

INTRODUCED BY

2003 NOV 25 PM 6:47

APPROVED FOR FORM AND LEGALITY

Member of the City Council



Office of the City Attorney

RESOLUTION No. 78315 C.M.S.

**A RESOLUTION AUTHORIZING
THE CITY MANAGER TO REALLOCATE TWO MILLION SIX HUNDRED NINETY
THOUSAND DOLLARS (\$2,690,000) OF PRIOR YEAR UNSPENT TECHNOLOGY
PROJECT APPROPRIATIONS, AS APPROVED AS PART OF THE FISCAL YEAR
2001/ 2003 CAPITAL IMPROVEMENT PROGRAM BUDGET WITHIN THE
COMMUNITY AND ECONOMIC DEVELOPMENT AGENCY, FOR THE
INTEGRATED PERMIT, ENFORCEMENT, AND RECORDS TRACKING SYSTEM
(PERTS)**

WHEREAS, the Council of the City of Oakland determined in the FY 2001/03 Capital Improvement Budget that the Community and Economic Development Agency (CEDA) had a critical need for a Permit, Enforcement, and Records Tracking System (PERTS) to replace and upgrade the automation of its regulatory and loan servicing functions and so allocated the funding for said PERTS and loan servicing in the Technology Project section; and

WHEREAS, the Information Technology Division (IT) of the Finance and management Agency (FMA) and the Community and Economic Development Agency (CEDA) subsequently issued and publicly advertised in July and September 2002 two Requests For Proposal (RFP) for qualified bidders to provide, install, and license computer software and hardware for said PERTS; and

WHEREAS, IT and CEDA thoroughly evaluated the submittals received from bidders in accordance with criteria established in the two RFPs; and

WHEREAS, following said evaluation of the RFP submittals, IT and CEDA made a recommendation that the City Council authorize the reallocation of prior year unspent Technology Project appropriations, approved as part of the FY 01/03 Capital Improvement Program Budget, within the Community and Economic Development Agency to support the Permit, Enforcement, and Records Tracking System (PERTS) in an "Agenda Report" dated December 9, 2003, to Deborah Edgerly, City Manager, entitled, " A Report For The Purchase And Installation Of Computer Hardware And Software And Professional Services For An Integrated Permit, Enforcement, and Records Tracking System (PERTS) For A Total Amount Not To Exceed Four Million Dollars (\$4,000,000)"; now, therefore, be it

RESOLVED, that the Council of the City of Oakland does hereby authorize the City Manager or his or her designee to reallocate prior year unspent Technology Project appropriations, as part of the FY 01/03 Capital Improvement Program, from Projects C198610 (Fund 1010 - \$390,000, Fund 5500 - \$1,100,000), C198620 (Fund 5500 - \$500,000), C198310 (\$200,000), and C192110 (Fund 5500 - \$500,000) for a total amount of \$2,690,000 to fund PERTS expenditures; and be it

FURTHER RESOLVED, that the Council of the City of Oakland does hereby authorize the City Manager or his or her designee to appropriate said re-allocation to fund PERTS expenditures.

IN COUNCIL, OAKLAND, CALIFORNIA, **JAN 20 2004**

PASSED BY THE FOLLOWING VOTE:


AYES: BRUNNER, CHANG, ~~BROOKS~~, NADEL, REID, QUAN, WAN,
AND PRESIDENT DE LA FUENTE - 7

NOES: 0

ABSENT: 0

ABSTENTION: 0

EXCUSED: BROOKS -1

ATTEST: 
CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California