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OFFICE OF THE CITY CLERK
OAKLAND

CITY OF OAKLAND

AGENDA REPORT

2011 JUN -1 PM 1:16

TO: Office of the City Administrator
ATTN: P. Lamont Ewell
FROM: Public Works Agency
DATE: June 14, 2011

RE: Resolution Authorizing The City Administrator To Accept, Appropriate And Expend One-Hundred Eighty Thousand Thirty-Eight Dollars (\$180,038.00) Of Stimulus Package Funds From Quantum Energy Services And Technologies (QuEST) For City Staff Activities In The Oakland Shines Energy Efficiency Program

SUMMARY

This item is a follow-up action to City Council Resolution No. 82451 C.M.S. adopted on December 8, 2009. The Resolution authorized QuEST to apply for and accept a grant on behalf of the City. QuEST received a \$4.8 million grant award from the California Energy Commission (CEC) and is subcontracting to the City for one-hundred eighty thousand thirty-eight dollars (\$180,038) of outreach and support work. The CEC grant is funded by the American Recovery and Reinvestment Act of 2009 (the Federal Stimulus Package).

This report recommends that City Council authorize the City Administrator to accept, appropriate and expend \$180,038 for City staff efforts to coordinate and conduct outreach activities for the Oakland Shines program.

FISCAL IMPACT

The attached resolution authorizes the City Administrator to accept, appropriate and expend \$180,038 of funds in the Department of Energy-EECBG Program Fund (2609), Environmental Services Energy Group Organization (30689), Oakland Shines Project (G414910).

BACKGROUND

The City Council adopted Resolution No. 82451 C.M.S. on December 8, 2009 authorizing QuEST to apply for CEC stimulus package grant funds for a commercial energy efficiency program. At that time, staff did not anticipate an appropriation of funds to the City.

QuEST included \$180,038 in the grant application for City staff efforts to coordinate and conduct outreach. The CEC awarded \$4.8 million of grant funds to QuEST for a commercial energy-efficiency saturation program in downtown Oakland, called Oakland Shines.

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Oakland Shines' program goal is to contact all of the approximately four thousand businesses in a 200 block area of downtown Oakland and to convince 80% of those businesses to participate in the program. The program focuses on providing outreach, technical assistance, and incentives to help downtown Oakland commercial property owners implement energy retrofits to reduce their electricity and natural gas consumption by an average of 20 percent and improve their properties.

The majority of funds awarded for Oakland Shines will be spent on installing advanced energy efficiency retrofit technologies in commercial buildings downtown. QuEST is the lead on the project and provides the direct energy efficiency services to the businesses.

KEY ISSUES AND IMPACTS

For the City to receive these grant funds, we need a resolution to accept, appropriate and expend the funds. The grant terminates in March 2012.

SUSTAINABLE OPPORTUNITIES

Economic: Oakland Shines will result in significant long-term energy cost savings to Oakland businesses and help make downtown commercial properties more attractive to tenants.

Environmental: Oakland Shines supports Oakland's climate action planning goals and aligns with the City's ongoing efforts to reduce energy consumption, greenhouse gas emissions and other air pollutants.

Social Equity: Oakland Shines will help create and retain jobs for Oakland residents and help create new contracting opportunities.

DISABILITY AND SENIOR CITIZEN ACCESS

This report and resolution will not have any direct impact on access for persons with disabilities or senior citizens.

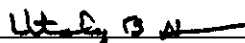
RECOMMENDATION AND RATIONALE

City staff has skills and contacts to help the Oakland Shines program maximize its effectiveness at bringing downtown Oakland businesses a valuable program that creates and retains green jobs, delivers significant energy savings and improves the quality of properties. City staff will conduct outreach and recruit businesses. QuEST is the lead on the project and provides the direct energy efficiency services to the businesses. Accepting, appropriating and expending \$180,038 of grant funds will reimburse the City for staff time spent on the Oakland Shines program.

ACTION REQUESTED OF THE CITY COUNCIL

It is recommended that the City Council adopt the attached resolution authorizing the City Administrator to accept, appropriate and expend one-hundred eighty thousand and thirty-eight dollars (\$180,038) to reimburse the City for staff participation in the Oakland Shines program stimulus project.

Respectfully submitted,



Vitaly B. Troyan
Director, Public Works Agency

Reviewed by:
Brooke A. Levin, Assistant Director

Reviewed by:
Susan Kattchee, Environmental Services Manager

Prepared by:
Scott Wentworth, Energy Engineer
Environmental Services Division

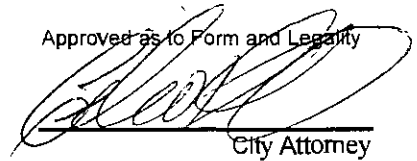
APPROVED AND FORWARDED TO THE
PUBLIC WORKS COMMITTEE



Office of the City Administrator

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OAKLAND CITY COUNCIL


City Attorney

RESOLUTION NO. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ACCEPT, APPROPRIATE AND EXPEND ONE-HUNDRED EIGHTY THOUSAND THIRTY-EIGHT DOLLARS (\$180,038.00) OF STIMULUS PACKAGE FUNDS FROM QUANTUM ENERGY SERVICES AND TECHNOLOGIES (QUEST) FOR CITY STAFF ACTIVITIES IN THE OAKLAND SHINES ENERGY EFFICIENCY PROGRAM

WHEREAS, the Oakland City Council adopted Resolution No. 82451 C.M.S. on December 8, 2009 authorizing QuEST to apply for California Energy Commission (CEC) stimulus package grant funds for a commercial energy efficiency program; and

WHEREAS, the CEC awarded \$4.8 million of grant funds to QuEST and a team of subcontractors, including the City of Oakland, for a commercial energy efficiency saturation program in downtown Oakland, called Oakland Shines; and

WHEREAS, Oakland Shines will promote and install energy efficiency technologies in downtown Oakland to stimulate the economy, reduce fossil fuel emissions, and manage energy consumption; and

WHEREAS, QuEST is the lead on the project and provides the direct energy efficiency services to the businesses and has issued a subcontract to the City of Oakland for outreach and support services to the Oakland Shines program in the amount of one-hundred eighty thousand and thirty-eight dollars (\$180,038); now, therefore, be it

RESOLVED: That the City Administrator is authorized to accept, appropriate and expend one-hundred eighty thousand and thirty-eight dollars (\$180,038) for Oakland Shines Project (G414910) in the Department of Energy-EECBG Program Fund (2609), Environmental Services Energy Group Organization (30689); and be it

FURTHER RESOLVED: That the City Administrator is authorized to enter into all necessary contracts, agreements and amendments thereto and to carry out the Oakland Shines program; and be it

FURTHER RESOLVED: That a copy of said agreement will be on file in the Office of the City Clerk, in the City of Oakland, and will be approved by the Office of the City Attorney.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, DE LA FUENTE, KAPLAN, KERNIGHAN, NADEL, SCHAAF and PRESIDENT REID

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California