## CITY OF OAKLAND OFFICE OF THE CITY CLERK AGENDA REPORT 0, KLARD

2004 APR 14 PM 1:28

TO:

Office of the City Manager

ATTN:

Deborah Edgerly

FROM:

Public Works Agency

DATE:

April 27, 2004

RE:

RESOLUTION AUTHORIZING AWARD OF A CONTRACT TO VANGUARD CONSTRUCTION FOR THE CONSTRUCTION OF WEST OAKLAND BAY TRAIL (PROJECT NUMBER G134010) IN THE AMOUNT OF FOUR HUNDRED SEVENTYNINE THOUSAND ONE HUNDRED TWENTY-FOUR DOLLARS AND FORTY-

FOUR CENTS (\$479,124.44)

#### **SUMMARY**

A resolution has been prepared for Council approval that authorizes the award of a contract to Vanguard Construction for the construction of West Oakland Bay Trail (Project No. G134010) in the amount of \$479,124.44. Vanguard Construction is the lowest responsible bidder and has met the project's goals. Funds are available for this contract.

This project is consistent with the Mayor and City Council Goals to Maintain and Enhance Oakland's Physical Assets and to Improve Oakland's Neighborhoods. The project is located in Council District 3.

It is recommended that the resolution be approved.

#### FISCAL IMPACT

Funding for this project has been secured from Transportation Development Activities fund (TDA), Transportation Fund for Clean Air (TFCA), Measure 'B' funds, Municipal Capital Improvement funds (MCI) for Hazardous Material, and Association of Bay Area Governments (ABAG) Bay Trail Grant. (See table below.)

The engineer's estimate for the work is \$534,151.00 and the construction contract will be in the amount of \$479,124.44. There is \$669,076 available in Organization 92242, Construction Contract Account (57411), Projects G134020, G134040, C181210, and G181710 for the construction work and contingencies, distributed as follows:

Fund	Project	Amount
TDA (Fund 2162)	G134020	\$100,000
Measure 'B' (Fund 2210)	G134040	\$285,000
MCI for Hazardous Material (Fund 5500)	C181210	\$94,761
ABAG Bay Trail Grant (Fund 2999)	G181710	\$189,315
Total		\$669,076

Also, there are adequate funds in the project for construction engineering and project management. Fees for Public Art and Contract Compliance will be allocated in the appropriate project accounts.

ABAG requires hiring of the East Bay Conservation Corps (EBCC) for tree planting and maintenance services in this project. Therefore, the contractor (Vanguard Construction) will hire EBCC under his supervision to plant trees along 2nd Street. The City will later enter into a separate three-year maintenance contract with EBCC to provide tree maintenance, with oversight provided by the Office of Parks and Recreation. The cost for the maintenance contract is \$32,000 and funds are available for this work.

#### BACKGROUND

On February 6, 2004, Notices to Bidders were sent to 55 contractors and notices were placed in the Oakland Tribune advertising for bids for the project. On March 1, 2004, the following bids were received for the project by the Office of the City Clerk of the City of Oakland:

Company	Total LBE/SLBE Participation*	Location	Bid Amount
1) Vanguard Construction	82.96%	Oakland, CA	\$479,124.44
2) A.J.W. Construction	97.80%	Oakland, CA	\$492,313.74
3) J.W. Riley & Son, Inc.	84.93%	Emeryville, CA	\$537,599.05
4) Ray's Electric	89.30%	Oakland, CA	\$549,867.85
5) Gallagher & Burk, Inc.	61.00%	Oakland, CA	\$639,667.00

<sup>\*</sup> The total Local Business Enterprise/Small Local Business Enterprise (LBE/SLBE) requirement is 20%.

There will be LBE/SLBE participation of \$397,466.44 (82.96%), which exceeds the city's 20% requirement. In addition, the contractor is required to have 50% of the work hours performed by Oakland residents, and 50% of new hires to be Oakland residents. The LBE/SLBE information has been verified by the Contract Compliance Division of the City Manager's Office and is shown on Attachment A.

The West Oakland Bay Trail Project is a link in the San Francisco Bay Trail, a bicycle and pedestrian facility that will circle the San Francisco Bay. The proposed work consists of the construction of bicycle lanes, sidewalks, street trees, public art and historical and bicycle signage along the route.

This project extends along 3<sup>rd</sup> Street between Union Street and Brush Street; Brush Street between 3<sup>rd</sup> Street and 2<sup>nd</sup> Street; and 2<sup>nd</sup> Street between Brush Street and Broadway. It will connect to an existing Bay

Trail segment, which extends from 2<sup>nd</sup> Street and Broadway, along the waterfront on Embarcadero, and ends at the east end of the Park Street Bridge to the City of Alameda.

The project will also connect with a recently constructed segment of Bay Trail on the new 3<sup>rd</sup> Street extension from Kirkham to Mandela Parkway (7<sup>th</sup> Street), pending Amtrak's completion of a one-block gap between Kirkham and Union. Another city Bay Trail project is closing the gap in bicycle and pedestrian facilities between 7<sup>th</sup> and 8<sup>th</sup> Streets on Mandela Parkway (by Summer 2005). In addition, the California Department of Transportation (Caltrans) expects to complete the Bay Trail link from 8<sup>th</sup> Street on Mandela to the Emeryville border by Fall 2006. Once completed, the West Oakland Bay Trail will form a continuous bicycle and pedestrian facility, with trees and historic markers, from Broadway to the Emeryville border. Further, the city is enhancing the West Oakland Bay Trail by providing a "way finding map" sign and rest stop, as part of the Cypress Memorial Park between 13<sup>th</sup> and 14<sup>th</sup> Streets (to be completed by Summer 2005).

#### KEY ISSUES AND IMPACTS

Construction work is scheduled to begin in June 2004 and will be completed by August 2004. The contract specifies \$1,000 in liquidated damages per calendar day if the contract completion time of 45 working days is exceeded. The project schedule is also shown on *Attachment B*.

#### SUSTAINABLE OPPORTUNITIES

Economic: This contract will generate jobs in the local economy. The contractor is required to have 50% of the work hours performed by Oakland residents, and 50% of new hires to be Oakland residents.

<u>Environmental</u>: This project will help reduce air pollution and traffic congestion by encouraging residents to bicycle to work and to use BART, the Dellums Amtrak station and the Alameda/Oakland Ferry in downtown Oakland. The long-term environmental benefits should be considerable, as the bicycle network is completed.

In addition, there will be utilization of recyclable materials within the concrete and asphalt concrete construction materials to the extent possible. Planting of street trees will improve air quality.

<u>Social Equity:</u> The construction of curb and gutter, sidewalk, curb ramps and the installation of street trees, slurry seal, interpretive signs, and bicycle lanes will benefit the immediate neighborhood. The project supports the development of a pedestrian-friendly city as well as clean and livable neighborhoods. The bicycle lanes will promote physical exercise in an area currently difficult to access by cyclists.

#### DISABILITY AND SENIOR CITIZEN ACCESS

This project includes accessibility improvements. The construction of sidewalk and curb ramps will improve access to city streets and sidewalks for senior citizens, persons with disabilities and all pedestrians in general. Curb ramps will be constructed to current state and federal standards.



#### RECOMMENDATION AND RATIONALE

Staff recommends that the City Council approve a resolution authorizing the award of a contract to Vanguard Construction for the construction of West Oakland Bay Trail (Project No. G134010) in the amount of \$479,124.44. Vanguard Construction has met the LBE/SLBE requirement, and there are sufficient funds in the project account.

#### ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council approve the resolution.

Respectfully submitted,

RAUL GODINEZ II, P.E.

Director, Public Works Agency

Reviewed by:

Michael Neary, P.E.

Engineering Design Division Manager

Prepared by:

Emad Mirsaeidi, P.E.

Interim Supervising Civil Engineer

APPROVED AND FORWARDED TO THE PUBLIC WORKS COMMITTEE

OFFICE OF THE CITY MANAGER

Item#: 6
Public Works Committee 04/27/04

### OAKLAND CITY COUNCIL

RESOLUTION NO	TENNES OF MESON OLS
INTRODUCED BY COUNCILMEMBER	2891 100 11 24 1:28
Requires two-thirds vote of the Council	

RESOLUTION AUTHORIZING AWARD OF A CONTRACT TO VANGUARD CONSTRUCTION FOR THE CONSTRUCTION OF WEST OAKLAND BAY TRAIL (PROJECT NUMBER G134010) IN THE AMOUNT OF FOUR HUNDRED SEVENTY-NINE THOUSAND ONE HUNDRED TWENTY-FOUR DOLLARS AND FORTY-FOUR CENTS (\$479,124.44)

WHEREAS, on March 1, 2004, bids were received by the Office of the City Clerk of the City of Oakland for the Construction of West Oakland Bay Trail (Project Number G134010); and

WHEREAS, Vanguard Construction is the lowest responsible bidder for the project and has met the LBE/SLBE requirements; and

WHEREAS, there are sufficient funds in the project budget for the construction work and project management; and

WHEREAS, the City lacks the equipment and qualified personnel to perform the necessary work; and

WHEREAS, the City Council finds and determines that the performance of this contract is in the public interest; and

**WHEREAS**, the City Council finds and determines that the performance of this contract shall not result in the loss of employment or salary by any person having permanent status in the competitive services; now, therefore, be it

**RESOLVED**: That the contract for the Construction of West Oakland Bay Trail is hereby awarded to Vanguard Construction, in accordance with the terms of its bid dated March 1, 2004, for the amount of Four Hundred Seventy-Nine Thousand One Hundred Twenty-Four Dollars and Forty-Four Cents (\$479,124.44); and be it

**FURTHER RESOLVED**: That the plans and specifications prepared by the Director of Public Works for this project are hereby approved; and be it

**FURTHER RESOLVED**: That the amount of the bond for faithful performance, (\$479,124.44), and the amount for a bond to guarantee payment of all claims for labor and materials furnished and for the amount due under the Unemployment Insurance Act, (\$479,124.44), with respect to such work are hereby approved; and be it

PUBLIC WORKS CMTE.
APR 2 7 2004

**FURTHER RESOLVED**: That the City Manager, or her designee, is hereby authorized to enter into a contract with Vanguard Construction, on behalf of the City of Oakland and to execute any amendments or modifications of said contract within the limitations of the project specifications; and be it

FURTHER RESOLVED: That all other bids are hereby rejected; and be it

**FURTHER RESOLVED**: That the contract shall be reviewed and approved by the City Attorney and placed on file in the Office of the City Clerk; and be it

**FURTHER RESOLVED**: That the approval of this resolution requires a two-thirds vote of the Council members.

IN COUNCIL, OAKLAND, CALIFORNIA,	, 2004
PASSED BY THE FOLLOWING VOTE:	
AYES- BROOKS, BRUNNER, CHANG, NADEL PRESIDENT DE LA FUENTE	., QUAN, REID, WAN AND
NOES-	
ABSENT-	
ABSTENTION-	
Д	TTEST:  CEDA FLOYD  City Clerk and Clerk of the Council  of the City of Oakland, California

PUBLIC WORKS CMTE.

APR 2 7 2004

## Attachment A LBE/SLBE Participation

Contract Compliance and Employment Services Division Office of the City Manager

## Memorandum

Date:

March 12, 2004

From:

Deborah Barnes, Manager, Contract Compliance & Employment Services Carne

To:

Gwen McCormick, PWA Contract Administration Supervisor

Regarding:

The Construction of West Oakland Bay Trail Along 3rd St. (from Union St. to Bush

St.) and 2nd St. (from Brush St. to Broadway)

Contract Compliance & Employment Services reviewed five bids for the above referenced project and listed below:

Company Name	LBE	SLBE	Total
Vanguard Construction AJW Construction	0% 0%	82.96% 97.80%	82.96% 97.80%
JW Riley & Sons	0%	84.93%	84.93%
Ray's Electric	3.3%	86.03%	89.30%
Gallagher & Burk, Inc.	10%	51.00%	61.00%

The 20% requirement has been met by all contractors. Also the 5% bid discount was given to all contractors. Vanguard Construction retained the lowest bidder.

CC: Attachments

#### Contract Compliance and Employment Services Evaluation Form

Project No.: G134010 Project Name: The Construction of West Oakland Bay Trail along 3rd St. (from Union St. to Bush St.) and 2nd St. (from Brush St. to Broadway) Contractor: Vanguard Construction Engineer's Estimate: 534,151.00 Contractor's bid amount: 479,124.44 Over/Under the Engineers Estimate: 55,026,56 Bid discounted amount: \$455,168.22 **Discount Points:** 5% 1. Did the 20% requirements apply? YES 2. Did the contractor meet the 20% requirement? YES a) % of LBE 0.00% b) % of SLBE 82.96% 3. Did the contractor meet the Trucking requirment? N/A a) % of Local Trucking 0.00% 4. Did the contractor received bid discount points? YES (If yes, list the points received) 5% 5. Additional Comments. 6. Date evaluation completed and returned to Contact Admin.,/Initiating Dept. 3/16/04 Reviewing Officer: Approved By:

#### Contract Compliance and Employment Services Evaluation Form

Project No.: G134010 Project Name: The Construction of West Oakland Bay Trail along 3rd St. (from Union St. to Bush St.) and 2nd St. (from Brush St. to Broadway) Contractor: **AJW Construction Engineer's Estimate:** 534,151.00 Contractor's bid amount: 492,313.74 Over/Under the Engineers Estimate: 41,837.26 Bid discounted amount: \$467,698.05 **Discount Points:** 5% 1. Did the 20% requirements apply? YES 2. Did the contractor meet the 20% requirement? YES a) % of LBE 0.00% b) % of SLBE 97.80% 3. Did the contractor meet the Trucking requirment? N/A % of Local Trucking 0.00% 4. Did the contractor received bid discount points? (If yes, list the points received) 5. Additional Comments. 6. Date evaluation completed and returned to Contact Admin.,/Initiating Dept. 3/16/04 Reviewing Officer:

Approved By:

### Contract Compliance and Employment Services Evaluation Form

Project No.: G134010

Project Name:	The Construction of West Oak Brush St. to Broadway)	land Bay Trail alo	ng 3rd St. (from Union S	t, to Bush St.) and 2nd St. (from
Contractor:	J.W. Riley & Son Inc.			·
	Engineer's Estimate: Contractor's bid amount:	534,151.00 537,599.05		
Over/Un	der the Engineers Estimate:	-3,448.05		
	Bid discounted amount:	\$510,719.10	Discount Points:	5%
1. Did the 20% red	quirements apply?		<u>YES</u>	
2. Did the contract	tor meet the 20% requirement?		YES	
a) b)	% of LBE % of SLBE	<u>0.00%</u> <u>84.93%</u>		
3. Did the contract	or meet the Trucking requirmer	t?	N/A	
a)	% of Local Trucking	<u>0.00%</u>		
	or received bid discount points? (If yes, list the points received)	,	<u>YES</u> <u>5%</u>	
5. Additional Comr	nents.			
6. Date evaluation	completed and returned to Con	tact Admin.,/Initia	ting Dept.	<u>3/16/04</u>
Reviewing Officer: Approved By:	Desorot Bou	mu	<u>Date:</u> <u>Date:</u>	3/16/04

### Contract Compliance and Employment Services Evaluation Form

Project No.: G134010

Project Name: The Construction of West O Brush St. to Broadway)	akland Bay Trail alc	ing 3rd St. (from Union S	t. to Bush St.) and 2nd St. (fro	m¢
Contractor: Ray's Electric				
Engineer's Estimate Contractor's bid amount				
Over/Under the Engineers Estimate	<u>:</u> -15,716.85			
Bid discounted amount	<u>::</u> \$522,374.46	<u>Discount Points:</u>	5%	
1. Did the 20% requirements apply?		YES		
2. Did the contractor meet the 20% requiremen	t?	YES		
a) % of LBE b) % of SLBE				
3. Did the contractor meet the Trucking requirm	ent?	<u>N/A</u>		
a) % of Local Trucking	<u>0.00%</u>			
4. Did the contractor received bid discount point (If yes, list the points received		<u>YES</u> <u>5%</u>		
5. Additional Comments.				
<ol><li>Date evaluation completed and returned to C</li></ol>	ontact Admin.,/Initia	ting Dept.	<u>3/16/04</u>	
Reviewing Officer:		Date:	3/16/04	
Approved By: Autoral X	Barner	Date:	3/16/04	_

## Contract Compliance and Employment Services Evaluation Form

Project No.: G134010

Project Name: The Construction of West Oak Brush St. to Broadway)	land Bay Trail alor	ng 3rd St. (from Union St	. to Bush St.) and 2nd St. (from
Contractor: Gallagher & Burk			
Engineer's Estimate: Contractor's bid amount:	534,151.00 639,667.00		
Over/Under the Engineers Estimate:	-105,516.00		
Bid discounted amount:	\$607,683.65	Discount Points:	5%
1. Did the 20% requirements apply?		YES	
2. Did the contractor meet the 20% requirement?		YES	
a) % of LBE b) % of SLBE	<u>10,00%</u> <u>51.00%</u>		
3. Did the contractor meet the Trucking requirmen	nt?	<u>N/A</u>	
a) % of Local Trucking	0.00%		
4. Did the contractor received bid discount points?  (If yes, list the points received)	, "	<u>YES</u> <u>5%</u>	
5. Additional Comments.			- u
6. Date evaluation completed and returned to Con	itact Admin.,/Initiat	ing Dept.	<u>3/16/04</u>
Approved By: Debroh	unu_	<u>Date:</u>	3/16/04

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## LBE/SLBE Participation Bidder 1

Project Name: The Construction of West Oakland Bay Trail along 3rd St. (from Union St. to Bush St.) and 2nd St. (from Brush St. to Broadway)

Project No.:	G134010	Engineers I	Estimate:	534,151.00		Under/Over Engi	neers Estimate:	55,026	.56	
Discipline	Prime & Subs	Location	Cert. Status	LBE	SLBE	TOTAL LBE/SLBE	TOTAL Dollars	For T	rackin MBE	g Only WBE
PRIME Signs & Striping	Vanguard Construction Chrisp Co.	Oakland Fremont	CB UB		397,466.44	397,466.44	397,466.44 56,718.00			
Slurry Seal Landscape	Bond Blacktop RMT Landscape Contractors	Union City San Leandro	UB UB				13,440.00 11,500.00			
	Projec	t Totals		0.00	397,466.44 82.96%	397,466.44 82.96%	479,124.44		0%	0%
D. ( D. )	20% requirement a	cheivement points	heivement points 2%		02.3070	02.0070		Ethnic	ity	
Bid Discounts on percentage over the 20% requirement	20% over	20% requirement 20% requirement 20% requirement	4%		62.96%		\$455,168.22	A = Asian		)
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements. LBE firms can only be counted up to 10% of the total contract amount.				LBE 10% Max Credit	SLBE 10%		H = Hispanic  NA ≈ Native American  O ≈ Other		ı	
Legend  LBE = Local Business Enterprise  SLBE = Small Local Business Enterprise  Total LBE/SLBE = All Certified Local and Small Local Businesses  NPLBE = NonProfit Local Business Enterprise  NPSLBE = NonProfit Small Local Business Enterprise				UB ≈ Uncertified Busine CB ≈ Certified Business MBE = Minority Bus WBE = Women Busi	iness Enterprise					

## LBE/SLBE Participation Bidder 2

Project Name: The Construction of West Oakland Bay Trail along 3rd St. (from Union St. to Bush St.) and 2nd St. (from Brush St. to Broadway)

Project No.: G134010 Engineers Estimate:			Estimate:	534,151.00		Under/Over Engir	neers Estimate:	: 41.837.26				
Discipline	Prime & Subs	Location	Cert.	LBE	SLBE	TOTAL	TOTAL	Fo	or Tracking On	ıly		
		<u> </u>	Status			LBE/SLBE	Dollars	Ethn.	MBE	WBE		
PRIME	AJW Construction	Oakland	CB		328,136.46	328,136.46	328,136.46	Н	328,136.46			
Trucking	Williams Trucking	Oakland	CB		14,700.00	14,700.00	14,700.00	AA	14,700.00			
Concrete Disposal	Specialty Crushing	Oakland	CB		66,000.00	66,000.00	66,000.00					
Landscape	TPT Gardener	Oakland	CB	į	17,351.00	17,351.00	17,351.00	Α	17,351.00			
Signs & Striping	Striping Express	Oakland	СВ		55,300.00	55,300.00	55,300.00	AA	55,300.00			
Slurry Seal	Graham Contractors	San Jose	UB			0.00	10,826.28					
	Project Totals			0.00	481,487.46	481,487.46	492,313.74		84%	0%		
	20% requirement ac	heivement points	2%	0.0%	97.80%	97.80%		Ethnicity	v			
Bid Discounts on percentage over	10% over	20% requirement						AA = Africar	n American			
the 20%	20% over:	20% requirement						A = Asian				
requirement	30% over	20% requirement			77.80%		\$467,698.05	C = Caucasi	ian			
Requirement	s:							H = Hispanio	c			
The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements. LBE firms can only be counted up to 10% of the total contract amount.			LBE 10% Max Credit	SLBE 10%	LBE/\$	=	NA = Native O = Other	American				
Legend	LBE = Local Business Enterprise	<del></del>			UB = Uncertified Busine			ļ				
į	SLBE = Small Local Business Enterprise				CB = Certified Business							
}	Total LBE/SLBE = All Certified Local and	Small Local Business	es		MBE = Minority Bus	iness Enterprise		1				
Į.	NPLBE = NonProfit Local Business Enter	prise			WBE = Women Busi	iness Enterprise						
1	NPSLBE = NonProfit Small Local Busines	ss Enterprise						}				

## LBE/SLBE Participation Bidder 3

Project Name: The Construction of West Oakland Bay Trail along 3rd St. (from Union St. to Bush St.) and 2nd St. (from Brush St. to Broadway)

Project No.:	G134010	G134010 Engineers Estimate: 534,151.00 Under/Over Engineers Estimate:				: -3.448 05				
Discipline	Prime & Subs	Location	Cert.	LBE	SLBE	TOTAL	TOTAL TOTAL		or Tracking Or	ıly
		Ì	Status		<u> </u>	LBE/SLBE	Dollars	Ethn.	MBE	WBE
PRIME	J.W. Riley & Son Inc.	Oakland	CB		421,599.05		421,599.05	AA	421,599.05	
Signs & Striping	Chrisp Company	Fremont	UB		l II		56,000.00			
Slurry Seal	СРМ	Sacramento	UB	i	i		25,000.00	<u> </u>		
Trucking	Olas Trucking	Oakland	СВ		20,000.00	20,000.00	20,000.00	ĀA	20,000.00	
Trucking	Williams Trucking	Oakland	CB		15,000.00	15,000.00	15,000.00	AA	15,000.00	
	Project	t Totals		0.00	456,599.05	35,000.00	537,599.05		85%	0%
li .	Frojec	i i Otais		0.0%	84.93%	84.93%			,~	, •
Bid Discounts on	20% requirement ac	heivement points	2%`		<del></del>			Ethnicit	у	
percentage over	10% over	20% requirement	3%					AA = Africa	n American	
the 20%	20% over	20% requirement		:		ļ		A = Asian		
requirement	30% over	20% requirement		<u>'</u>	64.93%	]	\$510,719.10	C = Caucas	sian	
Requirement	s:							H = Hispani		
The 20% requireme	ents is a combination of 10% LBE a			LBE	SLBE	LBE/S	SURF	NA = Native	e American	
	BE firm can be counted 100% to			10%	10%	20		O = Other		
amount.	irms can only be counted up to 10	% of the total cont	ract	Max Credit			,u			
Legend	LBE = Local Business Enterprise				UB = Uncertified Busine	ess		1		
	SLBE = Small Local Business Enterprise				CB = Certified Business	•				
	Total LBE/SLBE = All Certified Local and	Small Local Business	es		MBE ≈ Minority Bus	siness Enterprise		ļ		
	NPLBE = NonProfit Local Business Enter	rprise			WBE ≈ Women Bus	iness Enterprise				
	NPSLBE ≈ NonProfit Small Local Busine	ss Enterprise						ì		

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# LBE/SLBE Participation Bidder 4

Project Name: The Construction of West Oakland Bay Trail along 3rd St. (from Union St. to Bush St.) and 2nd St. (from Brush St. to Broadway)

Project No.:	G134010	Engineers f	stimate:	534,151.00		Under/Over Engir	ieers Estimate:	-15.716	.85	
Discipline	Prime & Subs	Location	Cert.	LBE	SLBE	TOTAL	TOTAL	Fo	r Tracking C	)nly
			Status			LBE/SLBE	Dollars	Ethn.	MBE	WBE
PRIME	Ray's Electric	Oakland	CB		388,741 <i>.</i> 57	388,741.57	388,741.57			
Signs & Striping	Striping Express	Oakland	CB		51,800.00	51,800.00	51,800.00	AA	51,800.00	
Concrete	Central Concrete	San Jose	UB				48,000.00			
Slurry Seal	Graham Contractors	San Jose	UB				10,826.28			
Disposal	Specialty Crushing	Oakland	CB		16,500.00	16,500.00	16,500.00			
Trucking	Williams Trucking	Oakland	CB		16,000.00	16,000.00	16,000.00	AA	16,000.00	
Asphalt	Gallagher & Burk	Oakland	CB	18,000.00		18,000.00	18,000.00			
	Projec	t Totals		18,000.00	473,041.57	491,041.57	549,867.85		12%	0%
				3.3%	86.03%	89.30%	ļ	Į.		
Bid Discounts on	20% requirement ac	heivement points	2%					Ethnic	ty	
percentage over	10% over	20% requirement	3%				-	AA = Afric	an American	
the 20%	20% over	20% requirement	4%					A = Asian		
requirement	30% over	20% requirement	5%		66.03%		\$522,374.46	C = Cauca	asian	
Requirement	s:						<u> </u>	ਮੇ = Hispa	nic	
	ents is a combination of 10% LBE a			LBE	SLBE	LBE/	SLBE	NA = Nati	ve American	
participation. An SLBE firm can be counted 100% towards achieving 20% requirements. LBE firms can only be counted up to 10% of the total contract amount.			10% Max Credit	10%	20		O ≃ Other			
Legend	LBE = Local Business Enterprise				UB = Uncertified Busine	S\$		1		
2000114	SLBE = Small Local Business Enterprise				CB = Certified Business			1		
	Total LBE/SLBE = All Certified Local and	Small Local Business	25		MBE = Minority Bus	iness Enterprise				
	NPLBE = NonProfit Local Business Enter	prise			WBE ≈ Women Busi	iness Enterprise				
	NPSLBE = NonProfit Small Local Busines	s Enterprise								

## LBE/SLBE Participation Bidder 5

Project Name: The Construction of West Oakland Bay Trail along 3rd St. (from Union St. to Bush St.) and 2nd St. (from Brush St. to Broadway)

Project No.: G134010		Engineers I	Estimate:	534,151.00		Under/Over Engir	-105.516.00					
Discipline	Prime & Subs	Location Cert.		LBE	SLBE	TOTAL	TOTAL	For Tracking Only				
	)		Status			LBE/SLBE	Dollars	Ethn.	MBE >	WBE		
PRIME	Gallagher & Burk	Oakland	CB	63,966.70		63,966.70	300,712.00					
Concrete	AJW Construction	Oakland	CB		259,416.00	259,416.00	259,416.00	Н	259,416.00			
Signs & Striping	Striping Express	Oakland	CB		51,800.00	51,800.00	51,800.00	AA	51,800.00			
Slurry Seal	American Asphalt	Hayward	UB				12,739.00					
Trucking	Williams Trucking	Oakland	CB		15,000.00	15,000.00	15,000.00	AA	15,000.00			
	Projec	63,966.70	326,216.00	390,182.70	639,667.00		51%	0%				
				10.0%	51.00%	61.00%			[			
Bid Discounts on	20% requirement a	cheivement points	2%					Ethnicity				
percentage over	10% ove	r 20% requirement	3%				AA = African American					
the 20%	20% ove	r 20% requirement	4%					A ≈ Asian				
requirement 30% over 20% requirement 5%					31.00%	\$607,683.65	, C = Caucasian					
Requirement	s:						H ≃ Hispan	ic				
	ents is a combination of 10% LBE	LBE	SLBE	LBE/	SLBE	NA = Native American						
participation. An SLBE firm can be counted 100% towards achieving 20%				10%	10%	%	O = Other	O ≃ Other				
requirements. LBE firms can only be counted up to 10% of the total contract amount.				Max Credit	,-	1	,-					
Legend	LBE = Local Business Enterprise				UB = Uncertified Busine	1						
"	SLBE = Small Local Business Enterpris	е			CB = Certified Business	İ						
ł	Total LBE/SLBE = All Certified Local an	d Smali Local Business	es		MBE = Minority Bus							
1	NPLBE = NonProfit Local Business Ent	erprise			WBE = Women Busi		<b>,</b>					
	NPSLBE = NonProfit Small Local Busin	ess Enterprise					1					

## Attachment B List of Bidders/ Project Schedule

#### **List of Bidders:**

Company	Total LBE/SLBE Participation*	Location	Bid Amount				
1) Vanguard Construction	82.96%	Oakland, CA	\$479,124.44				
2) A.J.W. Construction	97.80%	Oakland, CA	\$492,313.74				
3) J.W. Riley & Son, Inc.	84.93%	Emeryville, CA	\$537,599.05				
4) Ray's Electric	89.30%	Oakland, CA	\$549,867.85				
5) Gallagher & Burk, Inc.	61.00%	Oakland, CA	\$639,667.00				

<sup>\*</sup> The total Local Business Enterprise/Small Local Business Enterprise (LBE/SLBE) requirement is 20%.

#### **Project Schedule:**

	T			2003									7	2004												
_ ID	Task Name	Start	Finish	Jan	Feb	Mar	Арг	May	Jun	Jul A	ug S	Sep (	Oct N	YOV C	Эес	Jan	Feb	Mar	Apr	May	Jun	Jul A	\ug_[	Sep	Oct	Nov
1	G134610 - The Construction of West Oakland Bay Trail	2/24/03	8/20/04		V										Ī											
2	Design Phase	2/24/03	2/10/04		•										7											
3	Advertisement Phase	2/11/04	3/1/04														<b>*</b>									
4	Bid Opening	3/1/04	3/1/04														Ì	1								
5	Contract Award Process	3/2/04	4/27/04														1	_								
6	Contract Execution	4/28/04	6/18/04																ì							
7	Construction Phase	6/21/04	8/20/04	1																	<b>L</b>		-			