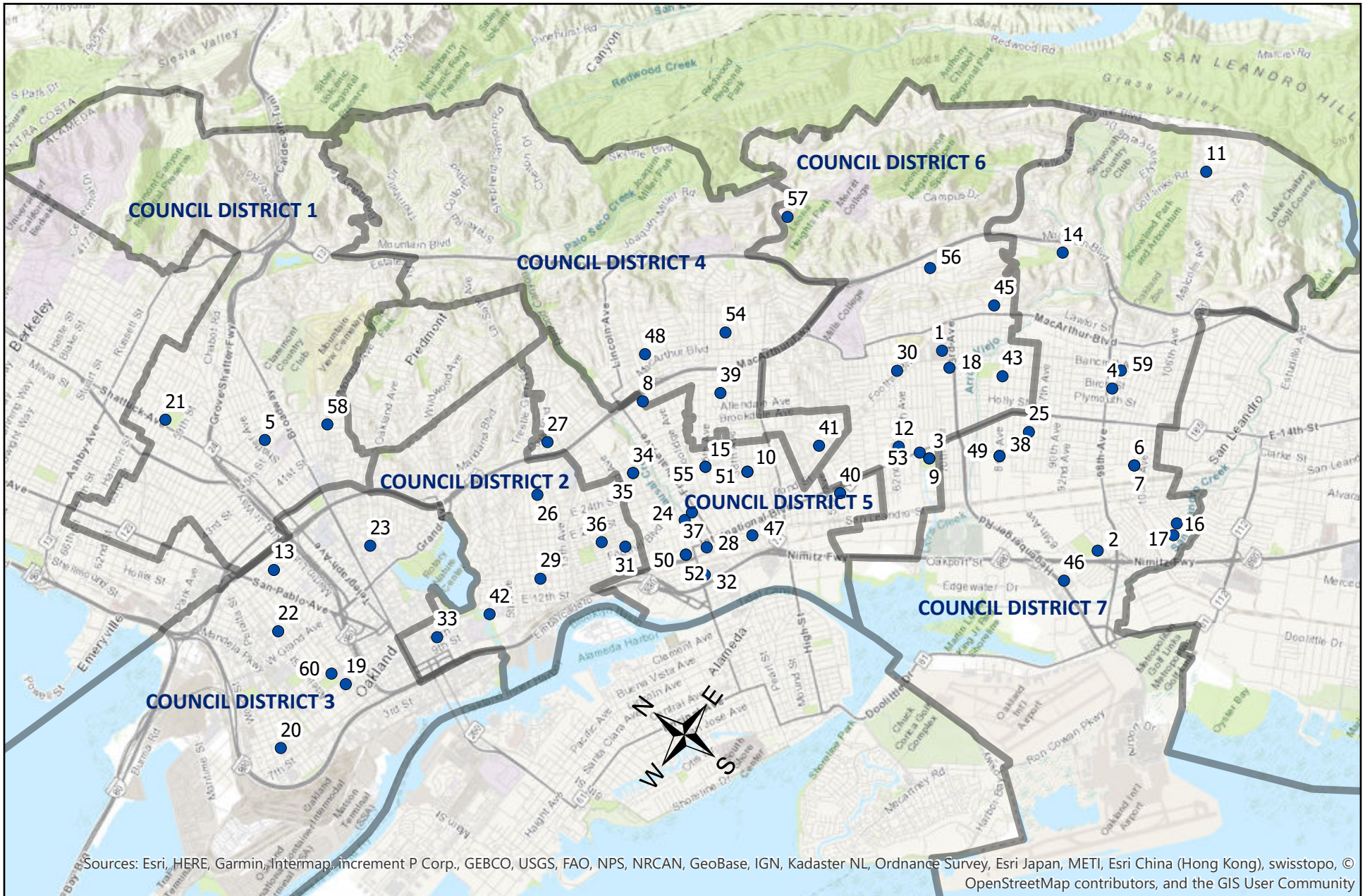


Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), swisstopo, © OpenStreetMap contributors, and the GIS User Community

SSstrategy #3 Family Resource Centers

ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
1	BANANAS, Inc	Healthy Havenscourt Early Care & Kinder Readiness Hub	Future and CUES Elementary Schools	6701 International Blvd	94621	6	OUSD Elementary
2	BANANAS, Inc	Healthy Havenscourt Early Care & Kinder Readiness Hub	OUSD Lockwood CDC	1125 69th Ave	94621	6	OUSD CDC
3	BANANAS, Inc	Healthy Havenscourt Early Care & Kinder Readiness Hub	Lion Creek Crossing Family Resource Center	6818 Lion Way	94621	6	Community Based Organization
4	BANANAS, Inc	Healthy Havenscourt Early Care & Kinder Readiness Hub	SparkPoint Oakland	7200 Bancroft Ave	94605	6	Community Based Organization
5	Children's Home Society of California	Oakland Family Resource Center	Oakland Family Resource Center	7200 Bancroft Ave	94605	6	Community Based Organization
6	East Bay Agency for Children	Central Family Resource Center	OUSD Central Family Resource Center	756 Grand Ave	94610	3	Other
7	East Bay Agency for Children	Hawthorne Family Resource Center	Hawthorne Family Resource Center	1700 28th Ave	94601	5	Other Elementary
8	Lincoln	New Highland Academy and Rise Community School	New Highland Academy/Rise Community School	8521 A St	94621	7	OUSD Elementary
9	Lotus Bloom	Multicultural Family Resource Centers	Lotus Bloom HQ	555 19th St	94612	3	Community Based Organization
10	Lotus Bloom	Multicultural Family Resource Centers	Room To Bloom	8711 MacArthur Blvd	94605	7	Community Based Organization

OFCY FY2019-2020 Service Locations Strategy #4 Comprehensive Afterschool Programs



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), swisstopo, © OpenStreetMap contributors, and the GIS User Community

Strategy #4 Comprehensive Afterschool Programs

ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
1	After-School All-Stars	Oakland Unity Middle	Oakland Unity Middle	7200 Bancroft Ave	94605	6	Other Middle
2	Bay Area Community Resources	Brookfield Elementary	Brookfield Elementary	401 Jones Ave	94603	7	OUSD Elementary
3	Bay Area Community Resources	Community United Elementary	Community United Elementary School	6701 International Blvd	94621	6	OUSD Elementary
4	Bay Area Community Resources	Elmhurst Community Prep	Elmhurst Community Prep	1800 98th Ave	94603	7	OUSD Middle
5	Bay Area Community Resources	Emerson Elementary	Emerson Elementary	4803 Lawton Ave	94609	1	OUSD Elementary
6	Bay Area Community Resources	Esperanza Elementary	Esperanza Elementary	10315 E St	94603	7	OUSD Elementary
7	Bay Area Community Resources	Fred T. Korematsu Discovery Academy	Fred T. Korematsu Discovery Academy	10315 E St	94603	7	OUSD Elementary
8	Bay Area Community Resources	Fruitvale Elementary	Fruitvale Elementary School	3200 Boston Ave	94602	4	OUSD Elementary
9	Bay Area Community Resources	Futures Elementary	Futures Elementary School	6701 International Blvd	94621	6	OUSD Elementary
10	Bay Area Community Resources	Global Family	Global Family Elementary School	2035 40th Ave	94601	5	OUSD Elementary
11	Bay Area Community Resources	Grass Valley Elementary	Grass Valley Elementary School	4720 Dunkirk Ave	94605	7	OUSD Elementary
12	Bay Area Community Resources	Greenleaf Elementary	Greenleaf Elementary School	6328 E 17th St	94621	6	OUSD Elementary
13	Bay Area Community Resources	Hoover Elementary	Hoover Elementary School	890 Brookhurst St	94608	3	OUSD Elementary
14	Bay Area Community Resources	Howard Elementary	Howard Elementary School	8755 Fontaine St	94605	7	OUSD Elementary
15	Bay Area Community Resources	LIFE Academy	LIFE Academy	2101 35th Ave	94601	5	OUSD Middle
16	Bay Area Community Resources	Madison Park Academy 6-12	Madison Park Academy 6-12	400 Capistrano Dr	94603	7	OUSD Middle
17	Bay Area Community Resources	Madison Park Academy TK-5	Madison Park Academy TK-5	470 El Paseo Dr	94603	7	OUSD Elementary
18	Bay Area Community Resources	Markham Elementary	Markham Elementary	7220 Krause Ave	94605	6	OUSD Elementary
19	Bay Area Community Resources	Martin Luther King, Jr. Elementary	Martin Luther King, Jr. Elementary School	960 10th St	94607	3	OUSD Elementary

Strategy #4 Comprehensive Afterschool Programs

ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
20	Bay Area Community Resources	Prescott	Prescott	920 Campbell St	94607	3	OUSD Elementary
21	Bay Area Community Resources	Sankofa Academy	Sankofa Academy	581 61st St	94609	1	OUSD Elementary
22	Bay Area Community Resources	Vincent Academy	Vincent Academy	2501 Chestnut St	94607	3	OUSD Elementary
23	Citizen Schools California	Westlake Middle	Westlake Middle School	2629 Harrison St	94612	3	OUSD Middle
24	East Bay Agency for Children	Achieve Academy	Achieve Academy	1700 28th Ave	94601	5	Other Elementary
25	East Bay Agency for Children	Rise Community School	RISE Community School	8521 A St	94621	7	OUSD Elementary
26	East Bay Asian Youth Center	Bella Vista Elementary School	Bella Vista Elementary School	1025 E 28th St	94610	2	OUSD Elementary
27	East Bay Asian Youth Center	Edna Brewer Middle School	Edna Brewer Middle School	3748 13th Ave	94610	5	OUSD Middle
28	East Bay Asian Youth Center	Epic Charter	Epic Middle School	1045 Derby Ave	94601	5	Other Middle
29	East Bay Asian Youth Center	Franklin Elementary School	Franklin Elementary School	915 Foothill Blvd	94606	2	OUSD Elementary
30	East Bay Asian Youth Center	Frick Middle School	Frick Middle School	2845 64th Ave	94605	5	OUSD Middle
31	East Bay Asian Youth Center	Garfield Elementary School	Garfield Elementary School	1640 22nd Ave	94606	2	OUSD Elementary
32	East Bay Asian Youth Center	Lazear Charter Academy	Lazear Charter Academy	824 29th Ave	94601	5	Other Middle
33	East Bay Asian Youth Center	Lincoln Elementary School	Lincoln Elementary School	225 11th St	94607	2	OUSD Elementary
34	East Bay Asian Youth Center	Manzanita Community School	Manzanita Community School	2409 E 27th St	94601	5	OUSD Elementary
35	East Bay Asian Youth Center	Manzanita SEED	Manzanita SEED Elementary	2409 E 27th St	94601	5	OUSD Elementary
36	East Bay Asian Youth Center	Roosevelt Middle School	Roosevelt Middle School	1926 E 19th St	94606	2	OUSD Middle
37	East Bay Asian Youth Center	Urban Promise Academy	Urban Promise Academy	3031 E 18th St	94601	5	OUSD Middle
38	Girls Incorporated of Alameda County	Acorn Woodland Elementary	Acorn Woodland Elementary School	1025 81st Ave	94621	7	OUSD Elementary

Strategy #4 Comprehensive Afterschool Programs

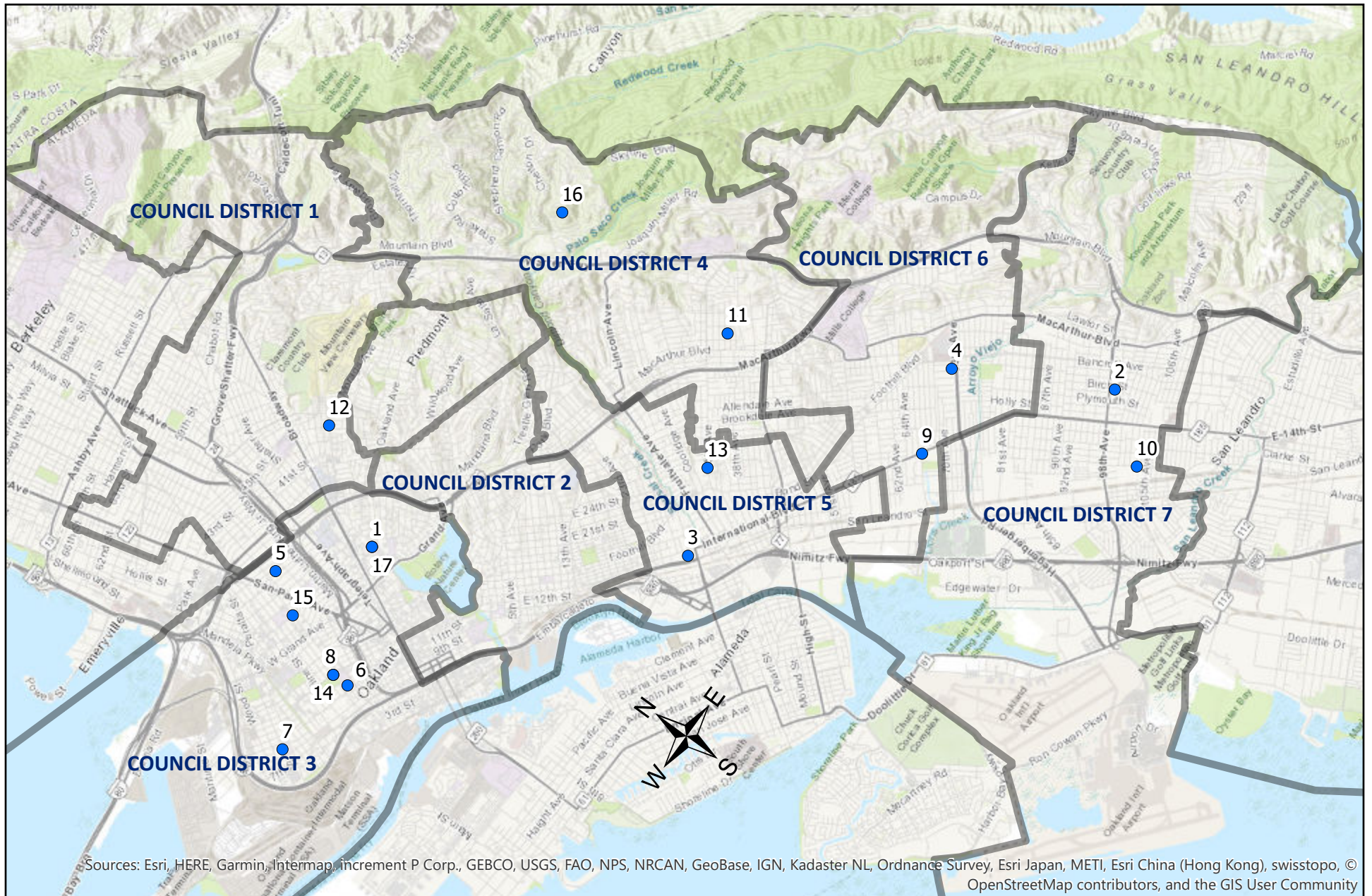
ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
39	Girls Incorporated of Alameda County	Allendale Elementary School	Allendale Elementary School	3670 Penniman Ave	94619	4	OUSD Elementary
40	Girls Incorporated of Alameda County	Bridges Academy	Bridges Academy at Melrose	1325 53rd Ave	94601	5	OUSD Elementary
41	Girls Incorporated of Alameda County	Horace Mann Elementary	Horace Mann Elementary School	5222 Ygnacio Ave	94601	4	OUSD Elementary
42	Girls Incorporated of Alameda County	La Escuelita Elementary	La Escuelita Elementary School	1050 2nd Ave	94606	2	OUSD Elementary
43	Higher Ground Neighborhood Development Corp.	East Oakland Pride Elementary	East Oakland Pride Academy	8000 Birtch	94621	6	OUSD Elementary
44	Higher Ground Neighborhood Development Corp.	New Highland Academy	New Highland Academy	8521 A St	94608	7	OUSD Elementary
45	Higher Ground Neighborhood Development Corp.	Parker Elementary	Parker Academy	7929 Ney St	94605	6	OUSD Elementary
46	Lighthouse Community Public Schools	Lighthouse Community Charter School	Lighthouse Community Charter School	444 Hegenberger Rd	94621	7	Other Middle
47	Oakland Leaf Foundation	ASCEND	Ascend K-8	3709 E 12th St	94601	5	Other Middle
48	Oakland Leaf Foundation	Bret Harte Middle School	Bret Harte Middle School	3700 Coolidge Ave	94602	4	OUSD Middle
49	Oakland Leaf Foundation	EnCompass Academy	EnCompass Academy	1025 81st Ave	94621	7	OUSD Elementary
50	Oakland Leaf Foundation	International Community School	International Community School	2825 International Blvd	94601	5	OUSD Elementary
51	Oakland Leaf Foundation	Learning Without Limits	Learning Without Limits	2035 40th Ave	94601	5	Other Elementary
52	Oakland Leaf Foundation	Think College Now	Think College Now	2825 International Blvd	94601	5	OUSD Elementary
53	Safe Passages	Coliseum College Prep Academy	Coliseum College Preparatory Academy	1390 66th Ave	94621	6	OUSD Middle
54	Safe Passages	Laurel Elementary	Laurel Elementary School	3750 Brown Ave	94619	4	OUSD Elementary
55	Safe Passages	United for Success Academy	United for Success Academy	2101 35th Ave	94601	5	OUSD Middle
56	Ujima Foundation	Burckhalter Elementary	Burckhalter Elementary	3994 Burckhalter Ave	94605	6	OUSD Elementary
57	Ujima Foundation	Carl B. Munck Elementary	Carl B. Munck Elementary	11900 Campus Dr	94619	6	OUSD Elementary

Strategy #4 Comprehensive Afterschool Programs

ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
58	YMCA of the East Bay	Piedmont Avenue Elementary School	Piedmont Avenue Elementary School	4314 Piedmont Ave	94611	3	OUSD Elementary
59	YMCA of the East Bay	REACH Academy	REACH Academy	9860 Sunnyside St	94603	7	OUSD Elementary
60	YMCA of the East Bay	West Oakland Middle School	West Oakland Middle School	991 14th St	94607	2	OUSD Middle

OFCY FY2019-2020 Service Locations

Strategy #5 Engagement and Success for Elementary and Middle School Students

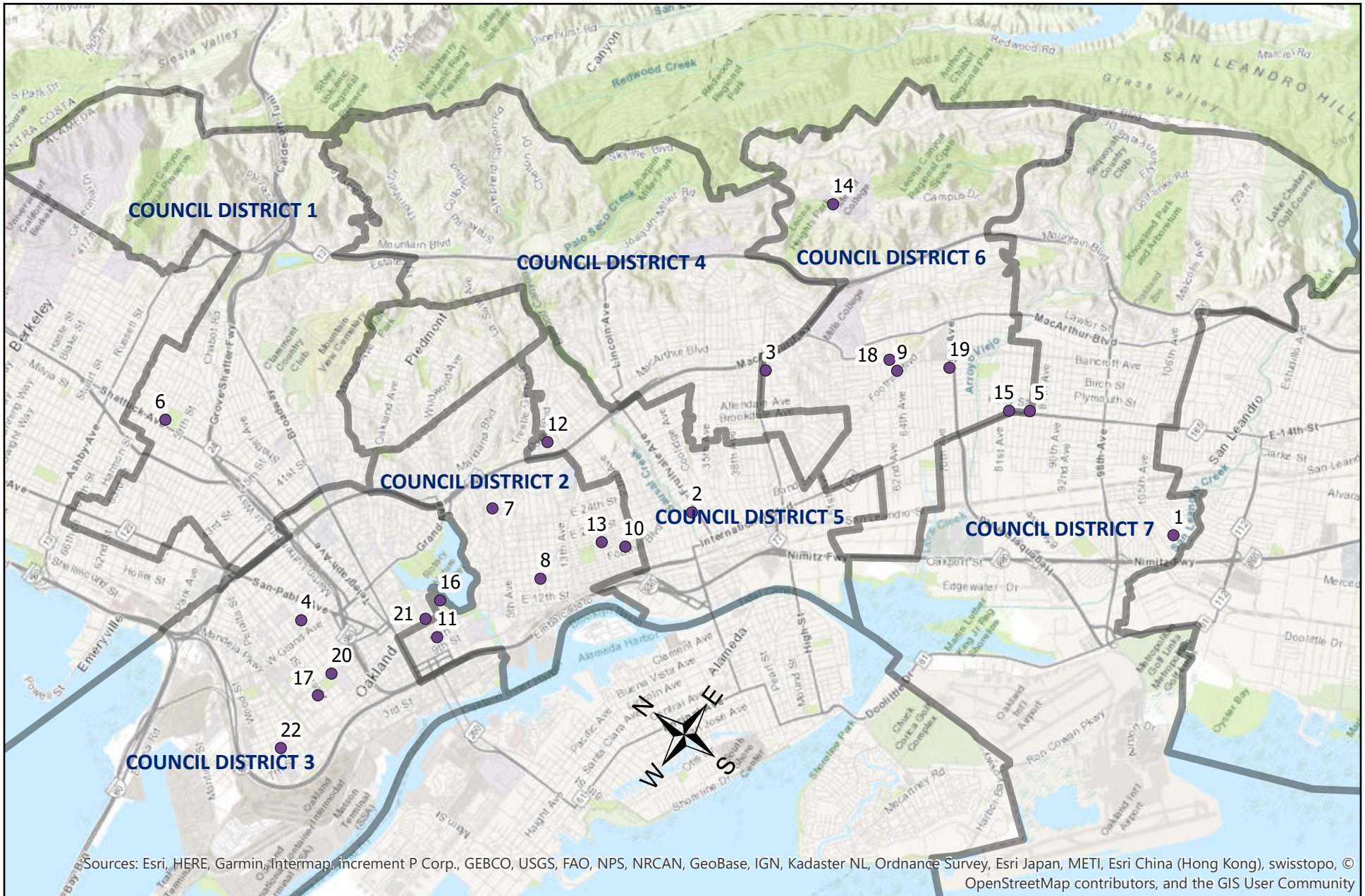


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Strategy #5 Engagement and Success for Elementary and Middle School Students

ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
1	Chapter 510 Ink	Writing to Readiness	Westlake Middle School	2629 Harrison St	94612	3	OUSD Middle
2	Destiny Arts Center	Arts in Oakland Schools	Elmhurst Community School	1800 98th Ave	94603	7	OUSD Middle
3	Destiny Arts Center	Arts in Oakland Schools	International Community School	2825 International Blvd	94601	5	OUSD Elementary
4	Destiny Arts Center	Arts in Oakland Schools	Markham Elementary School	7220 Krause Ave	94605	6	OUSD Elementary
5	Lincoln	West Oakland Initiative (WOI)	Hoover Elementary School	890 Brookhurst St	94608	3	OUSD Elementary
6	Lincoln	West Oakland Initiative (WOI)	Martin Luther King Jr Elementary School	960 10th St	94607	3	OUSD Elementary
7	Lincoln	West Oakland Initiative (WOI)	Prescott School	920 Campbell St	94607	3	OUSD Elementary
8	Lincoln	West Oakland Initiative (WOI)	West Oakland Middle School	991 14th St	94607	3	OUSD Middle
9	Safe Passages	Elev8 Youth	Coliseum College Preparatory Academy	1390 66th Ave	94621	6	OUSD High
10	Safe Passages	Elev8 Youth	Esperanza Elementary School	10315 E St	94603	7	OUSD Elementary
11	Safe Passages	Elev8 Youth	Laurel Elementary School	3750 Brown Ave	94619	4	OUSD Elementary
12	Safe Passages	Elev8 Youth	Piedmont Elementary School	4314 Piedmont Ave	94611	1	OUSD Elementary
13	Safe Passages	Elev8 Youth	United For Success Academy	2101 35th Ave	94601	5	OUSD Middle
14	Safe Passages	Elev8 Youth	West Oakland Middle School	991 14th St	94607	3	OUSD Middle
15	Student Program for Academic & Athletic Transitioning (SPAAT)	Athletes CODE (TAC) MS Engagement	McClymonds High School	2607 Myrtle St	94607	3	OUSD High
16	Student Program for Academic & Athletic Transitioning (SPAAT)	Athletes CODE (TAC) MS Engagement	Montera Middle School	555 Ascot Dr	94611	4	OUSD Middle
17	Student Program for Academic & Athletic Transitioning (SPAAT)	Athletes CODE (TAC) MS Engagement	Westlake Middle School	2629 Harrison St	94612	3	OUSD Middle

OFCY FY2019-2020 Service Locations Strategy #6 Summer Programming



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), swisstopo, © OpenStreetMap contributors, and the GIS User Community

Strategy #6 Summer Programming

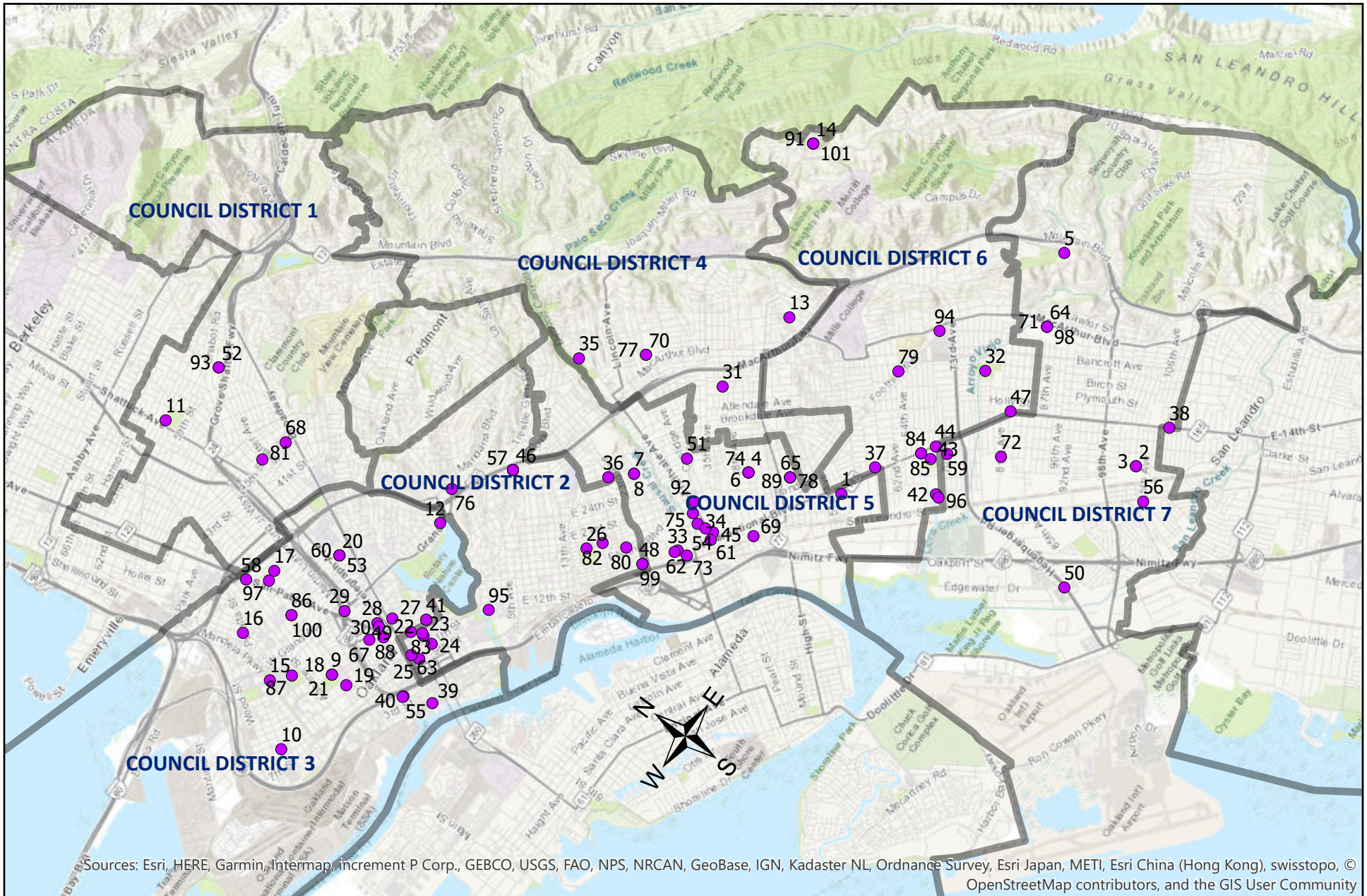
ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
1	Aim High for High School	Aim High Oakland	Madison Park Academy 6-12	400 Capistrano Dr	94603	7	OUSD High
2	Aim High for High School	Aim High Oakland	Urban Promise Academy	3031 E 18th St	94601	5	OUSD Middle
3	Boys & Girls Clubs of Oakland, Inc.	Summer Gains	Anna Marie Whalen Clubhouse	3300 High St	94619	4	Community Based Organization
4	Boys & Girls Clubs of Oakland, Inc.	Summer Gains	Leonard J. Meltzer Clubhouse	920 24th St	94607	3	Community Based Organization
5	Boys & Girls Clubs of Oakland, Inc.	Summer Gains	Ossian E Carr Clubhouse	8530 International Blvd	94621	6	Community Based Organization
6	City of Oakland Parks Recreation & Youth Development	Oakland Fine Art Summer School (OFASS)	Sankofa	581 61st St	94609	1	OUSD Elementary
7	East Bay Asian Youth Center	Camp Thrive	Cleveland Elementary School	745 Cleveland St	94606	2	OUSD Elementary
8	East Bay Asian Youth Center	Camp Thrive	Franklin Elementary School	915 Foothill Blvd	94606	2	OUSD Elementary
9	East Bay Asian Youth Center	Camp Thrive	Frick Impact Academy	2845 64th Ave	94605	6	OUSD Middle
10	East Bay Asian Youth Center	Camp Thrive	Fruitvale Elementary School	1640 22nd Ave	94606	2	OUSD Elementary
11	East Bay Asian Youth Center	Camp Thrive	Lincoln Elementary School	225 11th St	94607	2	OUSD Elementary
12	East Bay Asian Youth Center	Camp Thrive	Edna Brewer School	3748 13th Ave	94610	5	OUSD Middle
13	East Bay Asian Youth Center	Camp Thrive	Roosevelt Middle School	1926 E 19th St	94606	2	OUSD Middle
14	East Bay Consortium of Educational Institutions, Inc.	Pre-Collegiate Academy	Merritt College	12500 Campus Dr	94619	6	Post-Secondary Institution
15	East Oakland Youth Development Center	Summer Cultural Enrichment Program	East Oakland Youth Development Center	8200 International Blvd	94621	6	Community Based Organization
16	East Oakland Youth Development Center	Summer Cultural Enrichment Program	Lake Merritt Rowing Club	1520 Lakeside Dr	94612	2	Other
17	Family Support Services	Kinship Summer Youth Program	Taylor Memorial United Methodist Church	1188 12th St	94607	3	Church
18	Girls Incorporated of Alameda County	Concordia Summer	Concordia Park	3000 62nd Ave	94605	6	Park/ Recreation Center
19	Lincoln	Oakland Freedom Schools (OFS)	Markham Elementary School	7220 Krause Ave	94605	6	OUSD Elementary

Strategy #6 Summer Programming

ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
20	Lincoln	Oakland Freedom Schools (OFS)	West Oakland Middle School	991 14th St	94607	3	OUSD Middle
21	Prescott Circus Theatre	Prescott Circus Theatre Summer Program	Malonga Casquelourd Center for the Arts	1428 Alice St	94612	3	Other
22	Prescott Circus Theatre	Prescott Circus Theatre Summer Program	Prescott Elementary School	920 Campbell St	94607	3	OUSD Elementary

OFCY FY2019-2020 Service Locations

Strategy #7 Youth Development and Leadership



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), swisstopo, © OpenStreetMap contributors, and the GIS User Community

Strategy #7 Youth Development and Leadership

ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
1	America SCORES Bay Area	Oakland SCORES	Bridges Academy at Melrose	1325 53rd Ave	94601	5	OUSD Elementary
2	America SCORES Bay Area	Oakland SCORES	Esperanza Elementary	10315 E St	94603	7	OUSD Elementary
3	America SCORES Bay Area	Oakland SCORES	Fred T. Korematsu Discovery Academy	10315 E St	94603	7	OUSD Elementary
4	America SCORES Bay Area	Oakland SCORES	Global Family Elementary School	2035 40th Ave	94601	5	OUSD Elementary
5	America SCORES Bay Area	Oakland SCORES	Howard Elementary School	8755 Fontaine St	94605	7	OUSD Elementary
6	America SCORES Bay Area	Oakland SCORES	Learning Without Limits	2035 40th Ave	94601	5	OUSD Elementary
7	America SCORES Bay Area	Oakland SCORES	Manzanita Community School	2409 E 27th St	94601	5	OUSD Elementary
8	America SCORES Bay Area	Oakland SCORES	Manzanita SEED Elementary	2409 E 27th St	94601	5	OUSD Elementary
9	America SCORES Bay Area	Oakland SCORES	MLK Jr./Lafayette Elementary School	991 14th St	94607	3	OUSD Elementary
10	America SCORES Bay Area	Oakland SCORES	Prescott School	920 Campbell St	94607	3	OUSD Elementary
11	America SCORES Bay Area	Oakland SCORES	Sankofa Academy	581 61st St	94609	1	OUSD Elementary
12	American Indian Child Resource Center	Culture Keepers	American Indian Child Resource Center	522 Grand Ave	94610	3	Community Based Organization
13	American Indian Child Resource Center	Culture Keepers	Roses in Concrete Community School	4551 Steele St	94619	4	OUSD Elementary
14	American Indian Child Resource Center	Culture Keepers	Skyline High School	12250 Skyline Blvd	94619	6	OUSD High
15	Attitudinal Healing Connection	West Oakland Legacy Project	Attitudinal Healing Connection	1980 Mandela Pkwy	94607	3	Community Based Organization
16	Attitudinal Healing Connection	West Oakland Legacy Project	City Slicker Farms	2847 Peralta St	94608	3	Community Based Organization
17	Attitudinal Healing Connection	West Oakland Legacy Project	Hoover Elementary School	890 Brockhurst St	94608	3	OUSD Elementary
18	Attitudinal Healing Connection	West Oakland Legacy Project	Lafayette Elementary	991 - 14th St	94607	3	OUSD Elementary
19	Attitudinal Healing Connection	West Oakland Legacy Project	MLK Elementary	960 - 10th St	94607	3	OUSD Elementary

Strategy #7 Youth Development and Leadership

ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
20	Attitudinal Healing Connection	West Oakland Legacy Project	Oakland Emiliano Zapata Street Academy	417 29th St	94609	1	OUSD High
21	Attitudinal Healing Connection	West Oakland Legacy Project	West Oakland Middle School	991 14th St	94607	3	OUSD Middle
22	AYPAL: Building API Community Power	AYPAL: Youth Development and Leadership	Asian Health Services The Spot Youth Center	299 13th St	94612	2	Community Based Organization
23	AYPAL: Building API Community Power	AYPAL: Youth Development and Leadership	AYPAL Office	1238 Harrison	94612	2	Community Based Organization
24	AYPAL: Building API Community Power	AYPAL: Youth Development and Leadership	Lincoln Park and Rec Center	261 11th St	94607	2	Park/ Recreation Center
25	AYPAL: Building API Community Power	AYPAL: Youth Development and Leadership	Oakland Asian Cultural Center	388 9th St	94607	2	Other
26	AYPAL: Building API Community Power	AYPAL: Youth Development and Leadership	San Antonio Park	1701 E 19th St	94606	2	Park/ Recreation Center
27	Bay Area Girls Rock Camp	Girls Rock Summer Camp & After School Program	Malonga Casquelourd Center of the Arts [GRASP]	1428 Alice St	94612	3	Community Based Organization
28	Bay Area Girls Rock Camp	Girls Rock Summer Camp & After School Program	Oakland School for the Arts [Summer Camp]	530 18th St	94612	3	OUSD Middle
29	Bay Area Girls Rock Camp	Girls Rock Summer Camp & After School Program	Starline Social Club [Showcases]	2236 Martin Luther King Jr Way	94612	3	Other
30	Bay Area Outreach & Recreation Program	Sports & Recreation for Youth with Disabilities	Oakland Ice Center	519 18th St	94612	3	Park/ Recreation Center
31	Brothers on the Rise	Brothers, UNITE!	Allendale Recreation Center	3711 Suter St	94619	4	Park/ Recreation Center
32	Brothers on the Rise	Brothers, UNITE!	Arroyo Viejo Recreation Center	7701 Krause Ave	94605	6	Park/ Recreation Center
33	Brothers on the Rise	Brothers, UNITE!	Brothers on the Rise - main office	2700 International Blvd	94601	5	Community Based Organization
34	Brothers on the Rise	Brothers, UNITE!	Carmen Flores Recreation Center	1637 Fruitvale Ave	94601	5	Park/ Recreation Center
35	Brothers on the Rise	Brothers, UNITE!	Dimond Recreation Center	3860 Hanly Rd	94602	4	Park/ Recreation Center
36	Brothers on the Rise	Brothers, UNITE!	Manzanita Recreation Center	2701 22nd Ave	94606	5	Park/ Recreation Center
37	Brothers on the Rise	Brothers, UNITE!	Rainbow Recreation Center	5800 International Blvd	94621	5	Park/ Recreation Center
38	Communities United for Restorative Youth Justice	CURYJ Leadership Development	Communities United for Restorative Justice	2285 International Blvd	94605	5	Community Based Organization

Strategy #7 Youth Development and Leadership

ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
39	Community Works West	Project WHAT!	Community Works West Offices	110 Broadway	94607	3	Community Based Organization
40	Covenant House California	DreamCatcher Youth Program	DreamCatcher	422 Jefferson St	94607	3	Community Based Organization
41	Dimensions Dance Theater	Rites of Passage	Malonga Casquelourd Center for the Arts	1428 Alice St	94612	3	Park/ Recreation Center
42	East Bay Asian Local Development Corporation	Lion's Pride	Family Resource Center	6818 Lion Way	94621	6	Community Based Organization
43	East Bay Asian Local Development Corporation	Lion's Pride	Futures/Community United Elementary Schools	6701 International Blvd	94621	6	OUSD Elementary
44	East Bay Asian Local Development Corporation	Lion's Pride	Martin Luther King Jr Branch Library	6833 International Blvd	94621	6	Library
45	East Bay Spanish Speaking Citizens' Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	East Bay Spanish Speaking Citizens' Foundation	1470 Fruitvale Ave	94601	5	Community Based Organization
46	East Bay Spanish Speaking Citizens' Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	Oakland High School	1023 MacArthur Blvd	94610	2	OUSD High
47	East Oakland Youth Development Center	K-8 Year-Round Youth Development	East Oakland Youth Development Center	8200 International Blvd	94621	6	Community Based Organization
48	EastSide Arts Alliance	Youth Community Culture Builders	EastSide Arts Alliance	2277 International Blvd	94606	2	Community Based Organization
49	First Place for Youth	Young Adult Leadership Program (YALP)	First Place for Youth	426 17th St	94612	3	Community Based Organization
50	Fresh Lifelines for Youth, Inc.	FLY Mentoring and Leadership Services	FLY Oakland Office	333 Hegenberger Rd	94621	7	Community Based Organization
51	Friends of Peralta Hacienda Historical Park	Peralta Hacienda Youth Programs	Peralta Hacienda Historical Park	2465 34th Ave	94601	5	Other
52	Health Initiatives for Youth	Leadership in Diversity	Claremont Middle School	5750 College Ave	94618	1	OUSD Middle
53	Health Initiatives for Youth	Leadership in Diversity	Street Academy	417 29th St	94609	3	OUSD High
54	La Clinica de La Raza, Inc.	Youth Brigade	Casa CHE (Community Health Education - Youth Services Building)	1537 Fruitvale Ave	94601	5	Community Based Organization
55	Motivating, Inspiring, Supporting and Serving Sexually Exploited Youth	STAR Leadership Collaborative	MISSEY	424 Jefferson St	94607	3	Community Based Organization
56	Music is eXtraordinary, Inc	Explorations in Music	Lodestar	701 105th Ave	94603	7	Other Elementary
57	Music is eXtraordinary, Inc	Explorations in Music	Oakland High School	1023 MacArthur Blvd	94610	2	OUSD High

Strategy #7 Youth Development and Leadership

ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
58	Music is eXtraordinary, Inc	Explorations in Music	Oakland Public Conservatory of Music	3445 San Pablo Ave	94608	3	Community Based Organization
59	Music is eXtraordinary, Inc	Explorations in Music	Oakland School of Languages (OSOL)	1180 70th Ave	94621	7	OUSD Middle
60	Native American Health Center, Inc.	Indigenous Youth Leadership Development Program	Emiliano Street Academy High School	417 29th St	94609	3	OUSD High
61	Native American Health Center, Inc.	Indigenous Youth Leadership Development Program	Native American Health Center	3124 Internatioanl Blvd	94601	5	Community Based Organization
62	Native American Health Center, Inc.	Indigenous Youth Leadership Development Program	Native American Health Center Youth Services Program	2648 International Blvd	94601	5	Community Based Organization
63	Oakland Kids First	REAL HARD- Youth Leadership Program	All City Council- OUSD Offices	1000 Broadway	94607	3	OUSD High
64	Oakland Kids First	REAL HARD- Youth Leadership Program	Castlemont High School	8601 MacArthur Blvd	94605	7	OUSD High
65	Oakland Kids First	REAL HARD- Youth Leadership Program	Fremont High School	4610 Foothill Blvd	94601	5	OUSD High
66	Oakland Kids First	REAL HARD- Youth Leadership Program	Oakland High School	1023 MacArthur Blvd	94610	2	OUSD High
67	Oakland Kids First	REAL HARD- Youth Leadership Program	Oakland Kids First office	610 16th St	94612	3	Community Based Organization
68	Oakland Kids First	REAL HARD- Youth Leadership Program	Oakland Technical High School	4351 Broadway	94611	1	OUSD High
69	Oakland Leaf Foundation	Oakland Leaf Internship Program	Ascend School	3709 E 12th St	94601	5	Other Middle
70	Oakland Leaf Foundation	Oakland Leaf Internship Program	Bret Harte Middle School	3700 Coolidge Ave	94602	4	OUSD Middle
71	Oakland Leaf Foundation	Oakland Leaf Internship Program	Castlemont High School	8601 MacArthur Blvd	94605	7	OUSD High
72	Oakland Leaf Foundation	Oakland Leaf Internship Program	EnCompass Academy	1025 81st Ave	94621	7	OUSD Elementary
73	Oakland Leaf Foundation	Oakland Leaf Internship Program	International Community School and Think College Now	2825 International Blvd	94601	5	OUSD Elementary
74	Oakland Leaf Foundation	Oakland Leaf Internship Program	Learning Without Limits	2035 40th Ave	94601	5	Other Elementary
75	Oakland Leaf Foundation	Oakland Leaf Internship Program	Urban Promise Academy	3031 E 18th St	94601	5	OUSD Middle
76	Oakland LGBTQ Community Center	LGBTQ Youth Development Program	Oakland LGBTQ Community Center	3207 Lakeshore Ave	94610	2	Community Based Organization

Strategy #7 Youth Development and Leadership

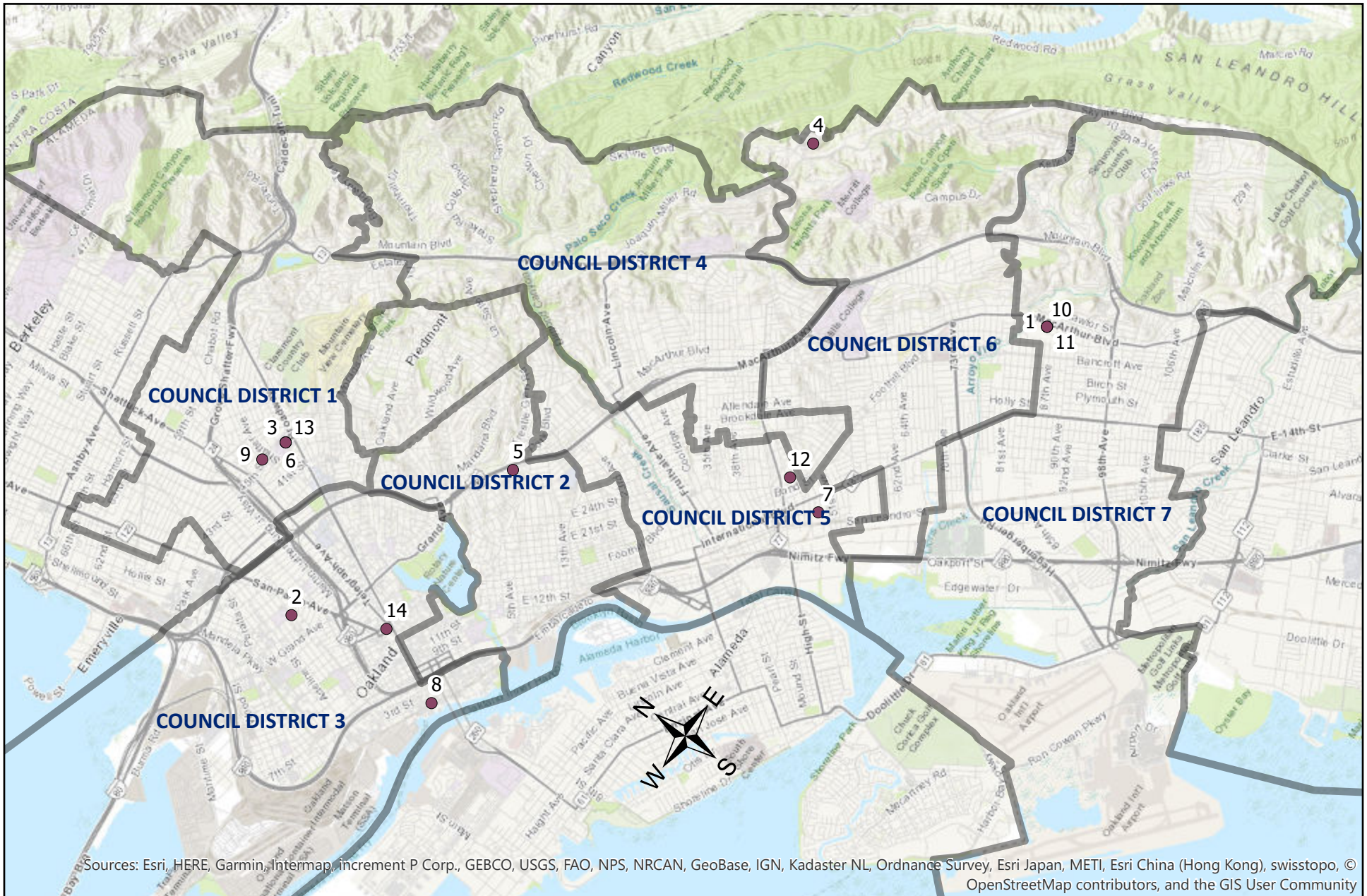
ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
77	Refugee Transitions	Newcomer Community Engagement Program (NCEP)	Bret Harte Middle School	3700 Coolidge Ave	94602	2	OUSD Middle
78	Refugee Transitions	Newcomer Community Engagement Program (NCEP)	Fremont High School	4610 Foothill Blvd	94601	5	OUSD High
79	Refugee Transitions	Newcomer Community Engagement Program (NCEP)	Frick Impact Academy	2845 64th Ave	94605	6	OUSD Middle
80	Refugee Transitions	Newcomer Community Engagement Program (NCEP)	Garfield Elementary School	1640 22nd Ave	94606	2	OUSD Elementary
81	Refugee Transitions	Newcomer Community Engagement Program (NCEP)	Oakland International High School	4521 Webster St	94609	3	OUSD High
82	Refugee Transitions	Newcomer Community Engagement Program (NCEP)	Roosevelt Middle School	1926 E 19th St	94606	2	OUSD Middle
83	Safe Passages	Get Active	14th Street Supply	356 14th St	94612	3	Other
84	Safe Passages	Get Active	Coliseum College Preparatory Academy	1390 66th Ave	94621	6	OUSD High
85	Safe Passages	Get Active	Havenscourt Community	1390 66th Ave	94621	6	OUSD CDC
86	Safe Passages	Get Active	McClymonds High School	2607 Myrtle St	94607	3	OUSD High
87	Safe Passages	Get Active	Ralph J. Bunche Academy	1240 18th St	94607	2	OUSD High
88	Safe Passages	Get Active	Safe Passages	250 Frank Ogawa Plaza	94612	3	Community Based Organization
89	Spanish Speaking Unity Council of Alameda County, Inc.	The Latinx Mentoring & Achievement (LMA)	Fremont High School	4610 Foothill Blvd	94601	5	OUSD High
90	Spanish Speaking Unity Council of Alameda County, Inc.	The Latinx Mentoring & Achievement (LMA)	Oakland High School	1023 MacArthur Blvd	94610	2	OUSD High
91	Spanish Speaking Unity Council of Alameda County, Inc.	The Latinx Mentoring & Achievement (LMA)	Skyline High School	12250 Skyline Blvd	94619	6	OUSD High
92	Spanish Speaking Unity Council of Alameda County, Inc.	The Latinx Mentoring & Achievement (LMA)	The Unity Council	1900 Fruitvale Ave	94601	5	Community Based Organization
93	The Hidden Genius Project	Oakland Programming Series	Claremont Middle School	5750 College Ave	94618	1	OUSD Middle
94	The Hidden Genius Project	Oakland Programming Series	David E. Glover Education and Technology Center	6948 Foothill Blvd	94605	6	Community Based Organization
95	The Hidden Genius Project	Oakland Programming Series	Dewey Academy	1111 2nd Ave	94606	3	OUSD High

Strategy #7 Youth Development and Leadership

ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
96	The Hidden Genius Project	Oakland Programming Series	Lion Creek Crossings	6951 Lion Way	94621	6	Public Housing
97	The Hidden Genius Project	Oakland Programming Series	West Oakland Youth Center	3233 Market St	94608	3	Community Based Organization
98	Youth Together	Youth Leadership Development Program	Castlemont High School	8601 MacArthur Blvd	94605	7	Other High
99	Youth Together	Youth Leadership Development Program	East Side Arts Alliance	2277 International Blvd	94606	2	Community Based Organization
100	Youth Together	Youth Leadership Development Program	McClymonds High School	2607 Myrtle St	94607	3	OUSD High
101	Youth Together	Youth Leadership Development Program	One Land One People Youth Center - Skyline High School	12250 Skyline Blvd	94619	6	OUSD High

OFCY FY2019-2020 Service Locations

Strategy #8 High School and Postsecondary Student Success



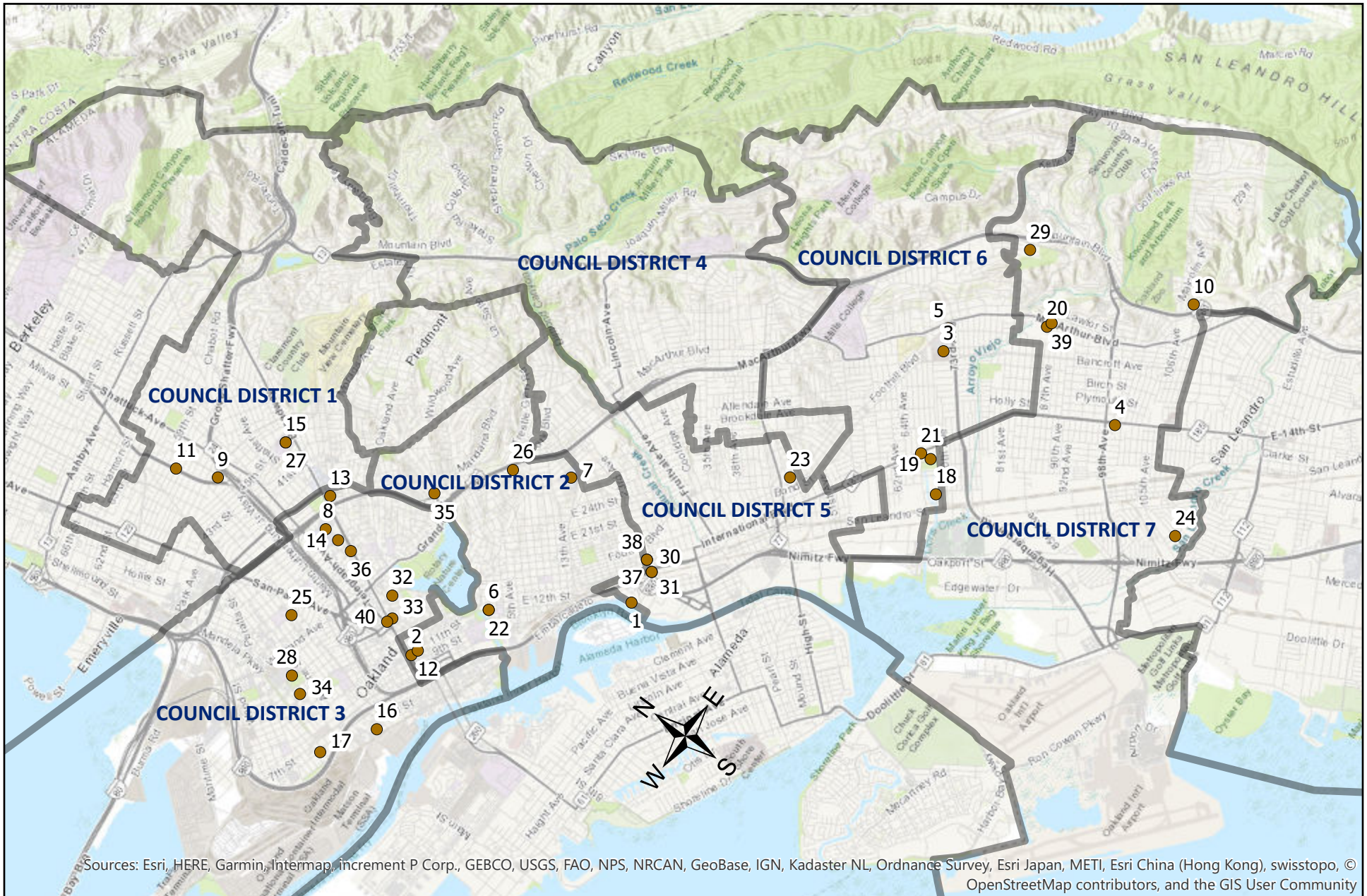
Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), swisstopo, © OpenStreetMap contributors, and the GIS User Community

Strategy #8 High School and Postsecondary Student Success

ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
1	African American Male Achievement	College and Career Performance Program	Castlemont High School	8601 MacArthur Blvd	94605	6	OUSD High
2	African American Male Achievement	College and Career Performance Program	McClymonds High School	2607 Myrtle St	94607	3	OUSD High
3	African American Male Achievement	College and Career Performance Program	Oakland Technical High School	4351 Broadway	94611	1	OUSD High
4	African American Male Achievement	College and Career Performance Program	Skyline High School	12250 Skyline Blvd	94619	6	OUSD High
5	Catholic Charities of the East Bay	Experience Hope	Oakland High School	1023 MacArthur Blvd	94610	2	OUSD High
6	Catholic Charities of the East Bay	Experience Hope	Oakland Technical High School	4351 Broadway	94611	1	OUSD High
7	Centro Legal de la Raza	Youth Law Academy (YLA)	Centro Legal de la Raza	3400 E 12th St	94605	5	Community Based Organization
8	College Track	Empowering Oakland Students To and Through College	College Track Oakland	117 Broadway	94607	3	Community Based Organization
9	Oakland International High School	Refugee & Immigrant Wellness, Leadership and Restorative Justice Initiative	Oakland International High School	4521 Webster St	94609	1	OUSD High
10	Oakland Kids First	Knight Success: College Ready, Career Ready and Community Ready	Castlemont High School	8601 MacArthur Blvd	94605	7	OUSD High
11	Oakland Unified School District	Student Engagement in Restorative Justice	Castlemont High School	8601 MacArthur Blvd	94605	7	OUSD High
12	Oakland Unified School District	Student Engagement in Restorative Justice	Fremont High School	4610 Foothill Blvd	94601	5	OUSD High
13	Oakland Unified School District	Student Engagement in Restorative Justice	Oakland Technical High School	4351 Broadway	94611	1	OUSD High
14	The Mentoring Center	EMERGE	Girls Inc.	510 16th St	94612	3	Community Based Organization

OFCY FY2019-2020 Service Locations

Strategy #9 Career Awareness and Employment Support



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), swisstopo, © OpenStreetMap contributors, and the GIS User Community

Strategy #9 Career Awareness and Employment Support

ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
1	Alameda County Health Care Services Agency	AC Health Care Services Agency - Career Exploration Program	Alameda County Behavioral Health Care Services	2000 Embarcadero	94606	5	Other
2	Alameda County Health Care Services Agency	AC Health Care Services Agency - Career Exploration Program	Alameda County Public Health Downtown	1000 Broadway	94607	2	Other
3	Alameda County Health Care Services Agency	AC Health Care Services Agency - Career Exploration Program	Alameda County Public Health Eastmont Town Center	7200 Bancroft Ave	94605	6	Other
4	Alameda County Health Care Services Agency	AC Health Care Services Agency - Career Exploration Program	Roots Community Health Center	9925 International Blvd	94603	7	Hospital/Health Clinic
5	Alameda Health System	Oakland Health Careers Collaborative	Alameda Health System-Eastmont Wellness Center	6955 Foothill Blvd	94605	6	Hospital/Health Clinic
6	Alameda Health System	Oakland Health Careers Collaborative	Dewey Academy	1111 Second Ave	94606	2	OUSD High
7	Alameda Health System	Oakland Health Careers Collaborative	Highland Hospital	1411 E 31st St	94602	2	Hospital/Health Clinic
8	Alameda Health System	Oakland Health Careers Collaborative	Samuel Merritt University	370 Hawthorne	94609	3	Post-Secondary Institution
9	Alameda Health System	Oakland Health Careers Collaborative	UCSF Benioff Children's Hospital, Oakland	747 52nd St	94609	1	Hospital/Health Clinic
10	Biotech Partners	Biotech Academy at Oakland Technical High School	Alameda County Public Health Laboratory	2901 Peralta Oaks Court	94605	7	Other
11	Biotech Partners	Biotech Academy at Oakland Technical High School	Children's Hospital Oakland Research Institute (CHORI)	5700 Martin Luther King Jr Way	94609	1	Other
12	Biotech Partners	Biotech Academy at Oakland Technical High School	East Bay Municipal Utility District	375 11th St	94607	2	Other
13	Biotech Partners	Biotech Academy at Oakland Technical High School	Kaiser Permanente LAUNCH	3600 Broadway	94611	3	Hospital/Health Clinic
14	Biotech Partners	Biotech Academy at Oakland Technical High School	Oakland Genomics Center	355 30th St	94609	3	Other
15	Biotech Partners	Biotech Academy at Oakland Technical High School	Oakland Technical High School	4351 Broadway	94611	1	OUSD High
16	Civicorps	Civicorps Academic and Professional Pathway	Civicorps	101 Myrtle St	94607	3	Community Based Organization
17	Civicorps	Civicorps Academic and Professional Pathway	Civicorps Job Training Center	1419 5th St	94607	3	Community Based Organization
18	East Bay Asian Local Development Corporation	Havenscourt Youth Jobs Initiative	Family Resource Center	6818 Lion Way	94621	6	Community Based Organization
19	East Bay Asian Local Development Corporation	Havenscourt Youth Jobs Initiative	Havenscourt Lockwood Campuses	6701 International Blvd	94621	6	OUSD High

Strategy #9 Career Awareness and Employment Support

ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
20	High School Linked Learning Office, Oakland Unified School District	Exploring College and Career Options (ECCO)	Castlemont High School	8601 MacArthur Blvd	94605	7	OUSD High
21	High School Linked Learning Office, Oakland Unified School District	Exploring College and Career Options (ECCO)	Coliseum College Preparatory Academy	1390 66th Ave	94621	6	Other High
22	High School Linked Learning Office, Oakland Unified School District	Exploring College and Career Options (ECCO)	Dewey High School	1111 2nd Ave	94606	2	OUSD High
23	High School Linked Learning Office, Oakland Unified School District	Exploring College and Career Options (ECCO)	Fremont High School	4610 Foothill Blvd	94601	5	OUSD High
24	High School Linked Learning Office, Oakland Unified School District	Exploring College and Career Options (ECCO)	Madison Park Academy 6-12	400 Capistrano Dr	94603	7	OUSD High
25	High School Linked Learning Office, Oakland Unified School District	Exploring College and Career Options (ECCO)	McClymonds High School	2607 Myrtle St	94607	3	OUSD High
26	High School Linked Learning Office, Oakland Unified School District	Exploring College and Career Options (ECCO)	Oakland High School	1023 MacArthur Blvd	94610	2	OUSD High
27	High School Linked Learning Office, Oakland Unified School District	Exploring College and Career Options (ECCO)	Oakland Tech High School	4351 Broadway	94611	1	OUSD High
28	High School Linked Learning Office, Oakland Unified School District	Exploring College and Career Options (ECCO)	Ralph J. Bunche Academy	1240 18th St	94607	3	OUSD High
29	High School Linked Learning Office, Oakland Unified School District	Exploring College and Career Options (ECCO)	Rudsdale Continuation School	8251 Fontaine St	94605	7	OUSD High
30	Lao Family Community Development, Inc. (LFCD)	Oakland Youth Industries Exploration (YIE) Program	CARE Community Center	2325 E 12th St	94601	5	Community Based Organization
31	Lao Family Community Development, Inc. (LFCD)	The Oakland Youth on the Move Summer Employment Program	CARE Community Center	2325 E 12th St	94601	5	Community Based Organization
32	Marriott Foundation for People with Disabilities	Bridges from School to Work	Bridges Office	344 20th St	94612	3	Community Based Organization
33	New Door Ventures	Employment Program for Oakland Opportunity Youth 16-21	First Place for Youth	426 17th St	94612	3	Community Based Organization
34	New Door Ventures	Employment Program for Oakland Opportunity Youth 16-21	Lincoln	1266 14th St	94607	3	Community Based Organization
35	Young Women's Freedom Center	Sisters on The Rise	Young Women's Freedom Center	3234 Grand Ave	94610	2	Community Based Organization
36	Youth Employment Partnership, Inc.	Level Up - Options for Real Careers	Margot's Community Center	2801 Broadway	94611	3	Community Based Organization
37	Youth Employment Partnership, Inc.	Level Up - Options for Real Careers	Youth Employment Partnership, Inc.	2300 International Blvd	94601	5	Community Based Organization
38	Youth Employment Partnership, Inc.	Summer Jobs	Youth Employment Partnership, Inc.	2300 International Blvd	94601	5	Community Based Organization

Strategy #9 Career Awareness and Employment Support

ID	Agency	Program	Location	Address	Zip Code	Council District	Location Type
39	Youth UpRising	YU Achieve (Summer Youth Employment)	Youth UpRising	8711 MacArthur Blvd	94605	7	Community Based Organization
40	YR Media	Digital Media Pathways	YR Media (Formerly Youth Radio)	1701 Broadway	94612	3	Community Based Organization

OFCY 2019-2022 Request for Proposals - December 2018

III. Funding Strategies for FY2019-2022

OFCY funding strategies were developed through an extensive community process in 2017-2018, and are detailed in the OFCY FY2019-2022 Strategic Investment Plan. The 2019–2022 funding strategies are built on OFCY’s long history of supporting key services in the community and reflect current concerns and realities for Oakland’s children and youth. The following strategies were developed based on input gathered during the community engagement process, research that supports these strategies as important interventions, and OFCY’s own evaluation of its programming and providers.

Priority Populations

OFCY is a citywide fund with the vision that all children and youth in Oakland will thrive and have the support of the entire community to lead safe, healthy and productive lives. The mission is to provide strategic funding to support Oakland's children and youth from birth to 21 years of age to become healthy, happy, educated, engaged, powerful and loved community members.

A guiding value for the Fund is **Social and Economic Equity**, and the intention to direct resources towards those youth in greatest need. Over the years and through the latest strategic planning process, OFCY has identified specific populations to prioritize for support based on inequities in outcomes and need.

The Fund seeks to support programs through the nine funding strategies that effectively engage and provide services to specific populations that face the greatest disparities in positive outcomes, with an intentional focus on addressing racial equity. African American children, youth and families are identified as a priority population for services, and Latino, Native American, and Asian/ Pacific Islander children, youth and families are identified for services through the strategies to achieve positive outcomes at different ages and stages. More information on priority populations is provided within the description of each funding strategy in the following section.



Identified Populations

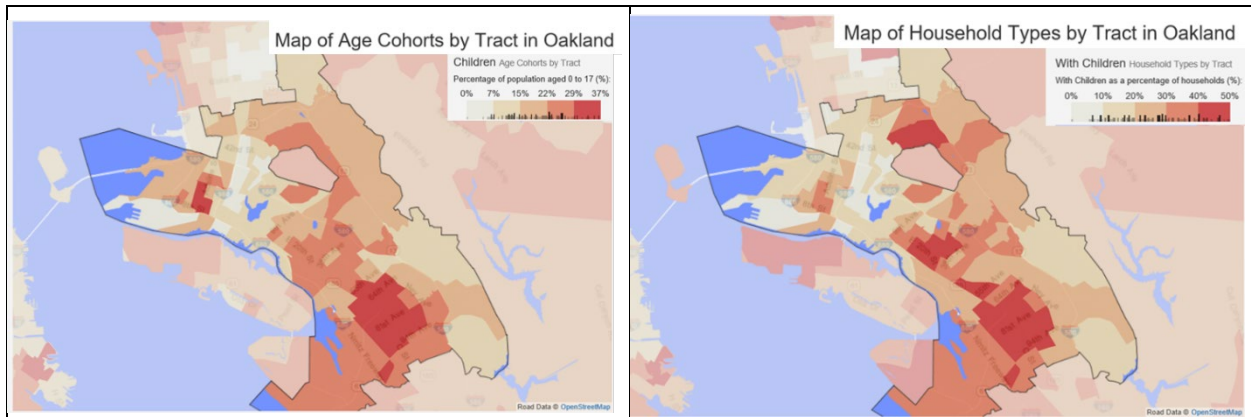
- Oakland Children and Youth from birth to 21 years of age
- Low-income neighborhoods
- Low-income children, youth and families
- Children attending schools with high levels of stress
- African American children and youth
- Latino, American Indian, and Asian/ Pacific Islander children and youth
- Immigrants and Refugees
- Unaccompanied Minors
- LGBTQ Youth
- Commercially-Sexually Exploited Children (CSEC)
- Homeless Youth
- Youth with Disabilities
- Foster Youth

Attachment E: OFCY Equity Framework: Support for Priority and Vulnerable Populations

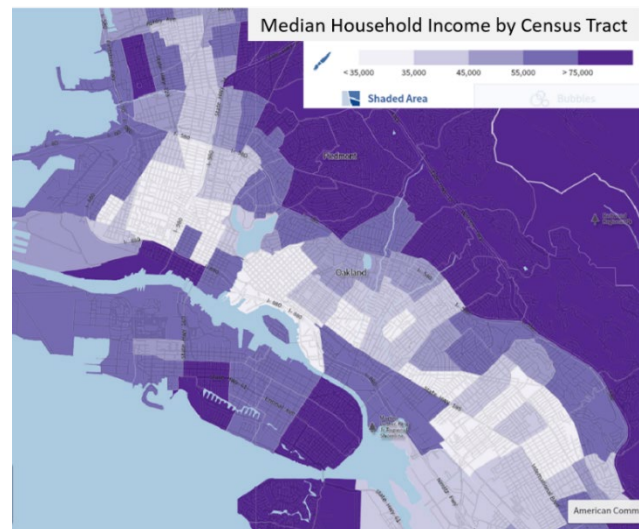
Oakland Fund for Children and Youth – RFP for Direct Services for FY 2019-2022

Priority Geographies

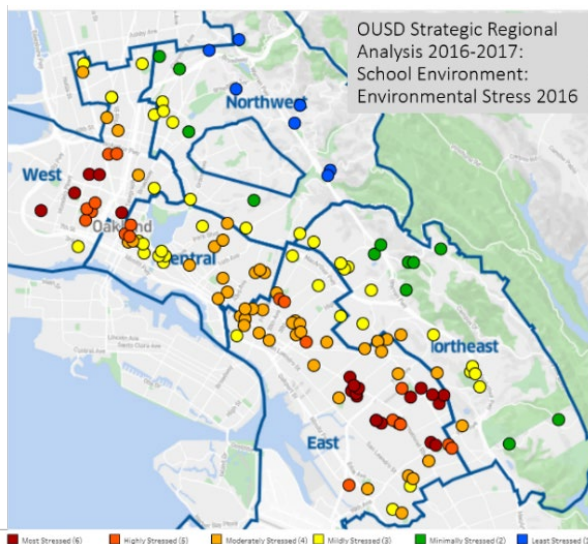
OFCY seeks to support programming and services that reaches children and youth with the greatest needs in their neighborhoods, communities, and schools. Current data indicates that Oakland children, youth, and families reside in greater numbers in West Oakland, Central Oakland/ Fruitvale District, and have the highest concentration in East Oakland.



Neighborhoods in West, Central, and East Oakland located below the 580 freeway are home to more households with lower median household incomes than households located in North Oakland and in the Oakland hills, indicating a greater need for resources for children and families residing in the flatland neighborhoods.



These neighborhoods also face higher levels of environmental stress and experience higher rates of violent crime, have higher rates of unemployment, experience lower air



quality, and have limited access to fresh food. Oakland Unified School District has monitored the environmental stress in neighborhoods and have identified schools that operate in communities that face disproportionate outcomes. OFCY seeks to support programming at schools that face higher levels of environmental stress and programs that serve children and youth that attend schools with higher levels of environmental stress, recognizing that schools are key institutions engaging with children and families from the early years through to young adulthood.

Priority & Identified Populations Supported by OFCY

The 2019-2022 OFCY Strategic Investment Plan identifies specific populations as a priority for funding support. Broadly, OFCY looks to support Oakland children and youth from birth to 21 years of age. Children and youth residing in low-income neighborhoods, from low income families, attending schools with high levels of stress, and African American children and youth are specifically identified as priority populations. OFCY further identifies immigrants and refugees, unaccompanied minors, LGBTQ youth, commercially-sexually exploited children (CSEC), homeless youth, youth with disabilities, foster youth, and Latino, American Indian, and Asian/ Pacific Islander youth as vulnerable populations that are the priority for services.

The 2019-2022 Request for Proposals (RFP) similarly elevated these populations as priority for funding and services across all nine funding strategies. Each of the nine funding strategies also had information relating to the specific priority populations for the strategy to inform applicants and reviewers of the intention of OFCY in allocation of resources.

While identified and priority populations are expected to be the focus of funding across all nine funding-strategies, the **Youth Development and Leadership** funding strategy includes the most grants to programs that are designed explicitly for these populations. The strategy identifies that OFCY seeks to support “Population-specific programming that is culturally relevant, asset-based, and trauma-informed, and provide social, emotional, and physical support for vulnerable populations such as LGBTQ youth, African American, Latinx, Asian/ Pacific Islander, and Native American children and youth, immigrants and refugee youth, and youth experiencing homelessness or other populations facing disparate health, academic, and social outcomes.” It further states that “OFCY also seeks to prioritize services for programming that is designed intentionally for hard-to-serve populations including youth experiencing homelessness, foster youth, commercially sexually exploited minors, LGBTQ and immigrant youth and other vulnerable groups.”

Intersectionality

Beyond the programs that serve a specific identified vulnerable population, other programs in the **Youth Development and Leadership** strategy serve low-income children and youth, specific racial and ethnic groups, and provide services in low-income and under-resourced neighborhoods in alignment with the strategic priorities. Many programs exhibit the complexity of intersectionality in defying easy categorization of youth participants, where demographics may cross many defining characteristics. For example, the **La Clinica de la Raza - Youth Brigade** program is recommended for funding to engage high school youth (14-18) who are at risk of violence, crime, and/or gang involvement, and will primarily serve Latinx and Asian youth living in Fruitvale, with an emphasis on including immigrant and LGBTQ students. While not included in the list of Youth Development programs cited on page 6 of the Agenda Report that serve specific, identified priority populations, this example is representative of the diversity of youth being served within many recommended programs in the strategy.

Support for Vulnerable Populations beyond Youth Development Strategy

OFCY's funding recommendation for FY 2019-2020 contains numerous examples of programs that will serve priority populations. Programming to support immigrants, refugees, and newcomers can be found in Parent Engagement and Support, Family Resource Centers, Student Engagement & Success in Elementary & Middle School, and the High School and Postsecondary Student Success funding strategies. Programs in the Career Awareness and Employment Support strategy specifically identify CSEC and opportunity youth as target populations. The programs recommended in the Comprehensive Afterschool Programs strategy serve populations largely reflective of their schools, where 89% of students enrolled qualify for Free or Reduced Price Meals (FRPM). Overall, OFCY funds are intended to support children, youth and families with the greatest need by providing funding support to programs that can have success and an impact with the limited funds that are available to support the thousands of low-income children and youth ages 0-21 across the City of Oakland.

The following pages are excerpted from the **Needs Statement** in the OFCY FY2019-2022 Strategic Investment Plan, providing further detail on the OFCY equity framework.

October 2018

An analysis of both quantitative and qualitative data confirmed disparities in outcomes across neighborhoods and racial, ethnic, and linguistic groups. For instance, black families are more likely than any other racial or ethnic group to face unemployment, violence, and poverty.¹ The recent *Equity Indicators Report* from the City of Oakland's Department of Race and Equity cited that over a quarter of all African Americans and over one in five Latinos in Oakland are living at or below the poverty line. African American students and Latino students are also much more likely to be chronically absent from school—an important indicator of future persistence in education—and less likely to graduate from high school in four years than their white and Asian counterparts.²

Neighborhoods and schools in East and West Oakland consistently experience higher levels of environmental stress. Communities facing the cumulative effects of poverty and high levels of environmental stress continue to be the priority population for OFCY programming. More specifically, stakeholders confirmed the continued vulnerability and priority of many of OFCY's priority populations such as African American, Latinx, Asian/ Pacific Islander, and Native American children and youth, LGBTQ youth, foster youth, and youth with disabilities. In the 2019-2022 planning process, stakeholders particularly emphasized:

- **Immigrant youth, refugees, and unaccompanied minors** face a number of challenges in joining and thriving in the Oakland community. Beyond the standard challenges of newcomers such as language acquisition and adjusting to a new community, stakeholders conveyed a growing sense of fear and distrust in newcomer communities. Immigrants and refugees feel targeted by hate speech, toxic national politics, and expressed concern over incidents of violence, intimidation, and discrimination both locally and nationally.
- **Youth and families experiencing homelessness:** Homelessness is difficult to measure accurately, but providers and partners all confirm the data from the 2017 Alameda County point-in-time count showing a 26% increase in homelessness in Oakland compared to 2015 and described an increasingly unstable and uncertain housing market for Oakland's lower income families. OUSD reported over 800 homeless youth in the 2017-2018 school year, half of which were unaccompanied youth and newcomers.³ Youth experiencing homelessness are at a far greater risk for negative health, safety, and educational outcomes. In addition to homelessness, providers and partners described a general housing instability for families; between 2011 and 2017 average rents doubled and many families have been forced to move.

- **Commercially-Sexually Exploited Youth:** From 2011-2016 the Oakland Police Department rescued 273 children involved in human trafficking. Alameda County is considered a hotspot for human trafficking cases with 46% of all prosecuted human trafficking cases in California since 2011 originating in the Alameda District Attorney's office.⁴ Stakeholders working with children and youth raised particular concern about this very vulnerable population.
- **Disconnected/opportunity youth:** Disconnected/opportunity youth are youth between the ages of 16 and 21 that are out of work and out of school. These youth often face difficulty in successfully connecting to work, postsecondary training, and ultimately self-sufficiency. In Oakland, one in ten youth are neither working or in school (10.3%). African American youth are the most likely to be disconnected (14.8%), followed closely by Latino youth (13.2%).

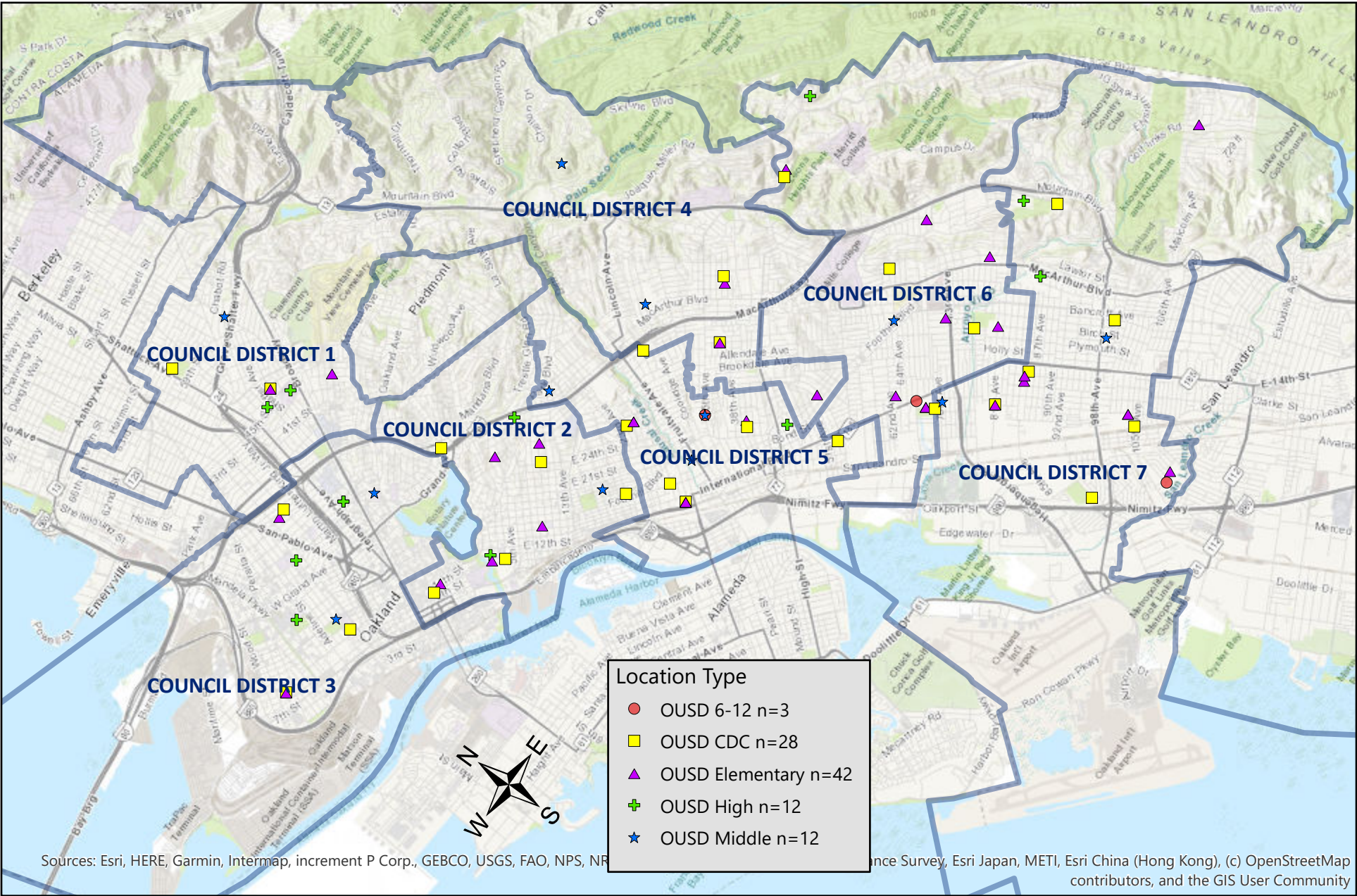
In the 2019-2022 funding cycle, OFCY will prioritize funding for programming that serves these key populations.

OFCY 2019-2020 Funding - Support for OUSD Summary

Funding Strategy	Summary of Support	Projected Program Sites	OUSD Service Sites	% Sites OUSD
Goal Area 1: Early Childhood		100	50	50%
Socioemotional Well-Being in Preschool and Early Childhood Education Settings	The three providers all will support OUSD CDC and T-K programs. 37 of the 55 (67%) ECE sites will be OUSD CDC or T-K (Elementary) school sites. This cycle there is an expansion of EC MHC to OUSD T-K - new support for 9 OUSD T-K program/ sites (=new, additional support to OUSD in 19-20). Funding directly supporting OUSD program sites is estimated at \$666,666. 2/3 of program sites and 2/3 of EC MHC consultation hours (7976 out of 12011) are at OUSD CDC and T-K Sites.	55	37	67%
Parent Engagement and Support	4 of the 9 programs proposing some services at OUSD locations: 8 of 33 identified program sites (24%) are at OUSD campuses. Direct funding for the OUSD Kindergarten Readiness-Summer PreK program at increased funding level (\$45,317 above FY18-19 grant award).	33	8	24%
Family Resource Centers	3 of the 6 programs are specifically to support OUSD programs and FRCs, and one program is an anchor for Castlemont HS FRC at Youth Uprising (Lotus Bloom at Room to Bloom). \$739,487.54 estimated funding supporting programming at OUSD sites for the four programs identified. <ul style="list-style-type: none"> • OUSD Central Family Resource Center • Bananas FRC: Future and CUES Elementary + OUSD Lockwood CDC • Lincoln-New Highland Academy and Rise Community School FRC • Room to Bloom - Castlemont HS (Youth UpRising) 	12	5	42%
Goal Area 2: Student Success in School		76	68	89%
Comprehensive Afterschool Programs	52 of the 60 programs support lead agencies at OUSD Elementary/ Middle/ K-8 schools. OFCY is providing \$4,868,108 in grant funding to these agencies to manage OUSD afterschool programs. OFCY funds serve as the required local match funds for the school district in receipt of state afterschool funds. OFCY funds allow programs to offer afterschool largely free of charge.	60	52	87%
Engagement and Success for Elementary and Middle School Students	All five programs recommended are providing services at 16 different OUSD school sites. Elementary schools: <ul style="list-style-type: none"> • Esperanza, Hoover, International Community School, Laurel, Markham, Martin Luther King, Jr., Piedmont, and Prescott Elementary School Middle schools: <ul style="list-style-type: none"> • Elmhurst Community School, Montera, United For Success Academy, West Oakland, and Westlake Middle School High schools: <ul style="list-style-type: none"> • Coliseum College Prep Academy and McClymonds High School 	16	16	100%
Goal Area 3: Positive Youth Development		114	49	43%
Summer Programming	5 of the 10 programs are directly supporting the OUSD summer programming by providing 3 or 6 hours of programming daily to students at OUSD sites in direct partnership with the district. OUSD summer programs are experiencing funding shortfall for summer 2019 and the district is providing less than \$200,000 in contracts to CBOs to deliver services. The OFCY funding support of \$648,244 to CBOs to deliver the services allows for OUSD summer programming to take place at the current scale, scope, and service model.	21	12	57%
Youth Development and Leadership	Fifteen of the 33 programs will provide services at OUSD sites - approximately 40% of program site locations will be OUSD sites (37 of 93 Oakland-based identified sites). Programs will take place at 1 OUSD CDC; 17 OUSD Elementary schools, 6 OUSD middle schools, and 13 OUSD high schools. One program will provide a subcontract to OUSD to support the Refugee and Newcomers Program, OUSD English Language Learner and Multilingual Achievement Office. Many of the community-based programs are also explicitly intended to support OUSD students at non-OUSD/ community-based sites; for example EBALDC at Lion's Creek Crossing provides community-based afterschool programs and organize a walking school bus to securely walk students from their OUSD school to their site, while EOYDC works directly with local OUSD schools to recruit students and has established formal partnerships with schools, including EnCompass Elementary School, New Highlight Academy, and RISE Community School, to provide 15-25 students with transportation to and from the EOYDC center.	93	37	40%
Goal Area 4: Transition to Adulthood		45	17	38%
High School and Postsecondary Student Success	Three grants will provide direct funding to OUSD via grants for Oakland International High School, the OUSD Restorative Justice Program, and the African American Male Achievement (AAMA) program. These three grants total \$534,018 and represent 41% of the funding in this strategy. Five of the programs will be operating at seven OUSD district-run high schools, while three programs will provide services at three community-based locations. Programs in this strategy will be based at Castlemont, Oakland Tech, Fremont, McClymonds, Oakland High, Oakland International High, and Skyline High Schools.	10	7	70%
Career Awareness and Employment Support	OFCY will provide increased funding support for OUSD's Linked Learning Department through direct grants and subcontracts totaling \$285,477. Recommendations further support the district's work in expanding Career Academies and linked learning across high school sites by providing funding support for programs that are critical to the department's success via in-school programming and out-of-school work placement opportunities during the school year and in the summer. \$912,156 in funding is specifically for programs focused on in-school high school age youth (including the direct funding to OUSD detailed above), with programming aligned directly with OUSD's Linked Learning Department goals. \$350,000 will support three programs providing Summer Youth Employment in a strategy strongly supported by OUSD through their leadership on the Oakland Workforce Development Board.	35	10	29%
Total		335	184	55%

Attachment G

OF CY FY2019-2020 Service Locations at OUSD Sites



OFCY FY19-20 Funded Programs at OUSD Sites

OUSD High Schools (N=12)

Castlemont High School

African American Male Achievement - College and Career Performance Program
High School Linked Learning Office, Oakland Unified School District - Exploring College and Career Options
Oakland Kids First - Knight Success: College Ready, Career Ready and Community Ready
Oakland Kids First - REAL HARD- Youth Leadership Program
Oakland Leaf Foundation - Oakland Leaf Internship Program
Oakland Unified School District - Student Engagement in Restorative Justice
Youth Together - Youth Leadership Development Program

Oakland High School

Catholic Charities of the East Bay - Experience Hope
East Bay Spanish Speaking Citizens' Foundation - LIBRE
High School Linked Learning Office, Oakland Unified School District - Exploring College and Career Options
Music is eXtraordinary, Inc - Explorations in Music
Oakland Kids First - REAL HARD- Youth Leadership Program
Spanish Speaking Unity Council of Alameda County, Inc. - The Latinx Mentoring & Achievement (LMA)

Oakland Technical High School

African American Male Achievement - College and Career Performance Program
Biotech Partners - Biotech Academy at Oakland Technical High School
Catholic Charities of the East Bay - Experience Hope
High School Linked Learning Office, Oakland Unified School District - Exploring College and Career Options
Oakland Kids First - REAL HARD- Youth Leadership Program
Oakland Unified School District - Student Engagement in Restorative Justice

Coliseum College Preparatory Academy

East Bay Asian Local Development Corporation - Havenscourt Youth Jobs Initiative
High School Linked Learning Office, Oakland Unified School District - Exploring College and Career Options
Safe Passages - Elev8 Youth
Safe Passages - Get Active

Fremont High School

High School Linked Learning Office, Oakland Unified School District - Exploring College and Career Options
Oakland Kids First - REAL HARD- Youth Leadership Program
Oakland Unified School District - Student Engagement in Restorative Justice
Refugee Transitions - Newcomer Community Engagement Program (NCEP)
Spanish Speaking Unity Council of Alameda County, Inc. - The Latinx Mentoring & Achievement (LMA)

McClymonds High School

African American Male Achievement - College and Career Performance Program
High School Linked Learning Office, Oakland Unified School District - Exploring College and Career Options
Safe Passages - Get Active
Student Program for Academic & Athletic Transitioning (SPAAT) - Athletes CODE (TAC) MS Engagement
Youth Together - Youth Leadership Development Program

OFCY FY19-20 Funded Programs at OUSD Sites

Skyline High School

African American Male Achievement - College and Career Performance Program
American Indian Child Resource Center - Culture Keepers
Spanish Speaking Unity Council of Alameda County, Inc. - The Latinx Mentoring & Achievement (LMA)
Youth Together - Youth Leadership Development Program

Dewey Academy

Alameda Health System - Oakland Health Careers Collaborative
High School Linked Learning Office, Oakland Unified School District - Exploring College and Career Options
The Hidden Genius Project - Oakland Programming Series

Emiliano Street Academy High School

Health Initiatives for Youth - Leadership in Diversity
Native American Health Center, Inc. - Indigenous Youth Leadership Development Program

Oakland International High School

Oakland International HS - Refugee & Immigrant Wellness, Leadership and Restorative Justice Initiative
Refugee Transitions - Newcomer Community Engagement Program (NCEP)

Ralph J. Bunche Academy

High School Linked Learning Office, Oakland Unified School District - Exploring College and Career Options
Safe Passages - Get Active

Oakland Emiliano Zapata Street Academy

Attitudinal Healing Connection - West Oakland Legacy Project

Rudsdale Continuation School

High School Linked Learning Office, Oakland Unified School District - Exploring College and Career Options

OUSD 6-12 Schools (N=3)

Coliseum College Preparatory Academy

East Bay Asian Local Development Corporation - Havenscourt Youth Jobs Initiative
High School Linked Learning Office, Oakland Unified School District - Exploring College and Career Options
Safe Passages - Coliseum College Prep Academy
Safe Passages - Elev8 Youth
Safe Passages - Get Active

Madison Park Academy 6-12

Aim High for High School - Aim High Oakland
Bay Area Community Resources - Madison Park Academy 6-12
High School Linked Learning Office, Oakland Unified School District - Exploring College and Career Options

LIFE Academy

Bay Area Community Resources - LIFE Academy

OFCY FY19-20 Funded Programs at OUSD Sites

OUSD Middle Schools (N=12)

West Oakland Middle School

Attitudinal Healing Connection - West Oakland Legacy Project
Lincoln - Oakland Freedom Schools (OFS)
Lincoln - West Oakland Initiative (WOI)
Safe Passages - Elev8 Youth
Safe Passages - Safe Passages Baby Learning Communities Collaborative
YMCA of the East Bay - West Oakland Middle School

Bret Harte Middle School

Oakland Leaf Foundation - Bret Harte Middle School
Oakland Leaf Foundation - Oakland Leaf Internship Program
Refugee Transitions - Newcomer Community Engagement Program (NCEP)

Frick Impact Academy

East Bay Asian Youth Center - Camp Thrive
East Bay Asian Youth Center - Frick Middle School
Refugee Transitions - Newcomer Community Engagement Program (NCEP)

Roosevelt Middle School

East Bay Asian Youth Center - Camp Thrive
East Bay Asian Youth Center - Roosevelt Middle School
Refugee Transitions - Newcomer Community Engagement Program (NCEP)

United For Success Academy

Safe Passages - Elev8 Youth
Safe Passages - Safe Passages Baby Learning Communities Collaborative
Safe Passages - United for Success Academy

Urban Promise Academy

Aim High for High School - Aim High Oakland
East Bay Asian Youth Center - Urban Promise Academy
Oakland Leaf Foundation - Oakland Leaf Internship Program

Westlake Middle School

Chapter 510 Ink - Writing to Readiness
Citizen Schools California - Westlake Middle
Student Program for Academic & Athletic Transitioning (SPAAT) - Athletes CODE (TAC) MS Engagement

Claremont Middle School

Health Initiatives for Youth - Leadership in Diversity
The Hidden Genius Project - Oakland Programming Series

Edna Brewer Middle School

East Bay Asian Youth Center - Camp Thrive
East Bay Asian Youth Center - Edna Brewer Middle School

OFCY FY19-20 Funded Programs at OUSD Sites

Elmhurst Community Prep

Bay Area Community Resources - Elmhurst Community Prep
Destiny Arts Center - Arts in Oakland Schools

LIFE Academy

Bay Area Community Resources - LIFE Academy

Montera Middle School

Student Program for Academic & Athletic Transitioning (SPAAT) - Athletes CODE (TAC) MS Engagement

Oakland School of Languages

Music is eXtraordinary, Inc - Explorations in Music

OUSD Elementary Schools (N=42)

Martin Luther King Jr Elementary School

America SCORES Bay Area - Oakland SCORES
Attitudinal Healing Connection - West Oakland Legacy Project
Bay Area Community Resources - Martin Luther King, Jr. Elementary
Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program
Lincoln - West Oakland Initiative (WOI)
Oakland Unified School District - Kindergarten Readiness-Summer PreK

Prescott Elementary School

America SCORES Bay Area - Oakland SCORES
Bay Area Community Resources - Prescott
Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program
Lincoln - West Oakland Initiative (WOI)
Prescott Circus Theatre - Prescott Circus Theatre Summer Program

Esperanza Elementary School

America SCORES Bay Area - Oakland SCORES
Bay Area Community Resources - Esperanza Elementary
Safe Passages - Elev8 Youth
Safe Passages - Safe Passages Baby Learning Communities Collaborative

Hoover Elementary School

Attitudinal Healing Connection - West Oakland Legacy Project
Bay Area Community Resources - Hoover Elementary
Lincoln - West Oakland Initiative (WOI)
Oakland Unified School District - Kindergarten Readiness-Summer PreK

Sankofa Academy

America SCORES Bay Area - Oakland SCORES
Bay Area Community Resources - Sankofa Academy
City of Oakland Parks Recreation & Youth Development - Oakland Fine Art Summer School (OFASS)
Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

OFCY FY19-20 Funded Programs at OUSD Sites

Community United Elementary School

BANANAS, Inc - Healthy Havenscourt Early Care & Kinder Readiness Hub
Bay Area Community Resources - Community United Elementary
East Bay Asian Local Development Corporation - Lion's Pride

Fruitvale Elementary School

Bay Area Community Resources - Fruitvale Elementary
East Bay Asian Youth Center - Camp Thrive
Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Garfield Elementary School

East Bay Asian Youth Center - Garfield Elementary School
Refugee Transitions - Newcomer Community Engagement Program (NCEP)
Refugee Transitions - Parent & Tot Initiative (PTI)

Howard Elementary School

America SCORES Bay Area - Oakland SCORES
Bay Area Community Resources - Howard Elementary
Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

International Community School

Destiny Arts Center - Arts in Oakland Schools
Oakland Leaf Foundation - International Community School
Oakland Leaf Foundation - Oakland Leaf Internship Program

Laurel Elementary School

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program
Safe Passages - Elev8 Youth
Safe Passages - Laurel Elementary

Markham Elementary School

Bay Area Community Resources - Markham Elementary
Destiny Arts Center - Arts in Oakland Schools
Lincoln - Oakland Freedom Schools (OFS)

RISE Community School

East Bay Agency for Children - Rise Community School
Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program
Lincoln - New Highland Academy and Rise Community School

Bridges Academy at Melrose

America SCORES Bay Area - Oakland SCORES
Girls Incorporated of Alameda County - Bridges Academy

EnCompass Academy

Oakland Leaf Foundation - EnCompass Academy
Oakland Leaf Foundation - Oakland Leaf Internship Program

OFCY FY19-20 Funded Programs at OUSD Sites

Franklin Elementary School

East Bay Asian Youth Center - Camp Thrive
East Bay Asian Youth Center - Franklin Elementary School

Fred T. Korematsu Discovery Academy

America SCORES Bay Area - Oakland SCORES
Bay Area Community Resources - Fred T. Korematsu Discovery Academy

Futures Elementary School

Bay Area Community Resources - Futures Elementary
East Bay Asian Local Development Corporation - Lion's Pride

Global Family Elementary School

America SCORES Bay Area - Oakland SCORES
Bay Area Community Resources - Global Family

Grass Valley Elementary School

Bay Area Community Resources - Grass Valley Elementary
Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Greenleaf Elementary School

Bay Area Community Resources - Greenleaf Elementary
Safe Passages - Safe Passages Baby Learning Communities Collaborative

La Escuelita Elementary School

Girls Incorporated of Alameda County - La Escuelita Elementary
Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Lincoln Elementary School

City of Oakland Parks Recreation & Youth Development - Oakland Fine Art Summer School (OFASS)
East Bay Asian Youth Center - Lincoln Elementary School

Manzanita Community School

America SCORES Bay Area - Oakland SCORES
East Bay Asian Youth Center - Manzanita Community School

Manzanita SEED Elementary

America SCORES Bay Area - Oakland SCORES
East Bay Asian Youth Center - Manzanita SEED

New Highland Academy

Higher Ground Neighborhood Development Corp. - New Highland Academy
Lincoln - New Highland Academy and Rise Community School

Piedmont Avenue Elementary School

Safe Passages - Elev8 Youth
YMCA of the East Bay - Piedmont Avenue Elementary School

OFCY FY19-20 Funded Programs at OUSD Sites

Think College Now

Oakland Leaf Foundation - Oakland Leaf Internship Program
Oakland Leaf Foundation - Think College Now

Acorn Woodland Elementary School

Girls Incorporated of Alameda County - Acorn Woodland Elementary

Allendale Elementary School

Girls Incorporated of Alameda County - Allendale Elementary School

Bella Vista Elementary School

East Bay Asian Youth Center - Bella Vista Elementary School

Brookfield Elementary

Bay Area Community Resources - Brookfield Elementary

Burckhalter Elementary

Ujimaa Foundation - Burckhalter Elementary

Carl B. Munck Elementary

Ujimaa Foundation - Carl B. Munck Elementary

Cleveland Elementary School

East Bay Asian Youth Center - Camp Thrive

East Oakland Pride Academy

Higher Ground Neighborhood Development Corp. - East Oakland Pride Elementary

Emerson Elementary

Bay Area Community Resources - Emerson Elementary

Future Elementary School

BANANAS, Inc - Healthy Havenscourt Early Care & Kinder Readiness Hub

Horace Mann Elementary School

Girls Incorporated of Alameda County - Horace Mann Elementary

Madison Park Academy TK-5

Bay Area Community Resources - Madison Park Academy TK-5

Parker Academy

Higher Ground Neighborhood Development Corp. - Parker Elementary

REACH Academy

YMCA of the East Bay - REACH Academy

OFCY FY19-20 Funded Programs at OUSD Sites

OUSD Child Development Centers (N=28)

Arroyo Viejo EHS CDC

Family Paths, Inc. - Abriendo Puertas/ Opening Doors Parent Education
Family Paths, Inc. - Early Childhood Mental Health Consultation Collaborative

Fruitvale State PreK

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program
Lincoln - Early Child Mental Health Consultation (ECMHC)

Lockwood CDC

BANANAS, Inc - Healthy Havenscourt Early Care & Kinder Readiness Hub
Family Paths, Inc. - Early Childhood Mental Health Consultation Collaborative

Acorn Woodland PreK

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Allendale State PreK

Lincoln - Early Child Mental Health Consultation (ECMHC)

Bella Vista CDC

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Bridges Academy PreK

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Brookfield PreK

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Burbank State PreK

Lincoln - Early Child Mental Health Consultation (ECMHC)

Centro Infantil CDC

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Cox CDC

Family Paths, Inc. - Early Childhood Mental Health Consultation Collaborative

Emerson CDC

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Garfield State PreK

Family Paths, Inc. - Early Childhood Mental Health Consultation Collaborative

Harriet Tubman CDC

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

OFCY FY19-20 Funded Programs at OUSD Sites

Highland CDC

Lincoln - Early Child Mental Health Consultation (ECMHC)

Hintul Kuu CDC

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Howard State PreK

Lincoln - Early Child Mental Health Consultation (ECMHC)

International CDC

Family Paths, Inc. - Early Childhood Mental Health Consultation Collaborative

Jefferson CDC

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Lakeview Campus

East Bay Agency for Children - Central Family Resource Center

Laurel CDC

Lincoln - Early Child Mental Health Consultation (ECMHC)

Manzanita CDC

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Martin Luther King Jr State PreK

Family Paths, Inc. - Early Childhood Mental Health Consultation Collaborative

Prescott CDC

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Sankofa CDC

Lincoln - Early Child Mental Health Consultation (ECMHC)

Stonehurst CDC

Lincoln - Early Child Mental Health Consultation (ECMHC)

United Nation CDC

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Yuk Yau CDC

Lincoln - Early Child Mental Health Consultation (ECMHC)

OFCY FY19-20 Funded Programs at OUSD Sites

Franklin Elementary School

East Bay Asian Youth Center - Camp Thrive
East Bay Asian Youth Center - Franklin Elementary School

Fred T. Korematsu Discovery Academy

America SCORES Bay Area - Oakland SCORES
Bay Area Community Resources - Fred T. Korematsu Discovery Academy

Futures Elementary School

Bay Area Community Resources - Futures Elementary
East Bay Asian Local Development Corporation - Lion's Pride

Global Family Elementary School

America SCORES Bay Area - Oakland SCORES
Bay Area Community Resources - Global Family

Grass Valley Elementary School

Bay Area Community Resources - Grass Valley Elementary
Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Greenleaf Elementary School

Bay Area Community Resources - Greenleaf Elementary
Safe Passages - Safe Passages Baby Learning Communities Collaborative

La Escuelita Elementary School

Girls Incorporated of Alameda County - La Escuelita Elementary
Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Lincoln Elementary School

City of Oakland Parks Recreation & Youth Development - Oakland Fine Art Summer School (OFASS)
East Bay Asian Youth Center - Lincoln Elementary School

Manzanita Community School

America SCORES Bay Area - Oakland SCORES
East Bay Asian Youth Center - Manzanita Community School

Manzanita SEED Elementary

America SCORES Bay Area - Oakland SCORES
East Bay Asian Youth Center - Manzanita SEED

New Highland Academy

Higher Ground Neighborhood Development Corp. - New Highland Academy
Lincoln - New Highland Academy and Rise Community School

Piedmont Avenue Elementary School

Safe Passages - Elev8 Youth
YMCA of the East Bay - Piedmont Avenue Elementary School

OFCY FY19-20 Funded Programs at OUSD Sites

Think College Now

Oakland Leaf Foundation - Oakland Leaf Internship Program
Oakland Leaf Foundation - Think College Now

Acorn Woodland Elementary School

Girls Incorporated of Alameda County - Acorn Woodland Elementary

Allendale Elementary School

Girls Incorporated of Alameda County - Allendale Elementary School

Bella Vista Elementary School

East Bay Asian Youth Center - Bella Vista Elementary School

Brookfield Elementary

Bay Area Community Resources - Brookfield Elementary

Burckhalter Elementary

Ujimaa Foundation - Burckhalter Elementary

Carl B. Munck Elementary

Ujimaa Foundation - Carl B. Munck Elementary

Cleveland Elementary School

East Bay Asian Youth Center - Camp Thrive

East Oakland Pride Academy

Higher Ground Neighborhood Development Corp. - East Oakland Pride Elementary

Emerson Elementary

Bay Area Community Resources - Emerson Elementary

Future Elementary School

BANANAS, Inc - Healthy Havenscourt Early Care & Kinder Readiness Hub

Horace Mann Elementary School

Girls Incorporated of Alameda County - Horace Mann Elementary

Madison Park Academy TK-5

Bay Area Community Resources - Madison Park Academy TK-5

Parker Academy

Higher Ground Neighborhood Development Corp. - Parker Elementary

REACH Academy

YMCA of the East Bay - REACH Academy

OFCY FY19-20 Funded Programs at OUSD Sites

OUSD Child Development Centers (N=28)

Arroyo Viejo EHS CDC

Family Paths, Inc. - Abriendo Puertas/ Opening Doors Parent Education
Family Paths, Inc. - Early Childhood Mental Health Consultation Collaborative

Fruitvale State PreK

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program
Lincoln - Early Child Mental Health Consultation (ECMHC)

Lockwood CDC

BANANAS, Inc - Healthy Havenscourt Early Care & Kinder Readiness Hub
Family Paths, Inc. - Early Childhood Mental Health Consultation Collaborative

Acorn Woodland PreK

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Allendale State PreK

Lincoln - Early Child Mental Health Consultation (ECMHC)

Bella Vista CDC

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Bridges Academy PreK

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Brookfield PreK

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Burbank State PreK

Lincoln - Early Child Mental Health Consultation (ECMHC)

Centro Infantil CDC

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Cox CDC

Family Paths, Inc. - Early Childhood Mental Health Consultation Collaborative

Emerson CDC

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Garfield State PreK

Family Paths, Inc. - Early Childhood Mental Health Consultation Collaborative

Harriet Tubman CDC

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

OFCY FY19-20 Funded Programs at OUSD Sites

Highland CDC

Lincoln - Early Child Mental Health Consultation (ECMHC)

Hintul Kuu CDC

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Howard State PreK

Lincoln - Early Child Mental Health Consultation (ECMHC)

International CDC

Family Paths, Inc. - Early Childhood Mental Health Consultation Collaborative

Jefferson CDC

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Lakeview Campus

East Bay Agency for Children - Central Family Resource Center

Laurel CDC

Lincoln - Early Child Mental Health Consultation (ECMHC)

Manzanita CDC

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Martin Luther King Jr State PreK

Family Paths, Inc. - Early Childhood Mental Health Consultation Collaborative

Prescott CDC

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Sankofa CDC

Lincoln - Early Child Mental Health Consultation (ECMHC)

Stonehurst CDC

Lincoln - Early Child Mental Health Consultation (ECMHC)


United Nation CDC

Jewish Family & Community Services East Bay - Integrated Early Childhood Consultation Program

Yuk Yau CDC

Lincoln - Early Child Mental Health Consultation (ECMHC)

FILED
OFFICE OF THE CITY CLERK
OAKLAND


City Attorney

OAKLAND CITY COUNCIL

2019 MAY 30 PM 5:21

RESOLUTION No. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH IN AN AMOUNT NOT TO EXCEED \$17,989,162 FOR FISCAL YEAR 2019-2020, WITH AN OPTION TO APPROVE ONE-YEAR GRANT RENEWALS IN FISCAL YEARS 2020-2021 AND 2021-2022 PENDING COUNCIL APPROVAL; AND APPROPRIATE AND ALLOCATE THE INTEREST INCOME EARNED BY KIDS FIRST OAKLAND FUND FOR CHILDREN AND YOUTH IN THE AMOUNT OF \$276,800 FOR FISCAL YEAR 2019-2020

WHEREAS, the Kids First! Oakland Fund for Children and Youth (OFCY) was established by voter approved ballot Measure K in 1996 to set money aside for programs and services benefiting children and youth; and

WHEREAS, the Planning and Oversight Committee (POC) provides oversight and direction for the OFCY planning and funding review process; and

WHEREAS, the Kids First! legislation (Oakland City Charter Article XIII, Section 1305.2) requires the POC to solicit funding applications from private non-profit and public agencies through an open and fair application process; and

WHEREAS, the appropriation for Fiscal Year (FY) 2019-2020 to the Kids First Oakland Fund for Children and Youth in the amount of \$18,734,832 is included in the Mayor's FY 2019-2021 Proposed Budget and available for OFCY contingent upon City Council adoption, and 90% of the appropriation in the amount of \$16,861,349 will be available for grants and is located in Kids First Oakland Children's Fund (1780), Youth Services Organization (78251), Services Contract Account (54912) FY 2018-2019 OFCY Project (1004444); and

WHEREAS, any interest earned and amounts unspent or uncommitted by the fund at the end of any fiscal year are to be made available for future grants as specified in the Kids First! Charter Amendment; and

WHEREAS, the interest income earned by the Kids First (OFCY) from March 1, 2013 to March 30, 2019 is in the amount of \$276,800; and

WHEREAS, the City Council wishes to appropriate the interest income earned in the amount of \$276,800 to Kids First the Oakland Children's Fund (1780) in Project (TBD), and to allocate \$249,120, or 90% of funds to the selected grants awards resulting from the OFCY 2018 Request for Proposals for direct services for children and youth in FY 2019-2020 and \$27,680 or 10% of the funds to the administration of OFCY in accordance with the Kids First! Charter Amendment; and

WHEREAS, prior year carryforward has resulted in an unspent project balance of \$1,749,099 in Fund (1780) Youth Services Organization (78251) FY2017-2018 OFCY Contract Project 1003645, and \$878,693 of these funds are available for allocation to FY 2019-2020 grants; and

WHEREAS, in October 2018, the City Council approved the OFCY Strategic Investment Plan (Resolution No. 857400 C.M.S.) with priority areas: 1) Parent Engagement and Support, 2) Family Resource Centers, 3) Socioemotional Well-Being in Preschool and Early Childhood Education Settings, 4) Comprehensive Afterschool Programs, 5) Engagement and Success for Elementary and Middle School Students, 6) Summer Programming, 7) Youth Development and Leadership, 8) High School and Postsecondary Student Success, and 9) Career Awareness and Employment Support; and

WHEREAS, a Requests for Proposals based of the adopted OFCY Strategic Investment Plan 2019-2022 was released in December 2018; and

WHEREAS, in January 2019, OFCY received 259 proposals and responses from private non-profit and public entities to provide services for the OFCY grant cycle 2019-2022; and

WHEREAS, the POC has complied with the goals, objectives and priorities in the Strategic Investment Plan; and

WHEREAS, the POC considered social, racial, and economic equity in the distribution of funds in accordance with the Strategic Investment Plan; and

WHEREAS, the POC recommends the following 137 grant funding awards in the amounts specified below for FY 2019-2020, and as renewable with City Council approval and contingent upon funding availability for FY 2020-2021 and FY 2021-2022:

Agency Name	Program Name	FY2019-2020 Funding
Strategy #1 Socioemotional Well-Being in Preschool and Early Childhood Education Settings		\$999,999
Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	\$400,000
Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	\$400,000
Lincoln	Early Child Mental Health Consultation (ECMHC)	\$199,999
Strategy #2 Parent Engagement and Support		\$1,535,488
Alameda County Health Care Services Agency	Oakland WIC Father Cafes	\$125,000
City of Oakland Parks Recreation & Youth Development	Community Adventure Pre-K Playgroups (CAPP)	\$200,000
Family Paths, Inc.	Abriendo Puertas/ Opening Doors Parent Education	\$50,000
LifeLong Medical Care	Project Pride	\$84,091

Oakland Unified School District	Kindergarten Readiness-Summer PreK	\$139,087
Prescott-Joseph Center for Community Enhancement, Inc.	Fr. Charles D. Burns, SVD Pre-Pre-School Program	\$93,650
Refugee Transitions	Parent & Tot Initiative (PTI)	\$128,662
Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$399,998
The Oakland Public Education Fund	Oakland Promise: Brilliant Baby	\$315,000

Strategy #3 Family Resource Centers		\$1,236,906
Bananas, Inc	Healthy Havenscourt Early Care & Kinder Readiness Hub	\$320,263
Children's Home Society of California	Oakland Family Resource Center	\$100,000
East Bay Agency for Children	Central Family Resource Center	\$122,435
East Bay Agency for Children	Hawthorne Family Resource Center	\$197,420
Lincoln	New Highland Academy and Rise Community School	\$96,791
Lotus Bloom	Multicultural Family Resource Centers	\$399,998

Strategy #4 Comprehensive Afterschool Programs		\$5,653,054
After-School All-Stars	Oakland Unity Middle	\$99,947
Bay Area Community Resources	Brookfield Elementary	\$85,000
Bay Area Community Resources	Community United Elementary	\$85,000
Bay Area Community Resources	Elmhurst Community Prep	\$110,000
Bay Area Community Resources	Emerson Elementary	\$85,000
Bay Area Community Resources	Esperanza Elementary	\$85,000
Bay Area Community Resources	Fred T. Korematsu Discovery Academy	\$85,000
Bay Area Community Resources	Fruitvale Elementary	\$85,000
Bay Area Community Resources	Futures Elementary	\$95,000
Bay Area Community Resources	Global Family	\$95,000
Bay Area Community Resources	Grass Valley Elementary	\$95,000
Bay Area Community Resources	Greenleaf Elementary	\$110,000
Bay Area Community Resources	Hoover Elementary	\$95,000
Bay Area Community Resources	Howard Elementary	\$85,000
Bay Area Community Resources	LIFE Academy	\$110,000
Bay Area Community Resources	Madison Park Academy 6-12	\$110,000
Bay Area Community Resources	Madison Park Academy TK-5	\$85,000
Bay Area Community Resources	Markham Elementary	\$95,000
Bay Area Community Resources	Martin Luther King, Jr. Elementary	\$95,000
Bay Area Community Resources	Prescott	\$85,000
Bay Area Community Resources	Sankofa Academy	\$95,000
Bay Area Community Resources	Vincent Academy	\$85,000
Citizen Schools, Inc.	Westlake Middle	\$100,000
East Bay Agency for Children	Achieve Academy	\$85,000
East Bay Agency for Children	Rise Community School	\$85,000
East Bay Asian Youth Center	Bella Vista Elementary School	\$85,000
East Bay Asian Youth Center	Edna Brewer Middle School	\$110,000
East Bay Asian Youth Center	Epic Charter	\$100,000

East Bay Asian Youth Center	Franklin Elementary School	\$95,000
East Bay Asian Youth Center	Frick Middle School	\$100,000
East Bay Asian Youth Center	Garfield Elementary School	\$95,000
East Bay Asian Youth Center	Lazear Charter Academy	\$99,999
East Bay Asian Youth Center	Lincoln Elementary School	\$95,000
East Bay Asian Youth Center	Manzanita Community School	\$85,000

East Bay Asian Youth Center	Manzanita SEED	\$95,000
East Bay Asian Youth Center	Roosevelt Middle School	\$110,000
East Bay Asian Youth Center	Urban Promise Academy	\$100,000
Girls Incorporated of Alameda County	Acorn Woodland Elementary	\$95,000
Girls Incorporated of Alameda County	Allendale Elementary School	\$95,000
Girls Incorporated of Alameda County	Bridges Academy	\$95,000
Girls Incorporated of Alameda County	Horace Mann Elementary	\$95,000
Girls Incorporated of Alameda County	La Escuelita Elementary	\$110,000
Higher Ground Neighborhood Development Corp.	East Oakland Pride Elementary	\$85,000
Higher Ground Neighborhood Development Corp.	New Highland Academy	\$85,000
Higher Ground Neighborhood Development Corp.	Parker Elementary	\$92,000
Lighthouse Community Public Schools	Lighthouse Community Charter School	\$110,000
Oakland Leaf Foundation	ASCEND	\$110,000
Oakland Leaf Foundation	Bret Harte Middle School	\$100,000
Oakland Leaf Foundation	EnCompass Academy	\$85,000
Oakland Leaf Foundation	International Community School	\$85,000
Oakland Leaf Foundation	Learning Without Limits	\$95,000
Oakland Leaf Foundation	Think College Now	\$85,000
Safe Passages	Coliseum College Prep Academy	\$110,000
Safe Passages	Laurel Elementary	\$95,000
Safe Passages	United for Success Academy	\$110,000
Ujimaa Foundation	Burckhalter Elementary	\$81,000
Ujimaa Foundation	Carl B. Munck Elementary	\$85,000
Young Men's Christian Association of The East Bay	Piedmont Avenue Elementary School	\$85,000
Young Men's Christian Association of The East Bay	REACH Academy	\$83,934
Young Men's Christian Association of The East Bay	West Oakland Middle School	\$86,174

Strategy #5 Engagement and Success for Elementary and Middle School Students		\$596,448
Chapter 510 Ink	Writing to Readiness	\$35,000
Destiny Arts Center	Arts in Oakland Schools	\$165,255
Lincoln	West Oakland Initiative (WOI)	\$200,000
Safe Passages	Elev8 Youth	\$97,293
S.P.A.A.T. (Student Program For Academic And Athletic Transitioning)	Athletes CODE (TAC) MS Engagement	\$98,900

Strategy #6 Summer Programming		\$75,000
East Bay Consortium of Educational Institutions	Pre-Collegiate Academy	\$75,000

Strategy #7 Youth Development and Leadership		\$4,319,402
Alameda County Health Care Services Agency	ACCASA Mentors for Oakland Youth in Foster Care	\$100,000
American Indian Child Resource Center	Culture Keepers	\$75,740
Asian Pacific Environmental Network	AYPAL: Youth Development and Leadership	\$85,000
Attitudinal Healing Connection, Inc.	West Oakland Legacy Project	\$209,190
Bay Area Outreach & Recreation Program, Inc.	Sports & Recreation for Youth with Disabilities	\$62,000
Bay Area SCORES	Oakland SCORES	\$194,497
Brothers on the Rise	Brothers, UNITE!	\$110,036
Communities United for Restorative Youth Justice	CURYJ Leadership Development	\$75,000
Community Works West, Inc.	Project WHAT!	\$100,000
Covenant House California	DreamCatcher Youth Program	\$51,575
Dimensions Dance Theater, Incorporated	Rites of Passage	\$75,000
East Bay Asian Local Development Corporation	Lion's Pride	\$200,000
East Oakland Youth Development Center	K-8 Year-Round Youth Development	\$200,000
EastSide Arts Alliance, Inc.	Youth Community Culture Builders	\$196,000
First Place for Youth	Young Adult Leadership Program (YALP)	\$200,000
Fresh Lifelines for Youth, Inc.	FLY Mentoring and Leadership Services	\$95,500
Friends of Peralta Hacienda Historical Park	Peralta Hacienda Youth Programs	\$174,588
Health Initiatives for Youth, Inc.	Leadership in Diversity	\$59,255
La Clinica de La Raza, Inc.	Youth Brigade	\$172,041
Motivating, Inspiring, Supporting and Serving Sexually Exploited Youth, Inc.	STAR Leadership Collaborative	\$68,355
Music is eXtraordinary, Inc	Explorations in Music	\$100,000
Native American Health Center, Inc.	Indigenous Youth Leadership Development Program	\$200,000
Oakland Kids First	REAL HARD- Youth Leadership Program	\$100,000
Oakland Leaf Foundation	Oakland Leaf Internship Program	\$100,000
Oakland LGBTQ Community Center	LGBTQ Youth Development Program	\$100,000
Project Avary, Inc.	Leadership Program for Children with Incarcerated Parents	\$172,553
Refugee Transitions	Newcomer Community Engagement Program (NCEP)	\$168,182
Safe Passages	Get Active	\$181,591

Spanish Speaking Unity Council of Alameda County, Inc.	The Latinx Mentoring & Achievement (LMA)	\$200,000
The Bay Area Girls' Rock Camp	Girls Rock Summer Camp & After School Program	\$93,300
The East Bay Spanish Speaking Citizen's Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	\$100,000
The Hidden Genius Project, Inc.	Oakland Programming Series	\$200,000
Youth Together, Inc.	Youth Leadership Development Program	\$100,000

Strategy #8 High School and Postsecondary Student Success		\$1,294,018
Catholic Charities of the Diocese of Oakland	Experience Hope	\$200,000
Centro Legal de la Raza, Inc.	Youth Law Academy (YLA)	\$200,000
College Track	Empowering Oakland Students To and Through College	\$200,000
Oakland Kids First	Knight Success: College Ready, Career Ready and Community Ready	\$100,000
Oakland Unified School District	African American Male Achievement: College and Career Performance Program	\$250,000
Oakland Unified School District	Oakland International HS: Refugee & Immigrant Wellness, Leadership and Restorative Justice Initiative	\$85,000
Oakland Unified School District	Student Engagement in Restorative Justice	\$199,018
The Mentoring Center	EMERGE	\$60,000

Strategy #9 Career Awareness and Employment Support		\$2,278,847
Alameda County Health Care Services Agency	AC Health Care Services Agency - Career Exploration Program	\$200,000
Alameda Health System	Oakland Health Careers Collaborative	\$360,225
Biotech Partners	Biotech Academy at Oakland Technical High School	\$151,931
Center for Young Women's Development	Sisters on The Rise	\$162,110
Civicorps	Civicorps Academic and Professional Pathway	\$199,278
East Bay Asian Local Development Corporation	Havenscourt Youth Jobs Initiative	\$135,000
Oakland Unified School District	Exploring College and Career Options (ECCO)	\$200,000
Lao Family Community Development, Inc.	Oakland Youth Industries Exploration (YIE) Program	\$200,000
Marriott Foundation for People with Disabilities, Inc.	Bridges from School to Work	\$116,700
New Door Ventures	Employment Program for Oakland Opportunity Youth 16-21	\$199,102
The Youth Employment Partnership, Inc.	Level Up - Options for Real Careers	\$200,000
Youth Radio	Digital Media Pathways	\$154,500

TOTAL FY 2019-2020 FUNDING: \$17,989,162

; now, therefore, be it

RESOLVED: That these agreements are not professional service contracts as defined by City ordinance as they do not provide goods or services to the City but rather they are grants to public and nonprofit program providers that serve the public at large, therefore the competitive request for proposal/qualifications process is not required under Oakland Municipal Code section 2.04.015; and be it

FURTHER RESOLVED: That the City Council hereby appropriates \$276,800 in interest earned and approves the allocation of \$27,680 for administration and \$243,405 for grants for direct services to children and youth to Kids First Oakland Children's Fund 1780, Org. 78251 Project TBD; and be it

FURTHER RESOLVED: That the City Council approves the allocation of unspent monies from the prior year carryforward in the amount of \$884,408 from Kids First! Oakland Children's Fund (Fund 1780) Youth Services Organization (78251), OFCY FY 2017-2018 (1003645) for OFCY grants for FY 2019-2020; and be it

FURTHER RESOLVED: That the City Administrator is authorized to execute agreements with the aforementioned service providers in the amounts specified above for a total amount not to exceed \$17,989,162 for FY 2019-2020 contingent upon the adoption of the Mayor's FY 2019-21 proposed budget, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and be it

FURTHER RESOLVED: That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES – FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO and PRESIDENT KAPLAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California