

CITY OF OAKLAND
AGENDA REPORT

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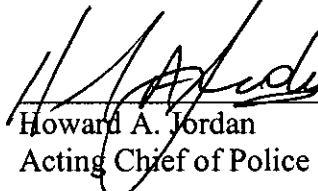
2009 MAR 19 PM 6:30

To: Office of the City Administrator
Attn: Dan Lindheim
From: Police Department
Date: March 24, 2009

Re: Supplemental Information To The Report from the Police Department on the Proposed 2009-2011 Performance Measures

Attached is supplemental information to the Police Department's performance measures data. The attached information refers to Attachment A, page 2 of 8, Criminal Investigations PS03.

Respectfully submitted,



Howard A. Jordan
Acting Chief of Police

Prepared by:
Captain Steve Tull
Bureau of Investigation

APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:



Office of the City Administrator

Item: _____
Public Safety Comte.
March 24, 2009

Agency / Department: Police Department
Program Name (Code): Criminal Investigations PS03
Program Description: This program investigates criminal activity and develops cases for the prosecution of crimes.
Contact Person: Captain Steven Tull

Program Related Performance Measures

Measure		FY 2006-07 Actuals	FY 2007-08 Actuals	FY 2008-09 Target	FY 2009-10 Proposed Target	FY 2010-11 Proposed Target	Notes
1)	Percentage of Part 1 Violent Crime, excluding homicides, from prior year.	-11%	-52%	-10%	-10%	-10%	2007-08 actuals require further verification.
2)	Percentage of Part II Violent Crime, from prior year.	15%	2%	-10%	-10%	-10%	
3)	Percentage of homicides from prior year.	11%	0%	-10%	-10%	-10%	
4)	Percentage of investigated cases presented to District Attorney.	44%	48%	10%	50%	50%	Request that these performance measures be deleted as it is not a meaningful, qualitative measure of the quality of investigations.
5)	Percentage of completed investigated cases charged by District Attorney.	34%	34%	80%	40%	45%	
6)	Percentage of actual homicide cases investigated that are cleared.	41%	32%	25%	41%	40%	Replaced by Measure #7, as UCR clearance is an industry standard.
7)	UCR homicide clearance rate.	41%	28%	53%	41%	49%	Target lowered to be in line with industry standards.
8)	Percentage of cases not charged by the District Attorney refused to prosecute for lack of evidence.	N/A	14%	20%	10%	10%	
9)	Average monthly case load for investigators.	27	20	40	15	15	