

APPROVED AS TO FORM AND LEGALITY



CITY ATTORNEY'S OFFICE

## OAKLAND CITY COUNCIL

RESOLUTION NO. \_\_\_\_\_ C.M.S.

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**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE GRANT AGREEMENTS WITH NON-PROFITS AND PUBLIC AGENCIES TO PROVIDE VIOLENCE PREVENTION AND INTERVENTION SERVICES IN ACCORDANCE WITH THE 2014 OAKLAND PUBLIC SAFETY AND SERVICES VIOLENCE PREVENTION ACT FOR THE PERIOD JULY 1, 2022 TO JUNE 30, 2023 IN A TOTAL AMOUNT NOT TO EXCEED NINETEEN MILLION THREE HUNDRED AND FIFTY THOUSAND DOLLARS (\$19,350,000), WITH A ONE-YEAR AND SIX-MONTH OPTION TO RENEW THROUGH DECEMBER 31, 2024, PENDING COUNCIL APPROVAL AND AVAILABLE FUNDS.**

**WHEREAS**, in July 2014 the City Council adopted Resolution No. 85149 C.M.S., approving the Measure Z Public Safety and Services Violence Prevention Act of 2014 (“Measure Z Safety and Services Act”) to be placed on the November 4, 2014 General Municipal Election ballot for voter approval; and

**WHEREAS**, Oakland voters passed the Measure Z Safety and Services Act in November 2014, which approved the collection of taxes for 10 years to fund violence reduction and intervention objectives, programs that prevent recidivism; and services that support at-risk youth and young adults as guided by data analysis; and

**WHEREAS**, the Department of Violence Prevention (DVP) administers Measure Z Safety and Services Act funds for violence intervention programs and services and every two-to-three years prepares a spending plan to outline the strategies and services recommended for the next funding cycle; and

**WHEREAS**, on June 24, 2021, City Council adopted the Biennial Budget for Fiscal Years 2021-23 (Resolution No. 88717 C.M.S.), which allocated general purpose funds to the Department of Violence Prevention in the amount of \$7,000,000 in Fiscal Year 2021-22 and \$10,000,000 in Fiscal Year 2022-23 to address the dramatic uptick in community and gender-based violence during the pandemic as part of the City's efforts to Reimagine Public Safety; and

**WHEREAS**, DVP developed spending plan recommendations concerning strategies to prioritize and the process for allocating funds in collaboration with community and public partners that included community listening sessions, review of local and national best practices, and interviews with public and community partners; and

**WHEREAS**, the proposed spending plan dedicates the bulk of funds to gun violence interventions, with additional funds allocated to gender-based violence response services, and efforts to support community healing and restoration; and

**WHEREAS**, the Measure Z Safety and Services Act establishes a Public Safety and Services Violence Prevention Oversight Commission (SSOC), whose members approved the priority spending plan for Safety and Services Act violence prevention and intervention funds on May 24, 2021; and

**WHEREAS**, the violence prevention program strategies and the process for allocating funds for a two-year and six-month grant cycle were approved by City Council in July 2021 (Resolution No. 88795 C.M.S.); and

**WHEREAS**, pursuant to OMC 2.04.051 and relevant administrative instructions, staff conducted a Request for Qualifications (RFQ) process and advertised in the East Bay Times (Oakland Tribune), on iSupplier, and sent out via various listservs in the City, and;

**WHEREAS**, DVP staff released the RFQ for violence prevention and intervention services on December 10, 2021 for applications due on February 3, 2022 and undertook a process in which trained reviewers read and scored the applications to determine if the applicants met minimum qualifications to perform the requested services; and

**WHEREAS**, the City received eighty-two (82) responsive applications from over seventy agencies to provide services in the over twenty violence prevention and intervention sub-strategies and activities and only one agency received preference points under the City's Local/Small Local Business Enterprise (L/SLBE) contracting program; and

**WHEREAS**, of the more than seventy agencies that applied, only one agency had local business license certification in place for a period of one year, and subsequently all but one agency of 40 agencies recommended do not meet the minimum 50% L/SLBE requirement to receive contract preference points. The recommended agencies are deemed the most qualified to provide violence intervention and prevention services for Oakland; and

**WHEREAS**, DVP recommends, based on the RFQ process, that the City enter into grant agreements with the agencies named below to implement the violence intervention programs and services outlined in the DVP's Fiscal Year 2022-2024 Strategic Spending Plan; and

**WHEREAS**, the recommended awards will be supported in part by \$7,000,000 included in adopted FY2021-2023 budget using restricted funds collected for group and gun violence prevention programs as authorized by the Measure Z – Violence Prevention and Public Safety and Services Act Fund (2252), Oakland Unite Organization (70211) and Measure Z Projects 1005646-1005661; and

**WHEREAS**, one grant award to Oakland Kids First will be supported by an Oakland Forward state grant in partnership with Workforce Development Board at approximately \$200,000 annually not to exceed \$400,000; and

**WHEREAS**, Reimagining Public Safety funds in the amount of \$10,865,000 will support Gun and Group Violence Intervention, Community Healing, Gender-Based Violence Response, School-site Violence Intervention and Prevention Teams; available in FY 2021-2023 General Purpose Fund (1010), Oakland Unite Organization (70211), Reimagining Public Safety Project (1006367); and

**WHEREAS**, General Purpose Funds in the amount of \$1,285,000 subsidize Community Healing, Gender-Based Violence Response, and Youth Employment services; available in the General Purpose Fund (1010), Oakland Unite Organization (70211), General Purpose Projects (1005653, 1005657, and 1005661); and

**WHEREAS**, If available funds change during the mid-cycle budget, including if additional Measure Z revenues become available, DVP will use these additional Fiscal Year 2022-2023 Measure Z revenues prior to use of Measure Z Reserve funds– Violence Prevention and Public Safety Act of 2014 Fund (2252), Oakland Unite Organization (70211), Measure Z Reserve Project 1004313 to cover the difference; and

**WHEREAS**, DVP will use Measure Z Reserve funds if additional funds are needed to satisfy the recommended contract amounts– Violence Prevention and Public Safety Act of 2014 Fund (2252), Oakland Unite Organization (70211), Measure Z Reserve Project 1004313; now therefore be it

**RESOLVED:** That the City Administrator is hereby authorized to execute grant agreements with the non-profits and public agencies listed below in the amounts specified for a total amount not to exceed Nineteen Million Three Hundred and Fifty Thousand Dollars \$19,350,000 to provide violence prevention and intervention services for the period July 1, 2022 to June 30, 2023, with a one-year and six-month option to renew through December 31, 2024, pending Council approval and available funds, for the purpose of funding services as described in the accompanying report;

<b>Department of Violence Prevention- Grant Awards FY 2022-2023</b>		
<b>Gun/Group/Gang Violence Response</b>		
<b>Violent Incident Crisis Response (VICR)</b>		
<b>Activity</b>	<b>Agency</b>	<b>Award Amount</b>
Violence Interrupters	Youth ALIVE!	600,000
	Communities United for Restorative Youth Justice	300,000
	Building Opportunities for Self Sufficiency	600,000
	TRYBE, Inc.	300,000
	Community and Youth Outreach	400,000
Hospital-Based Intervention	Youth ALIVE!	375,000
Family Support	Youth ALIVE!	275,000

<b>Activity</b>	<b>Agency</b>	<b>Award Amount</b>
Emergency, Temporary Relocation	Youth ALIVE!	265,000
<b>Youth Diversion and Youth and Adult Life Coaching</b>		
<b>Activity</b>	<b>Agency</b>	<b>Award Amount</b>
Youth Diversion	Community Works West	200,000
	National Institute for Criminal Justice Reform	200,000
	Oakland Unified School District- JJC Strategy	85,000
Youth Life Coaching	East Bay Asian Youth Center	490,000
	Safe Passages	275,000
	The Mentoring Center	275,000
Adult Life Coaching	The Mentoring Center	470,000
	Roots Community Health Center	270,000
	Communities United for Restorative Youth Justice	300,000
	Community and Youth Outreach	470,000
	Abode Services	150,000
<b>Employment and Education Support Services (EESS)</b>		
<b>Activity</b>	<b>Agency</b>	<b>Award Amount</b>
Youth Career Exploration and Education Support	Youth Employment Partnership, Inc.	400,000
	Lao Family Community Development	200,000
	Oakland Kids First	200,000
	Safe Passages	50,000
Adult Employment and Education Support	Youth Employment Partnership, Inc.	300,000
	Oakland Private Industry Council	300,000
	Center for Employment Opportunities	350,000
<b>School-Site Violence Intervention and Prevention (VIP) Teams</b>		
<b>Activity</b>	<b>Agency</b>	<b>Award Amount</b>
Violence Interruption and Life Coaching	Family Violence Law Center (with Youth ALIVE!)	600,000
	Communities United for Restorative Youth Justice	300,000
Violence Interruption	Community and Youth Outreach	200,000
Life Coaching	East Bay Asian Youth Center	300,000
	Student Program for Academic and Athletic Transitioning	200,000
Restorative Justice	Restorative Justice for Oakland Youth	350,000
GBV Specialist	Family Violence Law Center	450,000
<b>Gender-based Violence (GBV) Response</b>		
<b>Crisis Response</b>		
<b>Activity</b>	<b>Agency</b>	<b>Award Amount</b>
24-Hour Hotlines	The Family Violence Law Center (with Bay Area Women Against Rape (BAWAR))	400,000

<b>Activity</b>	<b>Agency</b>	<b>Award Amount</b>
24- Hour Bedside Advocacy and Accompaniment	Ruby's Place (with Survivors Healing, Advising, and Dedicated to Empowerment (S.H.A.D.E.) Movement, LLC)	250,000
	The Family Violence Law Center (with Progressive Transition(s), Inc.)	250,000
<b>Housing</b>		
<b>Activity</b>	<b>Agency</b>	<b>Award Amount</b>
Emergency Shelter	Covenant House	400,000
	The Family Violence Law Center (with BAWAR)	200,000
	Sister-To-Sister 2, Incorporated	200,000
Transitional Housing	Building Opportunities for Self Sufficiency (Fiscal Sponsor for Love Never Fails)	300,000
<b>Wrap Around Services</b>		
<b>Activity</b>	<b>Agency</b>	<b>Award Amount</b>
Life Coaching	East Bay Asian Youth Center	250,000
Legal Advocacy	The Family Violence Law Center (with Bay Area Legal Aid, Justice at Last, Inc.)	650,000
Therapeutic Support	The Family Violence Law Center (with Mujeres Unidas y Activas, Bay Area Women Against Rape)	300,000
	Building Opportunities for Self-Sufficiency (Fiscal Sponsor for A Safe Place, Adamika Village, S.H.A.D.E., Love Never Fails, Men Creating Peace)	300,000
	Oakland Unified School District-Office of Equity	200,000
GBV Employment	Building Opportunities for Self Sufficiency (with S.H.A.D.E., Love Never Fails, Realized Potential)	350,000
Safe Space Alternatives	Young Women's Freedom Center	200,000
	Oakland LGBTQ Community Center, Inc.	150,000
<b>Community Healing and Restoration</b>		
<b>Neighborhood and Community Teams with Town Nights</b>		
<b>Activity</b>	<b>Agency</b>	<b>Award Amount</b>
	TRYBE, Inc.	360,000
	Communities United for Restorative Youth Justice	360,000
	Roots Community Health Center	360,000
	Building Opportunities for Self Sufficiency	360,000
	Community and Youth Outreach	360,000
Town Nights	TRYBE, Inc.	150,000
	Communities United for Restorative Youth Justice	150,000
	Building Opportunities for Self Sufficiency (Fiscal Sponsor for Adamika Village and Hoover Foster Resident Action Council)	225,000
	Destiny Arts Center	75,000

<b>Healing/Restorative Activities</b>		
<b>Activity</b>	<b>Agency</b>	<b>Award Amount</b>
	Catholic Charities of the East Bay	200,000
	Restorative Justice for Oakland Youth	200,000
	Movement Strategy Center (Fiscal Sponsor for Urban Peace Movement)	350,000
	Building Opportunities for Self Sufficiency (Fiscal Sponsor for Khadafy Washington Foundation and Adamika Village)	250,000
<b>Therapeutic Supports</b>		
<b>Activity</b>	<b>Agency</b>	<b>Award Amount</b>
	Catholic Charities of the East Bay	200,000
<b>Community Capacity Building and Mini-Grants</b>		
<b>Activity</b>	<b>Agency</b>	<b>Award Amount</b>
Community Capacity Building	Urban Strategies Council	250,000
Mini-Grants	Youth Leadership Institute	600,000
<b>TOTAL</b>		<b>\$19,350,000</b>

and be it

**FURTHER RESOLVED:** That the recommended awards will be supported in part by \$7,000,000 included in adopted FY2021-2023 budget using restricted funds collected for gun and group violence prevention programs as authorized by the Measure Z – Violence Prevention and Public Safety and Services Act Fund (2252), Oakland Unite Organization (70211) and Measure Z Projects (1005646-1005661); and be it

**FURTHER RESOLVED:** That one grant award to Oakland Kids First will be supported by an Oakland Forward state grant in partnership with Workforce Development Board at| approximately \$200,000 annually for an amount not to exceed \$400,000; and be it

**FURTHER RESOLVED:** That grants to expand the reach of the Gun and Group Violence Intervention, Community Healing, Gender-Based Violence Response, and School-site Violence Intervention and Prevention Team as authorized by FY 2021-2023 Biennial Budget - Reimagining Public Safety Recommendations - in the amount of \$10,865,000 from the General Purpose Fund (1010), Oakland Unite Organization (70211), Reimagining Public Safety Project (1006367); and be it

**FURTHER RESOLVED:** That grants to expand the reach of the Community Healing, Gender-Based Violence Response, and Youth Employment as authorized by FY 2021-2023 Biennial Budget in the amount of \$1,285,000 from the General Purpose Fund (1010), Oakland Unite Organization (70211), General Purpose Project (1005653, 1005657, and 1005661); and be it

**FURTHER RESOLVED:** If available funds change during the mid-cycle budget, including if additional Measure Z revenues become available, DVP will use these additional Fiscal Year 2022-2023 Measure Z revenues prior to use of Measure Z Reserve funds– Violence Prevention and Public Safety Act of 2014 Fund (2252), Oakland Unite Organization (70211), Measure Z Reserve Project 1004313 to cover the difference; and be it

**FURTHER RESOLVED:** DVP will use Measure Z Reserve funds if additional funds are needed to satisfy the recommended contract amounts– Violence Prevention and Public Safety Act of 2014 Fund (2252), Oakland Unite Organization (70211), Measure Z Reserve Project 1004313; and be it

**FURTHER RESOLVED:** That if revised Measure Z Safety and Services Act revenue projections for Fiscal Year 2022-23 change, either positively or negatively, DVP may amend the grant agreements to adjust the grant amounts by the same percentage during the grant-award process; and be it

**FURTHER RESOLVED:** That any unexpended balances due to grantees not meeting their deliverables shall be placed into the Measure Z – Violence Prevention and Public Safety and Services Act Fund (2252), Oakland Unite Organization (70211), and Measure Z Reserve Project (1004313) or and/ or General Purpose Fund (1010), Oakland Unite Organization (70211), Reimaging Public Safety Project (1006367); and be it

**FURTHER RESOLVED:** That the City Administrator or designee is authorized to complete all required negotiations, certifications, assurances, and documentation required to accept, modify, extend, and/or amend the above-referenced grants for services without increasing the amount of the grants except as specified above.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO AND  
PRESIDENT FORTUNATO BAS

NOES –

ABSENT –

ABSTENTION –

ATTEST: \_\_\_\_\_  
ASHA REED  
City Clerk and Clerk of the Council of the  
City of Oakland, California