Exhibit 1
Revised version
from Vice Mayor Kaplan

FY 2021-23 COUNCIL AMENDMENTS
FUND 1010 - GENERAL PURPOSE FUND

REVENUE ADDITIONS (POSITIVE #) & REDUCTIONS (NEGATIVE #)

Item #	Fund	Dept.	Description	FY 2021-22 Ongoing	FY 2021-22 One-Time	FY 2021-22 Total	FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
			Subtotal Revenue Adjustments		-	-		-	-	

EXPENDITURE REDUCTIONS (NEGATIVE #)

Item #	Fund	Dept.	Description (Include Job Class & FTE)	FY 2021-22 Ongoing	FY 2021-22 One-Time	FY 2021-22 Total	FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
1		OPD	Police Officer PIO	123,847			247,694			Reallocation of public information position: sworn Police Officer PIO with a cost of $247,694/yr (remaining half year fir first year) for East Oakland Police Patrol
2		OPD	Civilian Assistant to the Director - Strategic Communications Manager	122,898			245,795			Reallocation of public information position: civilian Assistant to the Director - Strategic Communications Manager with a cost of $245,795 for East Oakland Police Patrol
			Subtotal of Expenditure Reductions	**246,745**	-	-	**493,489**	-	-	

	FY 2021-22 Ongoing	FY 2021-22 One-Time	FY 2021-22 Total	FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
FUNDS AVAILABLE FOR PROGRAMMING	**246,745**	-	-	**493,489.00**	-	-	

EXPENDITURE ADDITIONS (POSITIVE #)

Item #	Fund	Dept.	Description (Include Job Class & FTE)	FY 2021-22 Ongoing	FY 2021-22 One-Time	FY 2021-22 Total	FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
3		OPD	East Oakland Police Patrol	246,745			493,489			Budget amendment to the biennial budget for fiscal years 2021-2023 to reallocate $493,000 per year from public relations/ PIO purposes, to go to East Oakland Police Patrol (funding in first year is for remaining half year. Second year is full year)
						-			-	
			Subtotal of Expenditure Additions	**246,745**		-	**493,489**	-	-	

	FY 2021-22 Ongoing	FY 2021-22 One-Time	FY 2021-22 Total	FY 2022-23 Ongoing	FY 2022-23 One-Time	FY 2022-23 Total	Notes
SURPLUS / (DEFICIT)	-	-	-	-	-	-	