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**CITY OF OAKLAND**  
*AGENDA REPORT*

**To:** Office of the City Administrator & City Council  
**From:** Larry E. Reid, District 7  
**Date:** December 19, 2006  
**Re:** Resolution Authorizing Immediate Allocation of \$10,000 from Councilmember Larry E. Reid's Priority Project Funds to Project Outreach.

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**SUMMARY**

Each Councilmember has been allocated \$250,000 in Councilmember Priority Funds as one of the amendments to the Fiscal Year 2006-07 Mid-Cycle Budget. I would like to allocate \$10,000 of District 7 Priority funds to Project Outreach for immediate use as operating funds.

**FISCAL IMPACT**

The \$250,000 is in the Mid-Cycle Budget that was approved at the June 8, 2006 City Council Special Session. Releasing these funds will have no negative impact on this Budget.

**BACKGROUND**

During discussions of the 2006-2007 Mid-Cycle Budget, Councilmembers requested funds for projects and/or institutions they felt particularly worthy of support. To accommodate these requests, the Council allocated \$2 million dollars, or \$250,000 to each Council District plus the At Large seat. The allocation of these funds would be at the discretion of each individual Councilmember, but subject to overall Council approval.

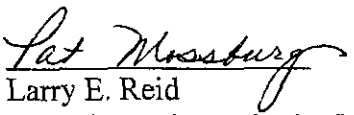
**DISCUSSION**

The community services provided by Project Outreach, a 501 (c) 3 organization, include youth programs, feeding the homeless and counseling drug and alcohol dependent residents. Project Outreach will use the funds for operating expenses.

**RECOMMENDATION(S) AND RATIONALE**

Council approval is requested for allocation of \$10,000 to Project Outreach from Council Priority Project Funds.

Respectfully submitted,

*for*   
Larry E. Reid  
Councilmember, District 7

Prepared by:  
Pat Mossburg  
Policy Analyst for  
Councilmember Larry E. Reid

OAKLAND CITY COUNCIL

**DRAFT**

RESOLUTION NO. 52 C.M.S.

INTRODUCED BY COUNCILMEMBER LARRY E. REID

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**RESOLUTION AUTHORIZING IMMEDIATE ALLOCATION OF \$10,000 FROM COUNCILMEMBER LARRY E. REID'S PRIORITY PROJECT FUNDS TO PROJECT OUTREACH.**

**WHEREAS,** On June 8, 2006 the City Council did amend the 2005-2007 Policy Budget for the City of Oakland to include \$250,000 apiece for each councilmember to use as priority funds for projects at each councilmember's discretion but subject to City Council approval; and

**WHEREAS,** Councilmember Larry Reid has identified Project Outreach as a recipient for a portion of these funds; and

**WHEREAS,** Project Outreach will use the funds for operating costs; now, therefore be it

**RESOLVED:** That \$10,000 of Councilmember Larry Reid's priority project funds be apportioned to Project Outreach at the earliest possible time.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 20\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

AYES- BROOKS, BRUNNER, CHANG, NADEL, REID, QUAN, KERNIGHAN and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

ATTEST: \_\_\_\_\_  
LATONDA SIMMONS  
City Clerk and Clerk of the Council  
of the City of Oakland, California

**DRAFT**