


FILED  
OFFICE OF THE CITY CLERK  
OAKLAND  
2008 MAY 15 PM 2:24

Approved as to Form and Legality

  
Oakland City Attorney's Office

## OAKLAND CITY COUNCIL

Resolution No. 81394 C.M.S.

Introduced by Councilmember \_\_\_\_\_

**A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO CULTURAL SERVICES GRANTS WITH SEVENTY (70) OAKLAND-BASED NONPROFIT ORGANIZATIONS AND INDIVIDUAL ARTISTS PROVIDING ARTS AND CULTURAL SERVICES IN OAKLAND DURING FISCAL YEAR 2008-2009 IN A TOTAL AMOUNT NOT TO EXCEED \$1,144,838.51**

**WHEREAS**, in 1985, City Council adopted the first arts funding policies and procedures for the City of Oakland, establishing a panel system of evaluating funding proposals and distributing City funds to the arts; and

**WHEREAS**, the Cultural Funding Program is the City's funding mechanism to support Oakland-based nonprofit organizations and artists providing arts and cultural activities to the public; and

**WHEREAS**, the mission of the Cultural Funding Program is to fund Oakland-based art and cultural activities that reflect the diversity of the city for citizens of and visitors to Oakland, focusing on the key areas of General Support, Neighborhood Arts and Arts Education; and

**WHEREAS**, during March 2008, four funding review panels convened and forwarded recommendations to fund seventy (70) organizations and individual artists proposing to provide arts and/or cultural programming in the city of Oakland; and

**WHEREAS**, funding is budgeted for these contracts in the proposed FY 2008-2009 budget and is available within the General Purpose Fund (1010); CCAD Cultural Programs Organization (90523); City Promotion Account (53311); and

**WHEREAS**, on May 27, 2008, the Life Enrichment Committee of City Council approved specific funding recommendations to nonprofit organizations and individual artists as follows:

Funding Program	Grantee	Amount
Individual Artist Project	Akosua Mireku	\$1,514.96
Individual Artist Project	Ariel Luckey	\$4,999.00
Individual Artist Project	Daniel Camacho	\$4,999.00
Individual Artist Project	Dohee Lee	\$4,999.00
Individual Artist Project	Ernesto Olmos	\$4,980.00
Individual Artist Project	Guillermo Galindo	\$4,999.00
Individual Artist Project	Hugh Livingston	\$4,999.00
Individual Artist Project	Joaquin Newman	\$4,999.00
Individual Artist Project	Julie Plasencia	\$4,999.00
Individual Artist Project	Kaila Flexer	\$4,999.00
Individual Artist Project	Lori Anne Fischer	\$4,999.00
Individual Artist Project	Marc Bamuthi Joseph	\$4,999.00

(Continued)

<b>Funding Program</b>	<b>Grantee</b>	<b>Amount</b>
Individual Artist Project	Marie Collette Eloi	\$4,900.00
Individual Artist Project	Michelle Jacques	\$4,999.00
Individual Artist Project	Minette Lee Mangahas	\$4,999.00
Individual Artist Project	Nancy Mizuno Elliott	\$4,999.00
Individual Artist Project	Nancy Thompson	\$4,999.00
Individual Artist Project	Ruben Guzman	\$3,700.00
Individual Artist Project	Sam Mulberry	\$4,999.00
Individual Artist Project	Tiffany Golden	\$4,999.00
Organization Project	Active Arts Theatre for Young Audiences	\$3,580.00
Organization Project	Arts First Oakland	\$3,800.00
Organization Project	Asian Community Mental Health Services	\$14,437.03
Organization Project	California Chinese Orchestra	\$11,397.86
Organization Project	Covenant House California	\$16,662.86
Organization Project	Crosspulse, Inc.	\$16,920.00
Organization Project	East Bay Asian Local Development Corporation	\$4,999.00
Organization Project	East Bay Children's Theatre, Inc.	\$4,999.00
Organization Project	Marcus A. Foster Educational Institute for Prescott Circus Theatre	\$16,765.71
Organization Project	Oakland Chinatown Chamber of Commerce	\$3,671.61
Organization Project	Rhythmic Concepts, Inc.	\$8,087.94
Organization Project	Rock Paper Scissors Collective, Inc.	\$4,999.00
Organization Project	Ronn Guidi Foundation for the Performing Arts	\$15,711.43
Organization Project	Tea Party Magazine, Inc.	\$12,463.03
Organization Project	The Unity Council	\$17,430.00
Organization Project	TheatreFIRST	\$15,248.57
Art in the Schools	ALICE: Arts and Literacy in Children's Education	\$17,524.93
Art in the Schools	Claudia Goodman-Hough	\$9,038.57
Art in the Schools	Maureen Hurley	\$3,000.00
Art in the Schools	Debbie Koppman	\$18,150.00
Art in the Schools	Dimensions Dance Theater	\$17,408.57
Art in the Schools	Marcus A. Foster Educational Institute for Prescott Circus Theatre	\$18,180.00
Art in the Schools	Museum of Children's Art	\$17,305.71
Art in the Schools	Oakland Leaf	\$18,025.71
Art in the Schools	Oakland Youth Chorus	\$11,272.96
Art in the Schools	Peralta Parent Teachers Group	\$18,102.86
Art in the Schools	Purple Silk Music Education Foundation, Inc.	\$16,782.43
Art in the Schools	Stagebridge	\$17,640.00
Art in the Schools	Woman's Will	\$9,319.76
Organizational Assistance	African Queens Youth Performance Company	\$4,500.00
Organizational Assistance	Attitudinal Healing Connection, Inc.	\$15,658.41
Organizational Assistance	AXIS Dance Company	\$28,925.69
Organizational Assistance	Creative Growth Art Center	\$54,475.97
Organizational Assistance	Destiny Arts Center	\$40,017.76
Organizational Assistance	Dimensions Dance Theater, Inc.	\$23,947.69
Organizational Assistance	EastSide Arts Alliance	\$36,698.72
Organizational Assistance	Friends of Peralta Hacienda Historical Park	\$29,155.69
Organizational Assistance	Museum of Children's Art	\$58,247.03
Organizational Assistance	Oakland East Bay Symphony	\$63,280.80
Organizational Assistance	Oakland Interfaith Gospel Choir	\$15,658.41
Organizational Assistance	Oakland Leaf	\$46,555.53
Organizational Assistance	Oakland Youth Chorus	\$53,190.20

(Continued)

Funding Program	Grantee	Amount
Organizational Assistance	Oakland Youth Orchestra	\$21,324.38
Organizational Assistance	Opera Piccola	\$39,748.75
Organizational Assistance	Pro Arts, Inc.	\$26,449.19
Organizational Assistance	Savage Jazz Dance Company	\$7,894.07
Organizational Assistance	Stagebridge	\$29,336.33
Organizational Assistance	The Crucible	\$55,186.25
Organizational Assistance	Underworld Opera Company dba Oakland Opera Theater	\$30,743.82
Organizational Assistance	Woman's Will	\$5,840.32
Organizational Assistance	African Queens Youth Performance Company	\$4,500.00

**WHEREAS**, the City Council finds that these grants serve the public purposes of infusing Oakland's neighborhoods with arts and cultural activities that increase exposure to, understanding of and respect for diverse cultural heritages, supporting arts activities that engage the community, and supporting arts education activities in Oakland's schools and among Oakland youth;

**RESOLVED:** That the Oakland City Council hereby approves and authorizes a grant to each organization and individual artist listed above in the amount detailed; and be it

**FURTHER RESOLVED:** That funds for such grants will be allocated from The General Purpose Fund (1010), CCAD Cultural Programs Organization (90523), City Promotion Account (53311); and be it

**FURTHER RESOLVED:** That in the event any of the above grants are not encumbered, that those funds shall revert to the Cultural Funding Program for use in other categories of support; and be it

**FURTHER RESOLVED:** That the City Council hereby appoints the City Administrator or her designated representative as agent of the City to conduct all negotiations, execute and submit all documents, including but not limited to agreements, amendments, modifications, payment requests, and related actions which may be necessary for the completion of the aforementioned grants in accordance with their basic purpose; and be it

**FURTHER RESOLVED:** That the Office of the City Attorney will approve the grant agreements for form and legality and a copy will be on file in the Office of the City Clerk.

JUN 17 2008

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_, 2008

**PASSED BY THE FOLLOWING VOTE:**


AYES - ~~Brooks~~, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, ~~Reid~~, and PRESIDENT DE LA FUENTE -  $\phi 6$

NOES - Brooks -  $\phi 1$

ABSENT - Reid -  $\phi 1$

ABSTENTION -  $\phi$

ATTEST:

  
LaTonda Simmons  
City Clerk and Clerk of the Council  
of the City of Oakland, California

## **FY 2008-09 Support Program Descriptions**

### **Organization Project Support Program**

The Organization Project Support category supports Oakland-based nonprofit organizations producing art activities in Oakland that culminate in a local public outcome for the benefit of the community. Such activities may include, but are not limited to, performances of dance, theater, music, exhibitions, classes and workshops.

### **Individual Artist Project Support Program**

The Individual Artist Project Support category supports Oakland resident individual artists producing art activities in Oakland that culminate in a local public outcome for the benefit of the community. Such activities may include, but are not limited to performances of dance, theater, and music, exhibitions, classes and workshops.

### **Art in the Schools Program**

The Art in the Schools category exposes young people in the Oakland public schools to quality, hands-on arts experiences in the school setting to educate them about the process of creating and producing arts, and to support and enhance the classroom curriculum. Funds will support arts residencies on the school site before, during or after school hours wherein there is a long-term, in-depth interaction between professional artists and an ongoing group of students.

### **Organizational Assistance Program**

The Organizational Assistance Program (OAP) is a two-year program that supports Oakland-based 501(c)3 nonprofit arts organizations producing ongoing art and cultural activities that may include, but are not limited to, performances in dance, music or theater, classes and workshops, and exhibits, for the benefit of the community. The OAP is designed to promote the health and stabilization of Oakland's nonprofit arts and culture providers. There are two levels to the Organizational Assistance Program: Level I – Strategic Development Support, and Level II – General Operating Support.

<b>FY08-09 INDIVIDUAL ARTIST PROJECT</b>		
<b>Applicant</b>	<b>Recommendation</b>	<b>Description</b>
<b>Akosua Mireku</b>	<b>\$1,514.96</b>	Sound healing workshops for mentally ill residents of Oakland through Oakland's Towne House Creative Living Center.
<b>Ariel Luckey</b>	<b>\$4,999.00</b>	City Stories/Common Ground features a workshop and performance series with young people from Destiny Arts, Art in Action, Jewish Youth for Community Action and the People's Grocery.
<b>Daniel Camacho</b>	<b>\$4,999.00</b>	Mural-like images celebrate Oakland's present day Latino immigrant community. Mural painted on five large handmade paper mache masks for two of Oakland's most prominent street festivals.
<b>Dohee Lee</b>	<b>\$4,999.00</b>	A multi-disciplinary work called The I-Ching Project: Flux in November 2008 at the EastSide Arts Alliance in Oakland.
<b>Ernesto Olmos</b>	<b>\$4,980.00</b>	Leading Oakland youth to bring life to the native cultures of the Americas by integrating music and art that emphasizes the four elements: air, water, fire and earth.
<b>Guillermo Galindo</b>	<b>\$4,999.00</b>	3D media installation/homage to a friend who disappeared in the Himalayas which will be displayed at the Oakland Museum's Day of the Dead exhibition.
<b>Hugh Livingston</b>	<b>\$4,999.00</b>	A series of outdoor sound installations with live performance components at Mountain View Cemetery, the Oakland Rose Garden, Mills College and Laney College.
<b>Joaquin Newman</b>	<b>\$4,999.00</b>	Students of Destiny Arts create four canvas murals with images of indigenous Meso-American literature, in conjunction with scientific illustrations of environmental cycles.
<b>Julie Plasencia</b>	<b>\$4,999.00</b>	A documentation of photographic portraiture and recorded oral histories illustrating diversity and gentrification through the legacy of backyard gardens.
<b>Kaila Flexer</b>	<b>\$4,999.00</b>	Music honoring the fertile traditions of Greek Folk and Turkish Classical music while framing them in a new context of Folk Strong Quartet.
<b>Lori Anne Fischer</b>	<b>\$4,999.00</b>	Creation and design of hand sewn dolls with children in long-term care and their families at two local hospitals.
<b>Marc Bamuthi Joseph</b>	<b>\$4,999.00</b>	A community based eco-equity project based on theater work titled Red, Black and Green, a Blues.
<b>Marie Collette Eloi</b>	<b>\$4,900.00</b>	Movement of Soul: A Haitian Folkloric Song and Dance Intensive, a two-hour long song and dance workshop for 30 high school aged youth in Oakland.
<b>Michelle Jacques</b>	<b>\$4,999.00</b>	Voyage Creole honors, explores, preserves and advances the culture and music of African American Creole traditions through teaching with performances open to the community.
<b>Minette Lee Mangahas</b>	<b>\$4,999.00</b>	Calligraffiti: Synergy of Gesture and Culture in Graffiti and Asian Writing maps the historical and cultural connections between Asian calligraphy and word art.

<b>Nancy Mizuno Elliott</b>	<b>\$4,999.00</b>	Spunk: Portraits of Senior Fitness: A series of portraits and self-portraits by Nancy and senior YMCA members. The project includes art classes and an exhibition at the downtown YMCA, the Y's teen center and the Rockridge Library.
<b>Nancy Thompson</b>	<b>\$4,999.00</b>	The North Oakland Senior Center's Elder Circle History Project brings seniors together to create a book about their life experiences.
<b>Ruben Guzman</b>	<b>\$3,700.00</b>	Creation of a sculpture in the traditional Mexican art form of cartoneria that represents Hispanic traditions and Latino cultural heritage.
<b>Sam Mulberry</b>	<b>\$4,999.00</b>	The Weekend Wake Up, a free, monthly event celebrating multi-disciplinary art.
<b>Tiffany Golden</b>	<b>\$4,999.00</b>	Writing and directing a narrative feature film called Firstborn. It will be in production from July-August 2008 and will culminate in a community screening in spring 2009.

**INDIVIDUAL ARTIST  
 PROJECT TOTAL**

**\$95,078.96**

<b>FY08-09 ORGANIZATION PROJECT</b>		
<b>Applicant</b>	<b>Recommendation</b>	<b>Description</b>
<b>Active Arts Theatre for Young Audiences</b>	<b>\$3,580.00</b>	How I Became a Pirate, to be performed at libraries, schools and community centers for 2,200 children and their families and teachers who do not have access to live theater performances.
<b>Arts First Oakland</b>	<b>\$3,800.00</b>	Singing For Your Life is a year-long project led by Oakland based vocal band SoVoSo that includes a 12 hour year-end singing event, a series of monthly singing workshops and a choir performing with SoVoSo at their annual Yoshi's Jazz House Winter Holiday Concert.
<b>Asian Community Mental Health Services</b>	<b>\$14,437.03</b>	Building resiliency among low-income API youth by empowering them to improve their schools and communities via community organizing through the immersion of arts education programming.
<b>California Chinese Orchestra</b>	<b>\$11,397.86</b>	An annual concert at the Oakland Asian Cultural Center in January 2009 for 250 people with the 50 students from the music education program.
<b>Covenant House California</b>	<b>\$16,662.86</b>	Daily music program at the youth drop-in center, four free music events, two youth internships and the completion of a Cov Records 2008 Compilation music CD.
<b>Crosspulse, Inc</b>	<b>\$16,920.00</b>	Crosspulse Rhythm Duo and Keith Terry performs and provides workshops at theaters, schools and libraries throughout Oakland. Season will culminate with Slammin' All Body Band and the Brazilian Body Music Group, Barbatuques.
<b>East Bay Asian Local Development Corporation</b>	<b>\$4,999.00</b>	The Asian Resource Gallery program showcases the works of local artists of color to provide a cultural, historical and educational environment for the Oakland community.
<b>East Bay Children's Theatre, Inc</b>	<b>\$4,999.00</b>	Classical Children's folktale presented through the musical theater promotes academic achievement in literacy as well as highlights moral lessons that influence positive behavior and strengthen self-esteem.
<b>Marcus A. Foster Educational Institute for Prescott Circus Theatre</b>	<b>\$16,765.71</b>	After-school Circus Arts training and performing opportunities for Oakland youth at 7 participating OUSD schools where students learn juggling, acrobatics, unicycling, stilt walking, balancing and clowning/acting skills combined with cultural performing traditions of African stilt dancing, hambone body percussion and step dance.
<b>Oakland Chinatown Chamber of Commerce</b>	<b>\$3,671.61</b>	Oakland Chinatown Street Fest brings together the various Asian cultures and traditions from neighboring communities in a fun-filled event for the general public to build positive awareness of the historic Oakland Chinatown area.

<b>Rhythmic Concepts, Inc.</b>	<b>\$8,087.94</b>	In the Name of Love, a musical tribute with the Oakland Children's Choir, joins renowned musical artists that will bring people together to celebrate the life of Martin Luther King Jr.
<b>Rock Paper Scissors Collective, Inc</b>	<b>\$4,999.00</b>	Partnership with local organizations to provide workshops taught by emerging artists that will be exhibited at RPSC. Monthly sliding scale classes will also be taught by exhibiting artists.
<b>Ronn Guidi Foundation for the Performing Arts</b>	<b>\$15,711.43</b>	Outreach program supporting live music by members of the Oakland East Bay Symphony for two community matinees of The Nutcracker in December 2008.
<b>Tea Party Magazine, Inc</b>	<b>\$12,463.03</b>	Publication that documents and showcases Oakland artists and cultural organizations.
<b>The Unity Council</b>	<b>\$17,430.00</b>	Series of workshops to create 28 memorial altars to be unveiled at the 2008 Dia de los Muertos Festival.
<b>TheatreFIRST</b>	<b>\$15,248.57</b>	Presentation of a four show season of plays between September 2008 and June 2009 in Oakland.

**ORGANIZATION PROJECT**

**TOTAL** **\$171,173.04**



<b>FY08-09 ART IN THE SCHOOLS</b>		
<b>Applicant</b>	<b>Recommendation</b>	<b>Description</b>
<b>ALICE: Arts and Literacy in Children's Education</b>	<b>\$17,524.93</b>	Multidisciplinary residencies at four schools expand arts-integrated curriculum into new grades and continue to deepen "The Ancestor Project", where children create original visual art or performance pieces based on intergenerational story gathering.
<b>Claudia Goodman-Hough</b>	<b>\$9,038.57</b>	Under the direction of artist Claudia Goodman Hough, the Studio Arts Program engages students in a hands-on process of visual art making using a wide variety of materials, media and techniques.
<b>Maureen Hurley</b>	<b>\$3,000.00</b>	Hands-on Visual arts portfolios are created and ideas are translated onto tile for a permanent outdoor auditorium.
<b>Debbie Koppman</b>	<b>\$18,150.00</b>	The 10th year of "Telling Our Stories" continues, providing children with hands-on experiences in the visual arts while promoting individual creativity, group collaboration, community development, and cross-cultural understanding.
<b>Dimensions Dance Theater Marcus A. Foster</b>	<b>\$17,408.57</b>	"Rites of Passage" continues in five schools, deepening student's understanding and appreciation of the cultural traditions that share a common thread in African dance history, and exposing students to the full range of African-derived dance movement and rhythm.
<b>Educational Institute for Prescott Circus Theatre</b>	<b>\$18,180.00</b>	Students develop physical, performing, and leadership skills through a wide variety of circus arts.
<b>Museum of Children's Art</b>	<b>\$17,305.71</b>	The REACH/ New Highland Artist Residency Program provides year-long visual artist residencies serving an estimated 500 students in East Oakland.
<b>Oakland Leaf</b>	<b>\$18,025.71</b>	Visual and musical arts educators provide a comprehensive program of arts coaching, curriculum development, and direct instruction during the regular day and after-school programs, reaching all 420 students at ASCEND K-8 school.
<b>Oakland Youth Chorus</b>	<b>\$11,272.96</b>	Through "Teacher Training in Arts Integration" program at EnCompass Academy builds the school's capacity to integrate music into core curriculum, provides teacher with basic music skills, provides students with music skills based on state standards, and builds a lifelong appreciation of music from a variety of cultures.
<b>Peralta Parent Teachers Group</b>	<b>\$18,102.86</b>	With electronic media artist Trena Noval and textile artist Ellen Oppenheimer, students and staff use art as a tool to become more environmentally sustainable, sharing work through art shows, public art installations and websites.
<b>Purple Silk Music Education Foundation, Inc.</b>	<b>\$16,782.43</b>	Elementary school students are introduced to the joy of music through ongoing sequential instruction in traditional Chinese musical instruments.

<b>Stagebridge</b>	<b>\$17,640.00</b>	Storybridge is an intergenerational program that strengthens students' artistic and literacy skills while they learn the art of storytelling, and provides teacher training, mentoring and workshops culminating in student performances.
<b>Woman's Will</b>	<b>\$9,319.76</b>	Through dramatic writing and performance, 7th grade students create and rehearse four short plays which culminate in a performance for peers, families and friends.

**ART IN THE SCHOOLS  
TOTAL**

**\$191,751.50**

**FY08-09 AND FY09-10 ORGANIZATIONAL ASSISTANCE**

*Renewed funding in year two of the grant period is contingent upon staff evaluation of the interim report. Awards below are for General Operating Support except where noted.*

<b>Awardee</b>	<b>Annual Award</b>	<b>Description</b>
<b>African Queens Youth Performance Company</b>	<b>\$4,500.00</b>	Pan African dance training as a tool for helping build self-esteem, cultural awareness, and social responsibility and leadership skills among girls ages 8-18.
<b>Attitudinal Healing Connection</b>	<b>\$15,658.41</b>	ArtEsteem, an award winning art and literacy program that helps students overcome their experience with living in underdeveloped social and economic conditions.
<b>AXIS Dance Company</b>	<b>\$28,925.69</b>	Supporting Artistic and Educational programs, salaries and marketing expenses.
<b>Creative Growth Art Center</b>	<b>\$54,475.97</b>	Studio arts instruction, gallery exhibition and promotion for over 150 adult artists with developmental, physical and emotional disabilities. Also supported are the Summer Youth Program, new media workshops, innovative dialogues, Visiting Artist Program, book publication and special joint efforts with alternative partners.
<b>Destiny Arts Center</b>	<b>\$40,017.76</b>	Immersive theater/dance/stagecraft experience for approximately 30 youth, after school and weekend dance and martial arts classes for youth ages 3-18, the <i>Teddy Bears Program</i> , serving children 3-6.
<b>Dimensions Dance Theater, Inc.</b>	<b>\$23,947.69</b>	A year-long series of community performances and open showcases throughout Oakland to acknowledge and celebrate the company's 35 year history of dance making. This year's theme is <i>Nurturing the Community and Celebrating the Future</i> .
<b>EastSide Arts Alliance</b>	<b>\$36,698.72</b>	Year-round free arts workshops for youth, ongoing music, dance, theater, literary events and the annual <i>Malcolm X JazzArts Festival</i> .
<b>Friends of Peralta Hacienda Historical Park</b>	<b>\$29,155.69</b>	Supports youth and general community art classes and events, focusing on multi-cultural exchange via storytelling, visual public arts, digital storytelling, and other mediums. Low-cost and culture-based historical field trips for 3rd and 4th graders, park exhibits featuring audio recordings of neighbors and additions to the <i>Community Recipe Book</i> .
<b>Museum of Children's Art</b>	<b>\$58,247.03</b>	Supporting museum programs, School Programs and Community Programs serving 25,000 children per year in a range of art and arts learning experiences.
<b>Oakland East Bay Symphony</b>	<b>\$63,280.80</b>	Supports the symphony's <i>Classical Music Series</i> , commissioning of new works, education and outreach programs, artistic costs, pro-rated administrative expenses, concert production and costs associated with the marketing and promotion of these programs.
<b>Oakland Interfaith Gospel Choir</b>	<b>\$15,658.41</b>	Community Engagement Performances for disenfranchised and/or institutionalized individuals, community groups/non-profit organizations, Annual Holiday Concert, Oakland Interfaith Youth Gospel Choir and recording a 5th CD.

Oakland Leaf	\$46,555.53	Improve and expand independent educational initiatives including youth arts and leadership program, <i>Youth Roots</i> , and <i>Oakland Peace Camp</i> a summer arts and social justice program.
Oakland Youth Chorus	\$53,190.20	Multi-cultural music education and performance program for youth, fostering talent, confidence and community. Providing school-based programs in 23 Oakland schools, as well as performing choruses for middle and high school aged youth.
Oakland Youth Orchestra	\$21,324.38	Orchestra recruitment, education, performances and development of scholarship programs targeted at talented low-income music students in the Oakland public schools.
Opera Piccola	\$39,748.75	Serving Oakland children, youth and adults through classes and multicultural performances that celebrate the deep voices of community and diverse cultures.
Pro Arts, Inc.	\$26,449.19	Strategic Development for support and programming during a facility relocation and strategic planning process.
Savage Jazz Dance Company	\$7,894.07	Oakland based dance performances, outreach and educational programs.
Stagebridge	\$29,336.33	Expanded fee-based classes and workshops for seniors at Arts First Oakland, classes and performances by Stagebridge artists at senior facilities, professional teaching artists and grandparent storytellers in elementary schools.
The Crucible	\$55,186.25	Year-round arts education programs consisting of workshops, classes and collaborative events that serve more than 20,000 youth and adults each year in their West Oakland arts studio.
Underworld Opera Company dba Oakland Opera Theater	\$30,743.82	Performing arts activities at the Oakland Metro Operahouse. Exposing Oaklanders to great African-American and multi-ethnic traditions in opera and performing arts while creating new traditions that speak to the community.
Woman's Will	\$5,840.32	Board development plan to help transition from advisory/management capacity to an active fundraising board, to add members, bolster diversity and provide training to support growth of company from all volunteer to professional, including creating plans to boost major donor development and event development.

**ANNUAL ORGANIZATIONAL ASSISTANCE TOTAL**                      **\$686,835.01**

**TOTAL FY08-09 PANEL RECOMMENDATIONS**                      **\$1,144,838.51**

- **FY 2008-09 Cultural Funding Panels reviewed, scored and ranked 116 Applications and made 70 Funding Recommendations.** Of the 21 recommended Organizational Assistance Awardees, 18 are in the General Operating Support category and 3 are in the Strategic Development Support category. Renewed funding in year two of the Organizational Assistance granting period (FY 2009-10) will be contingent upon staff evaluation of an interim report (due June 30, 2009) from each funded organization.

	IAP	OP	AS	OA	TOTAL
Reviewed Applications	35	24	26	31	116
Scores Eligible for Funding	26	21	26	29	102
Recommendations	20	16	13	21	70

- **FY08-09 total funding requests were nearly twice the amount of available funds.**

	IAP	OP	AS	OA	TOTAL
Available Funds	\$95,078.96	\$171,173.04	\$191,751.50	\$686,835.01	\$1,144,838.51
Total Panel Requests	\$173,548.00	\$312,442.80	\$387,374.50	\$1,317,446.33	\$2,190,811.63
Difference	(\$78,469.04)	(\$141,269.76)	(\$195,623.00)	(\$630,611.32)	(\$1,045,973.12)

- **Schools Served through Art in the School Residencies**

		TOTAL
District 1 (Brunner)	Peralta Elem, Oakland Tech	2
District 2 (Kernighan)	Franklin Elem, Lincoln Elem, Lakeview Elem, Bella Vista Elem, Oakland High, Cleveland Elem	6
District 3 (Nadel)	Prescott Elem, Martin Luther King Jr. Elem, EOSA	3
District 4 (Quan)	Laurel Elem (2), Sequoia Elem, Redwood Heights, Fruitvale Elem, Allendale Elem	6
District 5 (de la Fuente)	ASCEND K-8, Global Family, Manzanita Elem, Edna Brewer, Paul Robeson	5
District 6 (Brooks)	Parker Elem	1
District 7 (Reid)	Grass Valley Elem, Reach Academy, New Highland Academy, EnCompass Academy	4

▪ **Art in the Schools -- Numbers Served**

Total Students Served	6,273
Total Hours of Instruction	10,604
Total Classes Provided	6,083

**Please Note:** With the FY08-09 application process, the Cultural Funding Program has for the first time attempted to record general estimates of activities, events, employment and volunteer numbers. The following figures should be considered broadly conservative and preliminary in nature. Applicants were asked to provide conservative estimates of events and activities, as requests for funding reflect plans several months into the future. In the Organizational Assistance-General Operating and Strategic Development support categories, applicants did not always provide exact numbers; the number of total activities or events projected were often further qualified by descriptive terms such as "throughout Oakland" or "in every district". In these instances, the figures provided were spread evenly across the District fields. By the end of the FY08-09 funding cycle (June 30, 2009), actual numbers in each District may be higher than forecast here.

**General Estimate of Activities to be Funded by District:**

	IAP	OP	AS	OA	TOTAL
District 1 (Brunner)	57	13	795	2,401	3,266
District 2 (Kernighan)	8	274	963	181	1,426
District 3 (Nadel)	50	142	24,718	4,597	29,507
District 4 (Quan)	4	14	1,062	94	1,174
District 5 (de la Fuente)	9	25	2,106	604	2,744
District 6 (Brooks)	8	13	54	91	166
District 7 (Reid)	3	4	314	91	412

- **Summary of Events/Activities to be Funded. Art in the Schools grants are is not reflected here as all activities must take place in Oakland Public Schools.**

	IAP	OP	OA	TOTAL/AVG %
Number of Events/Activities to be Funded by CFP Recommendation	143	784	12,687	13,614
Number of Events or Activities Provided Free to the Public	78	676	9,967	10,721
Number of Participants Directly Engaged	10,339	126,200	107,743	244,282
Number of Participants Exposed	259,830	287,600	410,220	957,650
Average Percentage of Participants from Oakland	87.25%	78.25%	72.38%	79.29%

- **Summary of Employment and Volunteer Statistics (IAP, OP and OA only):**

	IAP	OP	OA	TOTAL
Number of Paid Oakland Artists	148.0	282.0	465.5	895.5
Number of Paid Non-Oakland Artists	36.0	156.0	260.5	452.5
Number of Oakland Volunteers	149.0	406.0	1,007.0	1,562.0
Number of Non-Oakland Volunteers	21.0	94.0	636.5	751.5
OA Only: Number of Oakland Administrators	n/a	n/a	152.0	152.0
OA Only: Number of Non-Oakland Administrators	n/a	n/a	65.0	65.0