

**CITY OF OAKLAND**  
**AGENDA REPORT**

TO: Office of the City Administrator  
ATTN: Deborah Edgerly  
FROM: Measure DD Program Manager  
DATE: December 5, 2006

RE: **Supplement To A Report Regarding A Resolution Appropriating Measure DD Bond Interest Money To The Children's Fairyland Project (C241810) In The Amount Of One Hundred Eighty-One Thousand Dollars (\$181,000.00)**

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At the November 14, 2006 Public Works Committee, Committee members asked staff to provide information about the current allocation of funds within the Measure DD bond category that includes the Fairyland project. The Measure DD bond specifies certain dollar amounts to be spent in various categories. The following is the language in the bond category that includes the Fairyland project:

I. Lake Merritt Restoration and Water Quality Improvements

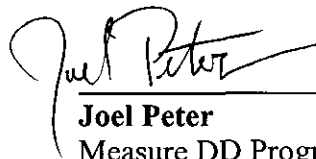
B. Recreation and Youth Activities \$14,500,000

- Children's Fairyland improvements, including historic restoration, drainage, amphitheater and play structure improvements
- Renovate municipal boathouse and restore public use
- Restore and renovate Lakeside Park sailboat house, including boat storage and conversion of parking lot to public shoreline area.

This \$14,500,000 is currently allocated as follows:

Children's Fairyland	\$ 3,000,000
Municipal Boathouse	\$10,900,000
Sailboat House	\$ 600,000

Respectfully submitted,



**Joel Peter**  
Measure DD Program Manager  
Office of the City Administrator

APPROVED AND FORWARDED TO THE CITY COUNCIL



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**OFFICE OF THE CITY ADMINISTRATOR**

Item: \_\_\_\_\_  
City Council  
December 5, 2006