

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

**CITY OF OAKLAND**  
**AGENDA REPORT**

2011 FEB 10 PM 8:04

TO: Office of the City Administrator  
ATTN: Dan Lindheim  
FROM: Budget Office  
DATE: February 22, 2011

RE: A Status Report on the Implementation of Key Fiscal Year 2010-2011 Midcycle Budget Items

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As requested by the City Council, staff has updated the FY 2010-11 Budget Implementation Tracking Report. The report summarizes Council actions to increase revenue or decrease expenditures and identifies year to date progress in achieving the Council adopted budget resolutions.

The report is purely informational; no Council action is requested at this time.

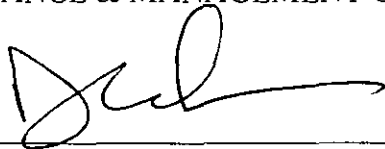
Respectfully submitted,



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**SABRINA LANDRETH**  
Budget Director

APPROVED FOR FORWARDING TO THE  
FINANCE & MANAGEMENT COMMITTEE



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Office of the City Administrator

**Attachment:**

A: Status of Implementing Key FY 2010-11 Midcycle Budget Items