

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2016 NOV -3 PM 5:09

Approved as to Form and Legality

Rocio V. Hella
Oakland City Attorney's Office

OAKLAND CITY COUNCIL

Resolution No. 86487 C.M.S.

- 1) **RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO A CONTRACT WITH MATHEMATICA POLICY RESEARCH, INC. TO:**
 - a. **EVALUATE SELECT OAKLAND UNITE STRATEGIES FOR ONE YEAR FROM OCTOBER 2016 THROUGH DECEMBER 2017 FOR UP TO \$175,000, WITH THE OPTION TO EXTEND THE CONTRACT FOR THREE ADDITIONAL YEARS FOR A TOTAL AMOUNT OF SEVEN HUNDRED TWELVE THOUSAND DOLLARS (\$712,000); AND**
 - b. **EVALUATE, ANNUALLY, ALL OAKLAND UNITE PROGRAMS FOR ONE YEAR FROM OCTOBER 2016 THROUGH DECEMBER 2017 FOR UP TO \$170,000, WITH THE OPTION TO EXTEND THE CONTRACT FOR THREE ADDITIONAL YEARS FOR A TOTAL AMOUNT OF SEVEN HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$725,000).**
- 2) **ENTER INTO A CONTRACT WITH RESOURCE DEVELOPMENT ASSOCIATES TO EVALUATE, ANNUALLY, THE POLICE DEPARTMENT'S GEOGRAPHIC AND COMMUNITY POLICING PROGRAMS FOR ONE YEAR FROM OCTOBER 2016 THROUGH DECEMBER 2017 FOR UP TO \$102,000, WITH THE OPTION TO EXTEND THE CONTRACT FOR THREE ADDITIONAL YEARS, FOR A TOTAL AMOUNT OF FOUR HUNDRED NINETY-EIGHT THOUSAND DOLLARS (\$498,000)**

WHEREAS, in July 2014 the City Council adopted Resolution No. 85149 C.M.S., approving the Public Safety and Services Violence Prevention Act of 2014 ("Measure Z") to be placed on the November 4, 2014 General Municipal Election ballot for voter approval; and

WHEREAS, Oakland voters passed Measure Z which approved the collection of taxes for 10 years to fund violence reduction and intervention objectives, programs that prevent recidivism, and services that support at-risk youth and young adults as guided by data analysis; and

WHEREAS, Measure Z created the Safety and Services Oversight Commission (SSOC) to oversee administration, coordination, and evaluation of strategies and practices mandated by the Measure Z; and

WHEREAS, the adopted revenue budget for Measure Z for Fiscal Year 2016-2017 is \$26,607,111; and

WHEREAS, Measure Z requires that 3 percent of the total revenue budget shall be used to evaluate and audit the services and to support the oversight commission and staff related functions; and

WHEREAS, 3 percent of FY 2016-2017 allocated budget is \$798,213 and further revenue projections are not available at this time; and

WHEREAS, Measure Z, Section 4B requires independent annual evaluations which shall include: 1) performance analysis and evidence that policing and violence prevention intervention programs and strategies are progressing toward the desired outcomes; and 2) an analysis as to whether programs and strategies are achieving reductions in community violence and serving those at the highest risk; and the City allocates approximately \$500,000 per year to cover the costs of evaluation services contracts; and

WHEREAS, pursuant to OMC 2.04.051 and relevant administrative instructions, staff conducted a Request for Proposals (RFP) process with a scope of work created and approved by the SSOC, and advertised in the East Bay Times (Oakland Tribune), on iSupplier, and sent out via various listservs in the City, and;

WHEREAS, the City received three proposals, and the City Administrator is authorized to consider whether a contractor should meet the City's L/SLBE contracting programs as part of the City's evaluation of proposals for professional services contracts under Oakland Municipal Code section 2.04.020.M.; and

WHEREAS, Resource Development Associates is L/SLBE certified and Mathematica Policy Research is pursuing L/SLBE certification, has an Oakland office, and the review panel unanimously found that Mathematica Policy Research more closely met to the scope of services requirements with an applicant team that exceeds the required experience and qualifications to conduct the requested evaluation services; and

WHEREAS, the City Administrator has determined that the proposed contracts are of a professional, scientific or technical and temporary nature and will not result in the loss of employment or salary by any person having permanent status in the competitive service; now, therefore, be it

RESOLVED: That the City Administrator is authorized to enter into a one-year professional services agreement with Mathematica Policy Research to evaluate select Oakland Unite strategies, from October 2016 through December 2017, for an amount up to \$175,000. The City will have the option to extend the contract for three additional years through December 2020, for up to \$179,000 per year, contingent upon available funding, for a total amount not to exceed \$712,000 for four years; and be it

FURTHER RESOLVED: That the City Administrator is authorized to enter into a one-year professional services agreement with Mathematica Policy Research to evaluate all Oakland Unite programs and strategies, from October 2016 through December 2017, for an amount up to \$170,000. The City will have the option to extend the contract for three additional years through December 2020, for up to \$185,000 per year, contingent upon available funding, for a total amount not to exceed \$725,000 for four years; and be it

FURTHER RESOLVED: That the City Administrator is authorized to enter into a one-year professional services agreement with Resource Development Associates to evaluate the police

department's geographic and community policing programs, from October 2016 through December 2017, for an amount up to \$102,000. The City will have the option to extend the contract for three additional years through December 2020, for up to \$132,000 per year, contingent upon available funding, for a total amount not to exceed \$498,000 for four years; and be it

FURTHER RESOLVED: That funds in the amount of \$558,935 are available in the FY2016-2017 Adopted Budget for evaluation services contracts in Measure Z Fund (2252), City Administrator: Administration Org (02111), Contract Contingencies and Services: Misc Contract Accounts (54011/ 54919), Measure Z Evaluation Project (G491510) and Measure Z Program (PS37); and be it

FURTHER RESOLVED: That for the reasons stated above and in the City Administrator's report accompanying this item, it is in the best interests of the City to waive the (L/SLBE) Program; and that the City Council waives the (L/SLBE) provisions for the proposed agreement with Mathematica Policy Research to perform the Oakland Unite evaluations; and be it

FURTHER RESOLVED: Resource Development Associates is L/SLBE certified and Mathematica Policy Research's lack of L/SLBE certification shall not delay or impede their contract; and

FURTHER RESOLVED: That the contracts authorized hereunder are of a professional, scientific or technical and temporary nature and based on the determination of the City Administrator will not result in the loss of employment or salary by any person having permanent status in the competitive service; and be it

FURTHER RESOLVED: That the City Administrator or designee is authorized to complete all required negotiations, certifications, assurances, and documentation required to accept, modify, extend, and/or amend the above-referenced agreements for services, including proportional increases in the contract amounts up to available revenue and subject to SSOC review without returning to the City Council.

NOV 29 2016

IN COUNCIL, OAKLAND, CALIFORNIA, _____

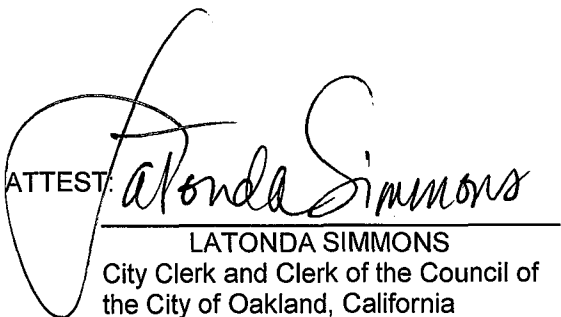
PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, AND PRESIDENT GIBSON MCELHANEY - 8

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST: 
LATONDA SIMMONS
City Clerk and Clerk of the Council of
the City of Oakland, California