CITY OF OAKLAND



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Office of the City Administrator Jestin D. Johnson City Administrator (510) 238-3301 FAX:(510) 238-2223 TTY/TDD:(510) 238-2007

November 18, 2025 (Revised 11/6/2025)

CITY COUNCIL COMMITTEE ON LIFE ENRICHMENT

Oakland, California

Subject: Scheduling of Committee Meetings (Pending List)

In an effort to keep Committees informed of outstanding items to be reviewed, we will provide you with a list at each meeting. We would like your direction in scheduling these items and any others you may know of for Council/Committee review.

Life Enrichment Committee: Every 2nd and 4th Tuesdays at 4:00 pm

Chair: Carroll Fife; Committee Members: Noel Gallo, Ken Houston, Charlene Wang

Staff: Michelle Phillips, Assistant City Administrator

Anticipated Date For Scheduling

	<u>November 18, 2025</u>				
No.	Title	Date Scheduled & File ID			
1	Subject: Disparities In Contracting Study Update From: Councilmember Fife Receive An Informational Report From The City Administrator On The Status Of The Disparities In Contracting Study Conducted By Mason Tillman Associates (MTA) Pursuant To Resolution 89058 C.M.S, Including MTA'S Findings To Date Regarding Disparities In The City's Professional Services, Procurement, And Construction Contracting Activities And A Timeline On When The Final Report Would Be	10/16/25 Rules File ID (<u>26-0171</u>)			
2.	Subject: City Of Oakland's Annual Contributions To The Youth Ventures Joint Powers Authority (YVJPA) From: Human Services Department Adopt A Resolution To Enter Into An Agreement With The Youth Ventures Joint Powers Authority (YVJPA), Through Its Fiscal Sponsor Philanthropic Ventures Foundation, In The Amount Of \$150,000 Per Year For Fiscal Years 2025-26 And 2026-27, For The City Of Oakland's Annual Contributions To The YVJPA	10/16/25 Rules File ID (<u>26-0164</u>)			

	November 18, 2025				
No.	Title	Date Scheduled & File ID			
3.	Subject: Early Childhood Multi-State Contracts FY 26-27	10/23/25 Rules			
	From: Human Services Department	File ID $(26-0196 - 0198)$			
	Adopt The Following Pieces Of Legislation:	, ,			
	1) A Resolution Authorizing The City Administrator (1) To Apply For And Accept The				
	California Department Of Social Services (CDSS), Child Care And Development				
	Division (CCDD), Contract To Receive State Reimbursement Funding In An Amount				
	Of Three Million Three Hundred Forty-Five Thousand Eight Hundred And Twelve				
	Dollars (3,345,812) To Provide California General Child Care Program (CCTR)				
	Services To Eligible Participants, Ages Birth To Three Years Old, Effective July 1,				
	2026, Through June 30, 2027; And (2) To Accept And Appropriate Additional				
	California General Child Care Program (CCTR) Reimbursement Funding That				
	Becomes Available For The Same Purposes During The Same Contract Term; And				
	2) A Resolution Authorizing The City Administrator (1) To Apply For And Accept The				
	California State Preschool Program (CSPP) Contract In An Amount Of Three Million				
	Three Hundred Sixty-Four Thousand Seven Hundred Sixty-Five Dollars (\$3,364,765),				
	And To Accept The California Pre-Kindergarten Supplemental Grant (CPKS) In The				
	Amount Of Thirty-Two Thousand Five Hundred Dollars (\$32,500) From The				
	California Department Of Education (CDE), To Provide California State Preschool				
	(CSPP) Services To Eligible Participants, Ages Three To Five-Years-Old, From July 1,				
	2026 Through June 30, 2027; And (2) To Accept And Appropriate Additional CSPP				
	And CPKS Reimbursement Funding That Becomes Available For The Same Purposes				
	During The Same Contract Term; And				
	3) A Resolution Authorizing The City Administrator (1) To Apply For And Accept The				
	U.S. Department Of Agriculture Child And Adult Care Food Program (CACFP)				
	Contract From The California Department Of Social Services (CDSS) In An Estimated				
	Amount Of Two Hundred Sixty Thousand Dollars (\$260,000) To Provide Funding For				
	Nutritious Meals From July 1, 2026, Through June 30, 2027; And (2) To Accept And				
	Appropriate Additional CACFP Contract Funding That Becomes Available For The				
1	Same Purposes During The Same Contract Term	10/20/25 D. 1			
4.	Subject: FY 2025-27 Budget Amendment Cultural Affairs Manager	10/30/25 Rules			
		File ID (<u>26-0175</u>)			
	Adopt A Resolution Amending Resolution No. 90827 C.M.S, Which Adopted The City				
	Of Oakland Biennial Budget For Fiscal Years 2025-27, To Reallocate Funding From				
	The General Purpose Fund, Non-Departmental To Add One (1.0) Full-time Equivalent				
	(FTE) Cultural Affairs Manager Position In The Economic & Workforce Development				
	Department As Set Forth In Exhibit 1				

	November 18, 2025				
No.	Title	Date Scheduled & File ID			
5.	Subject: Senior Companion Program/Foster Grandparent Program Renewal Grant Applications FY 25-26 From: Human Services Department Adopt A Resolution (1) Accepting, Appropriating, And Authorizing Agreements For Receipt Of Grant Funds From The Corporation For National And Community Services (CNCS-AmeriCorps Seniors) For Fiscal Year (FY) 2025-26 In Amounts Not To Exceed \$340,537 For The Senior Companion Program (SCP) And \$38,823 For The Foster Grandparent Program (FGP); And (2) Authorizing Contributions From The General-Purpose Fund In The Estimated Amount Of \$37,110 For SCP And \$24,973 For FGP For Central Services Overhead Charges And In The Estimated Amount Of \$62,083 (Added Grantee Share From SCP And FGP) To Meet The Required Minimum Of 10% Local Match Funds For FY 2025-26; And (3) Authorizing The City Administrator To Accept And Appropriate Additional Grant Funds From CNCS-AmeriCorps Seniors That Become Available For The Same Purposes Within FY 2025-26	10/30/25 Rules File ID (<u>26-0143</u>)			
6.	Subject: Flex Streets Program Public Street Closures From: Councilmember Fife Adopt An Ordinance: (1) Amending Section 8.62.100 Of The Oakland Municipal Code ("O.M.C.") For The Purpose Of Removing The Limit On Public Street Closures For Restaurant, Retail, Café, Parklet, And Other Businesses To Close And Use Public Right-Of-Ways To Encourage Public Safety, Business Development, And Healthy Outdoor Use And Enjoyment Of Public Spaces Until December 31, 2026, Unless Further Extended By City Council And (2) Adopting Appropriate California Environmental Quality Act Findings	11/6/25 Rules File ID (<u>26-0231</u>)			

	<u>December 9, 2025</u>				
No.	Title	Date Scheduled & File ID			
1	, , , , , , , , , , , , , , , , , , ,	11/6/25 Rules File ID (26-0228)			
	From: Human Services Department Receive The Annual Report Summarizing Services And General Information For The Early Childhood And Family Services Division, Including The Head Start Program				

Annual Reports				
No.	Subject Title	First Scheduled	Last Report	Next Report
1	Alameda County-Oakland Community Action Partnership Community Services Block Grant	Rules 11/29/2012 [12-0190]	Council 02/20/2024 [24-0031]	TBD
2	Mayor's Commission on Aging	Rules 04/26/2001 [00-1162]	LEC 10/10/23 [23-0616]	October 2025
3	Head Start Advisory Board	LEC 06/11/2002	LEC 05/23/2023 [23-0397]	TBD
4	Mayor's Commission on Persons with Disabilities	LEC 07/10/2001 [00-1508]	LEC 05/13/2025 [25-0646]	May 2026

Annual Reports				
No.	Subject Title	First Scheduled	Last Report	Next Report
5	Library Advisory Commission	LEC 03/27/2001 [00-0975]	LEC 04/22/2025 [25-0065]	March 2026
6	Cultural Affairs Commission	LEC 06/12/2001 [00-1397]	06/26/2025 [<u>25-0733</u>]	June 2026
7	Oakland Youth Commission	LEC 12/26/2000 [00-0608]	LEC 10/22/2024 [25-0131]	September 2025
8	Parks and Recreation Advisory Commission	Rules 01/11/2001 [00-0679]	LEC 12/10/2025 [<u>25-0202</u>]	December 2025

Reports Every 3 Years				
No.	Subject Title	First Scheduled	Last Report	Next Report
1	3-4 Year Plan for OFCY Strategies	Rules 09/13/2001 [001689]	12/10/25 [25-0324]	December 2028

Reports Every 4 Years				
No.	Subject Title	First Scheduled	Last Report	Next Report
1	Paramount Theatre of Arts Board	LEC 06/10/03	07/23/2024	July, 2028
		[<u>002316-1</u>]	[24-0300]	·

	Pending-No Date Specific				
No.	Title	Scheduled			
1.	Subject: SSBT Informational Report From: Office Of The City Administrator Receive An Informational Report Regarding The Recommendations Of The Sugar Sweetened Beverage Distribution Tax Community Advisory Board For The Allocation Of Sugar Sweetened Beverage Tax, Fund 1030, Revenue	5/16/24 Rules Withdrawn 6/13/24 at Rules [24-0449]			
2.	Subject: SSB Advisory Board Grants From: Office Of The City Administrator Adopt A Resolution Awarding Grant Agreements To Seventeen Non-Profit And Public Agencies To Provide Services From July 1, 2024, Until June 30, 2025, To Address The Impact And Reduce Consumption Of Sugar-Sweetened Beverages In A Total Amount Not To Exceed \$1,500,000	6/6/24 Rules Withdrawn 6/13/24 at Rules [24-0531]			
3.	Subject: Fiscal Year 2024-25 Cultural Funding Grants From: Economic And Workforce Development Department Adopt A Resolution Awarding Grants To Forty-Eight (48) Oakland-Based Nonprofit Organizations Providing Arts And Cultural Services In Oakland Through December 31, 2025, In A Total Amount Not To Exceed Eight Hundred Thirty-Five Thousand Five Hundred Dollars (\$835,500)	11/7/24 Rules Withdrawn 11/7/24 at Rules [25-0213]			
4.	Subject: Cultural Strategists-In-Government Program Report From: Councilmember Fife Receive An Informational Report And Presentation On The Cultural Strategists-In-	1/23/25 Rules Withdrawn 2/13/25 at Rules [25-0441]			

Government (CSIG) Program, Including An Audio And Visual Update On Areas Of Impact, How The Program Has Served The City And The Community, And Ways These Efforts Can Be Sustained

Respectfully submitted,

<u>C. Parker Trigg</u> For: Jestin D. Johnson, City Administrator

^{*} Per Resolution No. 90066 C.M.S. Council's Rules of Procedure, Informational Reports shall be scheduled under the Rules to the appropriate Committee. Informational Memos are available at the following website: https://www.oaklandca.gov/resources/info-memo.