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OFFICE OF THE CITY CLERK
OAKLAND

2017 MAY 11 PM 3:36

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Katano Kasaine
Director of Finance

SUBJECT: Amending the Master Fee Schedule

DATE: April 25, 2017

City Administrator Approval

Date:

[Handwritten signature]
5/10/17

RECOMMENDATION

Staff Recommends Approval Of An Ordinance Amending Ordinance No. 13363 C.M.S. (The Fiscal Year 2016-17 Master Fee Schedule, Or "MFS"), To Establish, Modify And Delete Fees And Penalties Assessed By Offices, Departments, Bureaus, And Agencies Of The City Of Oakland, Referenced Herein.

EXECUTIVE SUMMARY

The FY 2017-18 MFS documents the fees and charges accruing to the City's General Purpose Fund and selected fees within other funds. The fees proposed in this document are assumed in the revenue estimates contained in the 2017-19 Proposed Policy Budget. Cumulative departmental fees and charges for 2017-18 are projected to generate a net increase in revenue above the 2016-17 level of approximately \$1.7 million for the General Purpose Fund (1010) and \$270,000 for the Development Services Fund (2415). The net increase from 2016-17 reflects growth in fee revenue collected by several departments, such as, Oakland Fire Department, Planning and Building Department, and the Revenue Management Bureau.

In developing the FY 2017-18 fee structure, staff was guided primarily by the requirements, as set forth by Proposition 26 and City Council's policy direction, to strive for 100% cost recovery for most fee-related programs. During the budget development process, all fee programs were reviewed to ensure that the amounts being assessed would remain comparable in the market, would not be too cost prohibitive, and would at least maintain current levels of cost recovery. Doing so will allow departments to continue to provide valuable programs and services to the community while maintaining that revenues derived from the proposed fees and charges will not exceed the proportional cost of service provided or benefit attributable to each fee payer, as mandated by Proposition 26. The attachments included in this report contain detailed analysis and documentation by responsible department of the proposed fees and estimated costs for the services for which the fees are assessed.

Item: _____
Finance and Management Committee
May 23, 2017

A detailed explanation of department fees and findings are found in the Director Department Narratives are presented in **Attachment A: A-1, A-2, A-3, A-4, A-5, A-6, A-7, A-8, A-9, A-10, and A-11**. All department fee analyses are placed in the Office of the City Clerk for public review and titled as "**Department Fee Analysis: MFS FY 2017-18**."

BACKGROUND / LEGISLATIVE HISTORY

The proposed ordinance shows proposed changes to the MFS for FY 2017-18. In most cases, changes to fees are required to offset changes in costs related to the provision of services for which fees are assessed. The changes in fees (added or modified) are intended to meet the requirements of Proposition 26. In areas where fee comparisons are applicable, the City's fees and charges are similar to those of other neighboring jurisdictions.

The amendments proposed in FY 2017-18 MFS include:

- Increases to existing fees to recover the reasonable cost of providing the service
- Establish fees for services proposed in the FY 2017-18 Proposed Budget or as mandated by State or regional legislation
- Decrease to existing fees

This Ordinance shall be effective immediately, if passed by the affirmative vote of at least six (6) City Councilmembers or seven (7) days after final passage if passed by an affirmative vote of five (5) City Councilmembers. Following final adoption of the amendments, the revised fees and new fees proposed by the City Administrator's Office, Department of Transportation, Economic and Workforce Development, Planning and Building Department, Oakland Police Department, Oakland Parks and Recreation, Oakland Public Works, Revenue Management Bureau, Oakland Fire Department, the Office of the City Attorney, and the Office of the City Clerk. ("the Departments") will become effective July 1, 2017.

ANALYSIS AND POLICY ALTERNATIVES

For the FY 2017-18 MFS, staff evaluations reflected in this report confirm and document that all proposed fees do not exceed the amount that the City charges for providing the service or product. City departments calculated fees at full cost, taking into account all salary, fringe benefits, overhead, and retirement, to determine the actual costs. Departments have confirmed in the individual departmental submissions, attached hereto, that the newly proposed fees and changes do not exceed the reasonable costs as mandated by Proposition 26.

Under Proposition 26, the burden is on the City to produce a record that proves by a preponderance of the evidence that "a levy, charge, or other exaction" is not a tax. The City can protect and ensure being Proposition 26 compliant by creating a clear record of valid fee approval. Each department must provide sufficient data including documentary evidence and explanation of methodology to support Council findings that these two requirements—fee covering reasonable costs and fair allocation—are met. To meet this requirement, each of the Departments submitted fee analyses to document findings and fee calculations for all fees proposed.

Attachment A: MFS FY 2017-18 Department Director Proposals and Findings:

- A-1 City Administrator
- A-2 Department of Transportation
- A-3 Economic & Workforce Development
- A-4 Planning & Building
- A-5 Oakland Police Department
- A-6 Oakland Parks & Recreation
- A-7 Oakland Public Works
- A-8 Revenue Management Bureau
- A-9 Oakland Fire Department
- A-10 Office of the City Attorney
- A-11 Office of the City Clerk

FISCAL IMPACT

The revenues anticipated from fees are assumed in the FY 2017-18 Proposed Policy Budget, and any modifications to the fee proposal may impact budget balancing. Anticipated revenue will help offset costs to provide services for which the fees are assessed, with no net gain to the City's overall budget. The proposed fee changes result in a net increase in revenue budget totaling approximately \$1.7 million for the FY 2017-18 proposed General Purpose Fund (1010), of which \$1.6 million from the Oakland Fire Department and \$135,000 from the Revenue Management Bureau. For non-GPF, the only substantial impact is within the Development Services Fund (2415), revenues are expected to increase by an estimated \$270,000 during FY 2017-18.

PUBLIC OUTREACH / INTEREST

This item requires a Public Hearing, with newspaper notification of said hearing, allowing for public comment at that time.

COORDINATION

This report was prepared and data was compiled with the cooperation of all City departments, Budget, and the Office of the City Attorney.

SUSTAINABLE OPPORTUNITIES

Economic: Revenues generated from the fees listed in the MFS are to fund essential City services.

Environmental: There are no direct environmental impacts associated with the City Council action requested in this report.

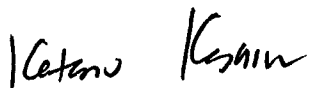
Social Equity: There are no direct social impacts associated with the City Council action requested in this report.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends Approval Of An Ordinance Amending Ordinance No. 13363 C.M.S. (As Amended, The FY 2017-18 Master Fee Schedule, "MFS"), To Establish, Modify And Delete Fees And Penalties Assessed By Offices, Departments, Bureaus, And Agencies Of The City Of Oakland, Referenced Herein.

For questions regarding this report, please contact Andrew Best, Revenue Management Bureau, at 238-7009.

Respectfully submitted,



KATANO KASAINÉ
Director of Finance
Finance Department

Reviewed by:
Margaret L. O'Brien,
Revenue & Tax Administrator
Revenue Management Bureau

Prepared by:
Andy Best, Principal Revenue Analyst
Revenue Management Bureau

List of Department Contributors:

Gregory Minor, Asst. to the City Administrator
City Administrators Office

Donneshia Nell Taylor, Fiscal Manager
Police Department

Rina Hernandez, Admin Services Manager
Planning and Building

Nila Wong, Admin Services Manager
Public Works Agency

Robert Davila, Admin Services Manager
Oakland Parks and Recreation

Trinette Gist Skinner, Fiscal Manager
Oakland Fire Department

Dara A. Wiseman, Admin. Services Manager
Office of the City Attorney

Attachments (2):

Attachment A – Director Department Narratives:

- A-1 City Administrator's Office*
- A-2 Department of Transportation*
- A-3 Economic & Workforce Development*
- A-4 Planning & Building Department*
- A-5 Oakland Police Department*
- A-6 Oakland Parks and Recreation*
- A-7 Oakland Public Works*
- A-8 Revenue Management Bureau*
- A-9 Oakland Fire Department*
- A-10 Office of the City Attorney*
- A-11 Office of the City Clerk*

Attachment B – Master Fee Schedule Ordinance:

Exhibit A: A-1, A-2, A-3, A-4, A-6, A-7, A-8, A-9, A-10, and A-11

DEPARTMENT NARRATIVES

FY 2017-18 MASTER FEE SCHEDULE

Attachments:

- A-1 CITY ADMINISTRATOR'S OFFICE
- A-2 DEPARTMENT OF TRANSPORTATION
- A-3 ECONOMIC & WORKFORCE DEVELOPMENT
- A-4 PLANNING & BUILDING
- A-5 OAKLAND POLICE
- A-6 OAKLAND PARKS & RECREATION
- A-7 OAKLAND PUBLIC WORKS
- A-8 REVENUE MANAGEMENT BUREAU
- A-9 OAKLAND FIRE DEPARTMENT.
- A-10 OFFICE OF THE CITY ATTORNEY
- A-11 OFFICE OF THE CITY CLERK

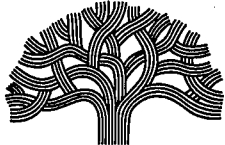
ATTACHMENT A

City Administrator's Office

NARRATIVE

FY 2017-18 MASTER FEE SCHEDULE

A-1 CITY ADMINISTRATOR



CITY OF OAKLAND

INTER OFFICE MEMORANDUM

TO: Sabrina B. Landreth
CITY ADMINISTRATOR

FROM: Greg Minor

SUBJECT: FY 2017-18 Master Fee Schedule --
CAO Amendments

DATE: April 3, 2017

RECOMMENDATION

The City Administrator's Office (CAO) has analyzed its fees and proposes changes that are reasonable and fairly apportioned in compliance with Proposition 26 and recommend the City Council approve proposed fee revisions, which include fee increases to reflect current cost recovery.

ANALYSIS

As mentioned above, the CAO reviewed its fees in order to determine at what level the fees would be full cost recovery. For special activities permit and nuisance abatement fees, the personnel costs were determined by reviewing the classifications involved in the activity, plus the current retirement, fringe and applicable overhead rates were applied based on an hourly rate. The average amount of time required to provide the service was estimated by staff. Additionally, any related printing and supply costs were incorporated.

The vast majority of the special activities permit and nuisance abatement fees revised for FY 2016-17 are modest fee increases to reflect COLA increases. Other revisions include a massage establishment fee increase to reflect additional monitoring, taxi fee adjustments to reflect the proposed transfer of taxi permitting to Department of Transportation, the transferring of the food vending group permits to the Planning & Building Department, and redefining of medical cannabis business tiers to align with other City ordinances.

Below please find proposed master fee changes for FY 2017-2018 for the CAO special activity permits and nuisance abatement division.

<i>Effective July 1, 2016</i>	CURRENT FEE (FY 2016-17)	PROPOSED FEE (FY 2017-2018)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
SPECIAL ACTIVITIES			
A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE			
1 Mechanical and Electronic Games	500.00 Permit	550.00 Permit	10.00%
2 Theater Permit	500.00 Permit	550.00 Permit	10.00%
3 Moving Picture Permit	200.00 Permit	550.00 Permit	175.00%
4 Dance Hall Permit	400.00 Permit	550.00 Permit	37.50%
5 Cabaret			
a. Permit Application Fee	600.00 Application	600.00 Application	0.00%
b. Annual Permit Fee	830.00 Permit	830.00 Permit	0.00%
c. Extended Hours Permit Application	1,125.00 Application	1,195.00 Application	6.22%
d. Extended Hours Annual Permit Fee	2,900.00 Permit	2,900.00 Permit	0.00%
e. Small Cabaret Exemption Application Fee	300.00 Registration	300.00 Registration	0.00%
f. Small Cabaret Exemption Annual Permit Fee	275.00 Permit	275.00 Permit	0.00%
6 Pool Room & Bowling Alley Permit	500.00 Permit	550.00 Permit	10.00%
7 Skating Rink Permit	500.00 Permit	550.00 Permit	10.00%
8 Riding Academy Permit	500.00 Permit	550.00 Permit	10.00%
9 Miniature Golf Course Permit	500.00 Permit	550.00 Permit	10.00%
10 Carnival Permit	500.00 Permit	550.00 Permit	10.00%
11 Outdoor Amusement Center Permit	500.00 Permit	550.00 Permit	10.00%
12 Trampoline Center Permit	500.00 Permit	550.00 Permit	10.00%
13 Massage Establishment Permit	500.00 Permit / Year	1721.00 Permit	244.20%
14 Massage Therapist and Trainee Permit			
a. Original	150.00 Permit	150.00 Permit	0.00%
b. Renewal	100.00 Permit / Year	100.00 Permit	0.00%
c. Upgrading from Trainee to Therapist	60.00 Permit	60.00 Permit	0.00%
d. Replacement of Badge	30.00 Permit	30.00 Permit	0.00%
e. Change of Workplace	20.00 Permit	20.00 Permit	0.00%
15 Pawn Broker Permit	500.00 Permit	550.00 Permit	10.00%
a. Renewal	90.00 Permit	100.00 Permit	11.11%
16 Second Hand Dealer, Exchange Dealer Permit	310.00 Permit	400.00 Permit	29.03%
a. Renewal	60.00 Permit	100.00 Permit	66.67%
17 Second Hand Jewelry Dealer	310.00 Permit	400.00 Permit	29.03%
a. Renewal	310.00 Yearly	310.00 Yearly	0.00%
18 Storage of Second Hand Building Materials Permit	60.00 Permit	100.00 Permit	66.67%
19 Scrap Dealer Permit	310.00 Permit	400.00 Permit	29.03%
20 Scrap Collector Permit	310.00 Permit	400.00 Permit	29.03%
21 Owner's Permit to Operate a Motor Vehicle			
a. Escort Service	250.00 Permit	0.00 Permit	-100.00%
b. Limousine	250.00 Permit	0.00 Permit	-100.00%
22 Livery Stable	500.00 Permit	550.00 Permit	10.00%
23 Flying Field, Heliport, Helistop Permit	500.00 Permit	550.00 Permit	10.00%
24 Outdoor Sound Amplification	50.00 Permit	50.00 Permit	0.00%
a. Filed With less than 10 Days of the Event	65.00 Permit	65.00 Permit	0.00%
25 Food Vending Group Site Permit			
a. Application/Processing	\$500.00 per site- (non-refundable)	\$500.00 Per Application	0.00%
b. Notification Fee	\$263.00 generate a list of property	\$263.00 Per Site	0.00%
c. Permit Fee	\$50.00 Per Group Site- operation date	\$50.00 Per Group Site- operation date	0.00%
d. MFV Parking Space Use Fee (before 6pm)- Hourly rate for metered space	\$2.00/hr Per Metered- space/Per Group Site- Operation Date- for maximum of 6 hrs or prorated for portion of the hour	\$2.00 Per Metered- space/Per Group Site- Operation Date- for maximum of 6 hrs or prorated for portion of the hour	0.00%
e. MFV Parking Space Use Sign	\$3.10 Per sign or Replacement Sign	\$3.10 Per sign or Replacement Sign	0.00%

B. NOTICE OF HEARING ON THE APPLICATION FOR A SPECIAL ACTIVITY PERMIT. NOTICE TO BE PUBLISHED ONCE IN THE OFFICIAL NEWSPAPER OF THE CITY OF OAKLAND	65.00 Fee	65.00 Fee	0.00%
C. APPEAL FILING FEE, SPECIAL ACTIVITY PERMITS	650.00 Appeal	<u>700.00</u> Appeal	<u>7.69%</u>
D. FEES FOR CHARITABLE SOLICITATION PERMIT			
1 Permit Filing Fee (valid for up to 90 days)	30.00 Permit	30.00 Permit	0.00%
E. ANNUAL PERMIT TO CONDUCT BINGO GAMES FOR	0.00 Year	0.00 Year	
1 Bingo Hall Permit Fee for Manager of Bingo Hall	1,150.00 Permit	<u>1,200.00</u> Permit	<u>4.35%</u>
a. City Auditor Review of Independent Audit, if applicable	3,985.00 Audit	<u>5,000.00</u> Audit	<u>25.47%</u>
2 Bingo Game Operator Law Enforcement and Public Safety Fee			
a. Monthly Fee	1,085.98 Month	<u>1,200.00</u> Month	<u>10.50%</u>
b. Late Fee for Payments Received After 15th of Month	10% of fee Amount	10% of fee Amount	0.00%
F. MEDICAL CANNABIS DISPENSARY PERMITS			
1 Application Fee	2,474.00 Application	<u>2,600.00</u> Application	<u>5.09%</u>
2 Renewal	500.00 Permit/Year	<u>594.00</u> Permit/Year	<u>18.80%</u>
3 Dispensary with four (4) or more qualified patients or caregivers - Gross Sales > \$999,999	<u>11,173.00</u> Non-refundable annual regulatory fee	<u>11,432.00</u> Non-refundable annual regulatory fee	<u>2.32%</u>
4 Gross Sales = \$500,000 - \$999,999	<u>5,586.00</u> Non-refundable annual regulatory fee	<u>6,030.00</u> Non-refundable annual regulatory fee	<u>7.95%</u>
5 Gross Sales < \$500,000	<u>2,790.00</u> Non-refundable annual regulatory fee	<u>3,348.00</u> Non-refundable annual regulatory fee	<u>20.00%</u>
6 Application Fee - On Site Consumption	<u>2,813.00</u> Application	<u>2,926.00</u> Application	<u>4.02%</u>
7 Permit Fee - On Site Consumption	<u>1,628.00</u> Non-refundable annual regulatory fee	<u>1,694.00</u> Non-refundable annual regulatory fee	<u>4.05%</u>
G. REHEARING FILING FEE	200.00 Application	<u>373.00</u> Application	<u>86.50%</u>
H. HEARING NOTIFICATION FEE	1,105.00 Permit	0.00 Permit	<u>-100.00%</u>
I. TAXICAB PERMIT FEES			
1 Driver's Permit			
a. Initial Permit	125.00 Permit	<u>299.00</u> Permit	<u>139.20%</u>
b. Annual Renewal	74.00 Year	<u>86.00</u> Year	<u>16.22%</u>
c. Replacement Permit	17.00 Permit	<u>22.00</u> Permit	<u>29.41%</u>
d. Add / Transfer Permit	20.00 Permit	<u>24.00</u> Permit	<u>20.00%</u>
e. Lapsed Permit (31-60 days)	109.00 Permit	<u>141.00</u> Permit	<u>29.36%</u>
2 Operating Permit, and Spare Vehicle Permit			
a. Initial and Annual Inspection-related Fees			
1 Admin Services for Inspection	150.00 Permit	<u>208.00</u> Permit	<u>38.67%</u>
2 Inspection Fee	200.00 Inspection	<u>495.00</u> Inspection	<u>147.50%</u>
b. Penalty for Missed Inspection w/out 24 Hour Notice	65.00 Inspection	<u>118.00</u> Inspection	<u>81.54%</u>
c. Transfer Vehicle Operating Permit	150.00 Permit	<u>193.00</u> Permit	<u>28.67%</u>
d. Replace Vehicle or Spare Vehicle	150.00 Permit	<u>193.00</u> Permit	<u>28.67%</u>
e. Re- Inspections	140.00 Re-Inspection	<u>218.00</u> Re-Inspection	<u>55.71%</u>
3 Vehicle Permit			
a. Original Issuance of Medallion	2,585.00 Medallion	<u>823.00</u> Medallion	<u>-68.16%</u>
b. Replacement Medallion	45.00 Medallion	<u>54.00</u> Medallion	<u>20.00%</u>
c. Transfer of Permit	2,500.00 Permit	<u>1,548.00</u> Permit	<u>-38.08%</u>
d. Application Fee	1,745.00 Application	<u>1,716.00</u> Application	<u>-1.66%</u>
e. Original Issuance of Temporary Permit	600.00 Medallion	<u>600.00</u> Medallion	<u>0.00%</u>
f. Annual Renewal of Vehicle Permit	718.00 Permit	<u>481.00</u> Permit	<u>-33.01%</u>
1 Taxi Stand Installation / Maintenance	7.00 Permit	<u>71.00</u> Permit	<u>914.29%</u>
4 Fleet Management Company Permit			
a. Initial, Change Manager, Annual Renewal	200.00 Permit	<u>268.00</u> Permit	<u>34.00%</u>
5 Amendment to Permit Record			
a. 1-10 Permits	21.00 Each	<u>31.00</u> Each	<u>47.62%</u>
b. 11+ Permits	210.00 Flat Rate	<u>322.00</u> Flat Rate	<u>53.33%</u>
6 Costs of Investigations and Enforcement			
a. Assistant to the City Administrator	150.00 Hour	<u>158.00</u> Hour	<u>5.33%</u>
b. Public Service Representative	91.00 Hour	<u>80.00</u> Hour	<u>-12.09%</u>

NUISANCE ENFORCEMENT UNIT

A. PUBLIC NUISANCE ORDINANCE AND NUISANCE EVICTION

1 Drug Nuisance Abatement Letter - Repeat Offender	2,058.00 Letter	<u>2,398.00</u> Letter	<u>16.52%</u>
2 Administrative Nuisance Cases	3,529.00 Case Minimum or Actual Cost	<u>4,114.00</u> Case Minimum or Actual Cost	<u>16.58%</u>
3 Documentation and Investigation for Public Nuisance Abatement Cases That Go to Court	17,725.00 Case Minimum or Actual Cost	<u>21,737.00</u> Case Minimum or Actual Cost	<u>22.63%</u>
4 Notice to Evict by City	466.00 Notice	<u>500.00</u> Notice	<u>7.30%</u>
5 Administrative Costs for Civil Penalty Citation	3,038.00 Case	<u>3,500.00</u> Case	<u>15.21%</u>
6 Assistant to the City Administrator (Case Manager)	150.00 Hour	<u>158.00</u> Hour	<u>5.33%</u>
7 Administrative Assistant II	71.00 Hour	<u>75.00</u> Hour	<u>5.63%</u>

FISCAL IMPACT

The fiscal impact from these fee changes is expected to be minimal due to the marginal nature of the proposed changes. These fees are recovered to the General Purpose Fund (1010).

Department of Transportation

NARRATIVE

FY 2017-18 MASTER FEE SCHEDULE

A-2 TRANSPORTATION



INTER OFFICE MEMORANDUM

TO: Sabrina B. Landreth
City Administrator

FROM: Jeffrey Tumlin
Dept. Of Transportation

SUBJECT: FY 2017-18 Master Fee Schedule
DOT Amendments

DATE: December 21, 2016

The Department of Transportation (DOT) proposes to create a new DOT section in the Master Fee Schedule to include all fees associated with the services provided by the department. This new section is in alignment with the reorganization approved by the Council, and will transfer all DOT-related fees from the Oakland Public Works to the Department of Transportation.

The DOT further proposes master fee changes for FY 2017-2018, including modifications and additions of the current assessed fees in compliance with the state's voter-approved Proposition 26.

The amendments proposed in FY 2017-18 MFS include:

- Increases to existing fees to cover the cost of providing the service, and including the approved COLA increase in FY16-17.
- Fees for the new services mandated by the state or regional legislation;
- Re-alignment of fees to market rate in accordance with other entities or municipalities.
- Re-alignment of fees for compatibility with nearby cities for a minimum inspection fee.

Below are the key highlights and rationale for the amendments proposed in FY 2017-18:

General Fee Increase - Where applicable, all fees were increased to reflect the 4% COLA on personnel costs, fringe benefits, retirement and other personnel costs, per AI 1303, and approved by the City Council.

Relocation of Traffic Signals – Electrical Manager: Add fee for the cost of the Electrical Services Manager, who also reviews the proposed projects from internal clients and from private developments.

Excavation Permit: Increase fee to include the actual cost of field inspection, related administrative work and travel time.

Parking Garage Fee Increases: Add the newly approved Parking fees presented to the Council and adopted in November 2016. See the Finance section of the MFS.

Jeffrey Tumlin
Interim Director, Department of Transportation

For questions regarding this report, please contact Wlad Wlassowsky, Transportation Manager at (510) 238-6383.

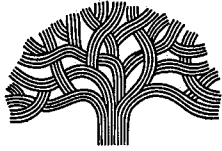
Attachments
Department Fee Calculations

Economic and Workforce Development

NARRATIVE

FY 2017-18 MASTER FEE SCHEDULE

A-3 ECONOMIC & WORKFORCE



CITY OF OAKLAND

INTER OFFICE MEMORANDUM

TO: Sabrina B. Landreth
City Administrator

FROM: Mark Sawicki
Director

SUBJECT: FY 17-18 Master Fee Schedule
EWD Amendments

DATE: Feb 1, 2017

RECOMMENDATION

The Economic & Workforce Development (EWD) Department has analyzed its fees and proposes increases that are reasonable and fairly apportioned in compliance with Proposition 26 and recommends the City Council approve proposed fee revisions, which include fee increases toward full cost recovery. The EWD proposed fee changes are included as attachment to this memo.

ANALYSIS

As mentioned above, EWD reviewed its fees in order to determine at what level the fees would be full cost recovery. Personnel costs were determined by reviewing the classifications/salary (including the negotiated Cost of Living Adjustment (COLA) for FY 17-18, plus updated retirement, fringe and overhead rates. The average amount of time required to provide the service was estimated by staff.

Processing fees related to real estate property sales, appraisals and telecommunications leases are proposed to increase to full cost recovery.

Fees related to the review and facilitation of public art proposals on public, private and Caltrans properties are proposed to increase to full cost recovery.

COST SUMMARY/IMPLICATIONS

The revenues associated with the Real Estate, Public Art and Film fees are deposited into the GPF; however, the volume is modest and difficult to project – as such, no revenue budget adjustment is proposed.

1. Processing fees related to real estate property sales, appraisals and telecommunications leases are proposed to increase to full cost recovery

REAL ESTATE SERVICES			
A. PROCESS FEE			
1 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels	2,475.00 Parcel	2,597.00 Parcel	4.93%
2 Administrative Processing Fee for Surplus Property (Planning Commission)	1,656.00 Parcel	1,745.00 Parcel	5.37%
3 Processing Fee for Code Compliance Litigation Guarantees - Residential Properties	600.00 Report or of or 10% Actual Cost of Litigation Guarantee	632.00 Report or of or 10% Actual Cost of Litigation Guarantee	5.33%
4 Processing Fee for Code Compliance Litigation Guarantees - Commercial	600.00 or 10% Report or 10% of Actual Cost of Litigation	632.00 Report or of or 10% Actual Cost of Litigation Guarantee	5.33%
5 Processing Fee for Appraisals			
a. Residential Properties	850.00 Appraisal	893.00 Appraisal	5.06%
b. Commercial Properties	1,225.00 Appraisal	1,285.00 Appraisal	4.90%
6 Administrative Processing Fee for new telecommunication leases or licenses	2,598.00 Request	2,723.00 Request	4.81%
7 Administrative processing fee for Telecommunication License Equipment Modification Reviews	2,349.00 Request	2,462.00 Request	4.81%
8 Administrative processing fee for new Revenue-Generating Leases and Licenses	1,850.00 Request	1,940.00 Request	4.86%
B. EASEMENT REVIEW FEE	2,598.00 Each	2,723.00 Each	4.81%

2. Fees related to the review and facilitation of public art proposals on public, private and Caltrans properties are proposed to increase to full cost recovery.

PUBLIC ART PROGRAM, CULTURAL ARTS & MARKETING			
A. REVIEW AND FACILITATION FEE			
1 Public Art proposals for City property initiated by artist or community (with or without City funding) and City-funded or required Public Art proposals for private property	339.00 3-hr Minimum 113.00 per add'l hour	357.00 3-hr Minimum 119.00 per add'l hour 0.00	5.31% 5.31%
2 Public Art official gifts to the City	1,130.00 10-hr Minimum 113.00 per add'l hour	1,190.00 10-hr Minimum 119.00 per add'l hour	5.31% 5.31%
B. REVIEW, PERMIT PREPARATION AND PROCESS FEE			
1 Non-City Public Art projects proposed for Caltrans property	1,130.00 10-hr Minimum	1,190.00 10-hr Minimum	5.31%

Planning and Building Department

NARRATIVE

FY 2017-18 MASTER FEE SCHEDULE



INTER OFFICE MEMORANDUM

TO: Sabrina B. Landreth
City Administrator

FROM: Darin Ranelletti /s/
Interim Director, Planning
And Building Department

SUBJECT: Master Fee Schedule –
Planning and Building
Amendments

DATE: December 18, 2016

Planning & Building Department (PBD) is proposing adjustments/changes to the Master-Fee Schedule which continue to support full cost recovery for service provision within the Development Service Fund (2415) and have no fiscal impact to the General Fund (1010). The fiscal impact due to the proposed fee changes results in approximately a \$270,00 increase in 2415 revenue at current-year volume levels, however, revenue estimates will continue to be updated as part of the FY 2017-19 budget development process.

FY15-16 PBD fees were developed as part of a fee study conducted by MGT of America, Inc. (MGT). As part of their analysis, and in anticipation of City-union cost of living adjustments, MGT built in a three percent (3%) cost inflationary factor into all fees. At this time, PBD is proposing only minor adjustments to its fees, and will re-analyze all fees during the FY 2018-19 Mid-cycle Amendment process.

The following is a breakdown of each proposed fee revision:

1. Staff proposes consolidating the “Records Management” and “Technology Enhancement” fees into one fee. There is no proposed rate increase to these fees.

FEE DESCRIPTION	FY 2016-17 FEE UNIT	FY 2017-18 Proposed FEE UNIT
BUILDING SERVICES		
ADMINISTRATION		
H. RECORDS MANAGEMENT & TECHNOLOGY ENHANCEMENT FEE	9.5% All Fees	9.5% All Fees 14.75%
I. TECHNOLOGY ENHANCEMENT FEE	5.25% All Fees	5.25% All Fees

- During the past year, staff has been able to conduct several evaluations of actual expenditures, both for plan check and inspection services of two very large infrastructure permits. These evaluations provide more reliable estimates of actual expenditures than those estimates used in the Fee Study for the highest tier since during the Fee Study there were no large projects to draw experience from.

The analysis for these two large projects is deemed accurate for infrastructure permits with valuations greater than \$2.5 million. There are no other previous infrastructure permits with such a large valuation. Staff believes that the Master Fee Schedule is still accurate for all other infrastructure permits.

FEE DESCRIPTION	FY 2016-17 FEE UNIT	FY 2017-18 Proposed FEE UNIT
ENGINEERING		
A. REVIEW OF PRIVATE INFRASTRUCTURE PERMIT		
5 Over \$500,000 Construction Value <u>Over \$500,001 - \$2,500,000 Construction Value</u>	27,366.00 1st \$500,000 45.00 Each Additional \$1,000 or Fraction Thereof	27,366.00 1st \$500,000 45.00 Each Additional \$1,000 or Fraction Thereof
6 <u>Over \$2,500,000 Construction Value</u>		117,366.00 1st \$2,500,000 21.00 Each additional \$1,000 or fraction thereof

- Staff proposes the clean-up of language, replacing “P-job” with “Private Infrastructure” for clarification purposes.

FEE DESCRIPTION	FY 2016-17 FEE UNIT	FY 2017-18 Proposed FEE UNIT
ENGINEERING		
A. REVIEW OF PRIVATE INFRASTRUCTURE PERMIT		
8 Extension of P-Job <u>Private Infrastructure Permit for Work Incomplete After One Year</u>	909.00 Plan/ Improvement	909.00 Plan/ Improvement

4. Staff proposes the additional category of “Sink” under “Inspection of Fixtures and Waste Devices”.

FEE DESCRIPTION	FY 2016-17 FEE UNIT	FY 2017-18 Proposed FEE UNIT
INSPECTION		
F. INSPECTION OF FIXTURES AND WASTE DEVICES		
1 Plumbing Fixtures or Waste Discharge Device or <u>Sink</u>	50.00 Each	50.00 Each

5. The “Plumbing Inspection of New Apartments Larger than Four Units fee, should be adjusted to the “Electrical Inspection of New Apartments Larger than Four Units” fee level, as the inspection staff time required is similar.

FEE DESCRIPTION	FY 2016-17 FEE UNIT	FY 2017-18 Proposed FEE UNIT
INSPECTION		
13 Plumbing Inspection of New Apartments Larger Than Four Units (Additional Fees are Required for all Water Services, Rainwater Systems, Gas Systems and Units with More than Two Bathrooms)	99.00 Hour or Fraction of	<u>202.00</u> Hour or Fraction of

6. Staff proposes the inclusion of “Space Heater” under the “Dual Unit, Heating and Cooling” fee.

FEE DESCRIPTION	FY 2016-17 FEE UNIT	FY 2017-18 Proposed FEE UNIT
INSPECTION		
K. INSPECTION OF HEAT EQUIPMENT		
8 Dual Unit, Heating and Cooling/ <u>Space Heater</u>	79.00 Each	79.00 Each

7. Staff proposes the adjustment of the “Fire Damper and/or Sub-Duct” fee to reflect actual Inspection staff time required for this effort, and the addition of two new fees to capture “Dual Package” and “Air Handler” units.

FEE DESCRIPTION	FY 2016-17 FEE UNIT	FY 2017-18 Proposed FEE UNIT
INSPECTION		
M. INSPECTION OF MISCELLANEOUS ITEMS		
1 Fire Damper and/or Sub-Duct	18.75 Each	50.00 Each
4 Dual Package Unit		150.00 Each
9 Air Handler		250.00 Each

8. Under Planning and Zoning, add “Intake Processing” and revise unit value for clarification purposes.

FEE DESCRIPTION	FY 2016-17 FEE UNIT	FY 2017-18 Proposed FEE UNIT
PLANNING & ZONING		
A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS		
20 NO - Show fee for Zoning Intake or Intake Processing	135.00 Occurrence/ per hour/ or fraction thereof	135.00 Occurrence/ per hour/ or fraction thereof

9. In preparation of the Citywide Mobile Food Vending Program, we propose following amendments to the “Push Cart Food Vending”, and “Vehicular Food Vending” fees. The new program proposal is scheduled to be presented before City Council in April 2017. These fees are subject to change based on the final outcome and adoption of the program and regulations.

City Administrator:

SPECIAL ACTIVITIES

A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE

25 Food Vending Group Site Permit

- a. Application/Processing \$500.00 Per Application
- b. Notification Fee \$263.00 Per Site
- c. Permit Fee \$50.00 Per Group Site operation date

NUISANCE ENFORCEMENT UNIT

B. BUSINESS PERMITS ENFORCEMENT

1 Food Vending Enforcement Staff Cost recovery fee

- a. Motorized vehicle (initial application) 600.00 per location
- b. Pushcart / stationary (initial application) 450.00 per location
- c. Motorized vehicle (permit renewal) 600.00 per location
- d. Pushcart / stationary (permit renewal) 400.00 per location

2 For Vendors issued FC or FV Permits between July 1, 2016 through June 30, 2017, the following fees shall apply:

- a. All food vending fees in B1 will be prorated for current permit holders, based on time remaining on the annual FC or FV permit.*

* For vendors issued a "FV" or "FC" permit (or renewal of a permit), between July 1, 2016 and June 30, 2017, all fees due will be prorated on a 365-day basis; the number of days remaining on an applicant's FV or FC permit will be divided by 365, and the corresponding percentage will be applied to the new fees which will be due on July 1, 2017.

Planning and Building:

FEE DESCRIPTION	FY 2016-17 FEE UNIT	FY 2017-18 Proposed FEE UNIT
PLANNING & ZONING		
S. FOOD VENDING		
1. Annual and Seasonal Food Vending Facility permit (for individuals) Application Processing		
a. Annual permit application fee for motorized vehicle	850.00 per motorized vehicle	300.00 per motorized vehicle
b. Annual permit application fee for pushcart/stationary cart	850.00 Pushcart / Year	200.00 Pushcart / Year
c. Seasonal permit application fee (1-90 days of operation)	425.00 per application	425.00 per application
d. Notification fee (First year only)	275.00 Notification	250.00 Notification
e. Late fee		
1 30-90-Days	40.00% Delinquent Per-Permit	40.00% Delinquent Per-Permit
2 61-90-Days	20.00% Delinquent Per-Permit	20.00% Delinquent Per-Permit
3 After 90-Days	50.00% Delinquent Per-Permit	50.00% Delinquent Per-Permit
f. Legalizing Illegal Vendor	625.00 Legalization	625.00 Legalization
g. Additional Locations for individual permit holders (per location)	200.00 per location	200.00 per location
e. Permit Renewal Fee for motorized vehicle		300.00 Site Per Year
f. Permit Renewal Fee for pushcart/stationary cart		200.00 Site Per Year
2. For Vendors issued FC or FV Permits between July 1, 2016 through June 30, 2017, the following new fees shall apply:		
a. All food vending fees in section S.1 shall be prorated for current permit holders, based on time remaining on their annual FC or FV permit.*		
* For vendors issued a "FV" or "FC" permit (or renewal of a permit), between July 1, 2016 and June 30, 2017, all fees due will be prorated on a 365-day basis; the number of days remaining on an applicant's FV or FC permit will be divided by 365, and the corresponding percentage will be applied to the new fees which will be due on July 1, 2017.		
3. Food Vending Group Site Permit (for two or more vendors)		
a. Application/Processing	850.00 Application	200.00 Application
b. Notification fee	275.00 Notification	250.00 Notification per site
c. MFV Parking Space Use Fee	2.50 Per Hour	2.50 Per Hour
d. MFV Parking Space Use Sign	3.50 Per Sign	3.50 Per Sign
e. Permit renewal fee		200.00 Site Per Year

10. Adopted per Ordinance 13365 C.M.S., Planning and Building is adding the Impact Fees section under Planning and Zoning, as shown in the proposed fee schedule.

Respectfully submitted,

/s/

Darin Ranelletti
Interim Director, Planning and Building
Department

Oakland Police Department

NARRATIVE

FY 2016-17 MASTER FEE SCHEDULE

A-5 POLICE



INTER OFFICE MEMORANDUM

TO: Sabrina Landreth
City Administrator

FROM: David E. Downing
Assistant Chief of Police

SUBJECT: Oakland Police Department
Master Fee Changes

DATE: December 13, 2016

RECOMMENDATION

The Oakland Police Department (OPD) has analyzed and determined that department fees are reasonable and fairly apportioned in compliance with Proposition 26 and recommend the City Council approve proposed fee additions and revisions. The OPD's fee calculations are presented in an attachment to this memo.

OUTCOME

Once the Master Fee Schedule (MFS) ordinance is adopted by the City Council, the revised fees assessed by all City Offices, Departments, and Agencies will become effective July 1, 2017.

ANALYSIS

The Oakland Police Department manages many programs that require fees to cover associated costs. According to California law, local governments may charge fees to individuals or groups for permits or programs when it is clear that the benefit received is exclusive to the individual or group and not to the community at large. OPD proposes here to add two fees (Reinstatement Fee for Expired Certificates and Bicycle Diversion Administrative Fee) and clarify one fee (add "Renewal" to the Tobacco Retail Establishment Application Fee).

The fees proposed are to recoup costs associated with providing the particular service. This allows the Department to more adequately support the service provided to the public. OPD requests the following fees be amended with the FY 2017-18 MFS update.

- **Alcoholic Beverage Retail**
OPD with the authority granted under the City's Ordinance 11624 (Deemed Approved Alcohol Retail) recommends the addition of a "Reinstatement Fee for Expired

Certificates” of \$150 (10% of Program fee of \$1500 annually) to bring parity between alcohol only retailers and alcohol & tobacco retailers and tobacco only retailers.

- **Tobacco Retail Establishment Fee**
OPD recommends with the authority granted under Ordinance 12867 (Tobacco Retail Licensing) that the fee titled “Application Fee” be revised to read “Application/Renewal Fee” to clarify its dual purpose.
- **Bicycle Diversion Program Administrative Fee**
On January 1, 2016, Assembly Bill 902 took effect amending California Vehicle Code section 42005.3. This action allows people ticketed for a vehicle code violation while bicycling in California to attend a class and have their fine reduced or removed. OPD is proposing a new \$45 administrative fee for processing the necessary paperwork to reduce or remove the traffic violation fine.

COST SUMMARY/IMPLICATIONS

Adding the recommended fees will allow the City of Oakland to recoup costs associated with the provided service. None of fee changes resulted in a proposed revenue budget adjustment due to minor modifications and/or the volume of requests.

DAVID E. DOWNING
Assistant Chief, Oakland Police Department

For questions please contact Donneshia Nell Taylor, Fiscal Manager, at (510) 238-3288.

Attachments
FY17-18 OPD Proposed Fee Changes
OPD Master Fee Schedule Costing

Oakland Parks and Recreation

NARRATIVE

FY 2017-18 MASTER FEE SCHEDULE



AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: J. Nicholas Williams
Director

SUBJECT: FY 2017-18 Master Fee Changes

DATE: January 04, 2017

City Administrator Approval

Date:

The purpose of the memorandum is to provide Oakland Parks and Recreation's (OPR's) proposed changes to Master Fee Schedule.

Oakland Parks and Recreation (OPR)

It should be noted that OPR's partners operating City facilities, venues, or leased land are permitted by agreement to amend fees to help meet operating expenses. The listed fees are traditionally for informational purposes only.

- Oakland Children's Fairyland is proposing a fee increase for Admissions. The increased fees are intended to help offset cost increases in operations. The Children's Fairyland Board has taken the decision to increase admissions by \$2/adult/child from \$8 to \$10.
- Oakland Zoo is proposing a fee increases for admissions, group rates and parking. The increased fees are intended to help offset cost increases in operations.
- Producers Associates at Woodminster Amphitheater is proposing changes in fees to correct for inappropriate rates and to allow for a new concession booth and amenities.
- Chabot Golf Course is proposing to amend fees for Golf Course General Admission for residents and non-residents to allow for wage increases. Chabot Golf course is introducing new fees to allow for 18-hole Disc-Golf.
- Montclair Golf is proposing to amend fees for the driving range to allow for wage increases.
- Metropolitan Golf is proposing to amend fees for Golf Course General Admission for residents and non-residents to allow for wage increases.

OPR proposes to amend and introduce the following fees in the Master Fee Schedule. The fees are:

- Services Fees: New fee for Parking at Lakeside Park to allow for after 5pm and after Dusk special events parking (\$10 per vehicles).
- Aquatics – Boating Programs is proposing fee changes to increase Boat Rental fees to allow for part time staffs pay increases; introduce new fees for paddle boats, kayak and coaching boats at Lake Merritt Boating Center (LMBC). Boating staff is also proposing to add new fees and delete fees in the Boating Special Programs, Community Small Boat Sailing and Community Keelboat Sailing Programs that are no longer applicable.

Lastly, Boating staff is proposing new fees for Boating Special Events at the Lake Merritt Boating Center (LMBC) Mariner Day Camps.

- Aquatics – Swimming Pool staff is proposing to delete fees that are no longer utilized in Pool Reservation and Adult Lap Swim. Staff is proposing to increase fees for Swimming Instruction Classes to allow for increases in staff costs. Staff is also proposing new fees for Meeting Room at pool sites. Lastly, staff is proposing new and increased fees at the East Oakland Sports Center.
- Tennis Programs – Staff is proposing deleting fees that are no longer utilize and increasing fees for Adult and Senior use of courts and increasing fees for use of the Club House.

OPR increased or new fees are intended to specifically benefit payer of the fees. Fees charged to non-resident users are 20 percent greater than that charged to residents. Fees charged to non-profits are at a lesser rate to help offset benefits provided to the Oakland community. The increased or new fees are intended to help offset the increase in staff costs and to provide a direct service. OPR does not traditionally recover the full cost of services and replacement of materials.

Because the fees are new or changing, the fiscal impact (revenues collected) is not certain.

For questions regarding this report, please contact Robert R. Davila, Administrative Services Manager II, at 510-238-3926.

Respectfully submitted,

J. Nicholas Williams
Director, Oakland Parks and Recreation

Prepared by:
Robert R. Davila,
Administrative Services Manager II

Oakland Public Works

NARRATIVE

FY 2017-18 MASTER FEE SCHEDULE

A-7 PUBLIC WORKS



INTER OFFICE MEMORANDUM

TO: Sabrina B. Landreth
City Administrator

FROM: Brooke A. Levin
Public Works Director

SUBJECT: FY 2017-18 Master Fee Schedule
OPW Amendments

DATE: December 21, 2016

The Oakland Public Work's (OPW) proposes master fee changes for FY 2017-2018, including modifications and additions of the current assessed fees in compliance with the state's voter-approved Proposition 26.

The amendments proposed in FY 2017-18 MFS include:

- Increases to existing fees to cover the cost of providing the service, and including the approved COLA increase in FY16-17.
- Fees for the new services mandated by the state or regional legislation;
- Transfer of fees related to the Department of Transportation as a result of the reorganization;
- Elimination of fees for services no longer provided; and,
- Re-alignment of fees to market rate in accordance with other entities or municipalities.

Below are the key highlights and rationale for amendments proposed in FY 2017-18:

General Fee Increase - Where applicable, all fees were increased to reflect the 4% COLA on personnel costs, fringe benefits, retirement and other personnel costs, per AI 1303, and approved by the City Council.

Creek Field Inspection - The current fee falls short of covering staff costs by a significant margin. This proposed fee matches the existing MFS fee for a "Challenge or Appeal of any Environmental Determination or a Categorical Exclusion under NEPA".

Stormwater Inspection Fee – These fees are created to meet storm water regulatory compliance. The projected new revenue is \$329,800, calculated to cover the 4% COLA, and other adjusted cost increases.

Excavation Permit: Increase fee to include the actual cost of field inspection, related administrative work and travel time.

Deletion:

Application Review & Inspection - Weekly Garbage Service Exemptions - The weekly garbage exemptions expires 6/30/17.

Equipment Loan - Event Recycling - Loan services are being discontinued. The private sector will provide these services.

Equipment Replacement (Lost, Stolen, Or Damaged) - Event Recycling - Loan services are being discontinued. The private sector will provide these services.

Clarify MFS Language:

Exemptions From Minimum Required Collection Services - Annual Verification For 2nd Unit - Clarification of fee previously labeled "F." The exemption is allowed per the mixed material and organic contract and the Oakland Municipal Code.

Exemptions From Minimum Required Collection Services (2nd Unit) - Annual Verification - Clarification of fee previously labeled "F." The exemption is allowed per the mixed material and organic contract and the Oakland Municipal Code.

Construction & Demolition Non Exclusive Franchise (Application Fee, Administrative Fee, And Late Fee) – For publication only. This fee was approved by the City Council in adoption of the Model Franchise Agreement. The Ordinance Number Is 13314 CMS.

Brooke Levin
Director, Oakland Public Works

For questions regarding this report, please contact Tom Morgan, Administrative Manager at (510) 238-7953.

Attachments:
Department Fee Calculations

Revenue Management Bureau

NARRATIVE

FY 2017-18 MASTER FEE SCHEDULE

A-8 REVENUE



INTER OFFICE MEMORANDUM

TO: Sabrina B. Landreth
City Administrator

FROM: Margaret O'Brien
Revenue & Tax
Administrator

SUBJECT: FY 2017-18 Master Fee Schedule
RMB Amendments

DATE: February 1, 2017

RECOMMENDATION

The Revenue Management Bureau (RMB) has analyzed its fees and proposes increases that are reasonable and apportioned in compliance with Proposition 26 and recommend the City Council approve proposed revision to existing fees and new fees. The revision of existing fees is due to employee wage increases as a result of the recent citywide cost of living adjustment ("COLA").

ANALYSIS

As mentioned above, the RMB reviewed its fees in order to determine at what level the fees would be full cost recovery. Most changes to the MFS offset increased costs related to the provision of services for which fees are charged. Staff analyzed and documented that the proposed fees or charges within the MFS for FY 2017-18 are no more than necessary to cover the reasonable costs of the activity or service being provided, and that the manner in which those costs are allocated to the payer bears a fair or reasonable relationship to the payer's burden on, or benefits received from, the activity of service. The changes in fees (added or modified) are intended to meet the requirement of Proposition 26.

The amendments proposed in the FY 2017-18 MFS include increases to existing fees to cover the reasonable cost of providing the service

FINDINGS

The Revenue Management Bureau (RMB) proposes modifying fees under its jurisdiction in an effort to recover those costs directly related to providing a service, processing applications or declarations and collection efforts. The result of the department fee analysis support the need to increase the dollar value of fees in an effort to recover costs, which the RMB has identified the main cost driver is the fully allocated labor costs (labor costs to include salary, fringe benefits, and retirement). The RMB fees are designed to reflect full cost recovery or to close the gap towards full cost recovery.

The RMB recommendations for the FY 2017-18 MFS Update:

- *Citywide Lien Administration from \$120 to \$125, or 4.17%*
- *Citywide Notary as mandated by AB 2217 from \$10 to \$15¹*
- *Notice of Violation from \$80 to \$100²*
- *Establish a two dollar Recordation and Technology Fee for the Citywide Lien Management System Maintenance³*

Note:

- 1 Assembly Bill 2217 raises fees Notaries may charge by 50% raise based on the increase in the consumer price index since 1994, the last time fees were raised in California.
- 2 With the adoption of the FY 2015-16 MFS, Council approved subsidizing the Notice of Violation Fee, and approved to increase this fee to full cost recovery incrementally with the approval of future biennial budgets.
- 3 This fee will provide funding for the system maintenance, updating software, and enhancements, which will reduce additional funding, if needed, from the General Purpose Fund.

FISCAL IMPACT

Revenues received from proposed fee increases will be recovered in the General Purpose Fund (1010). The fiscal impact is approximately \$135,000, based on a five-dollar increase of the notary fee from \$10 to \$15. This amount is based on approximately 9,000 notary requests in FY 2016-17.

Note: the Citywide Lien Administration Fee was a new fee approved by City Council as part of the FY 2016-17 MFS Update and to date has not been charged.

Attachments

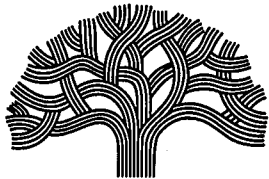
- 1 *Citywide Lien Administration Fee*
- 2 *Citywide Notary Fee*
- 3 *Notice of Violation Fee*

Oakland Fire Department

NARRATIVE

FY 2017-18 MASTER FEE SCHEDULE

A-9 FIRE



CITY OF OAKLAND

INTER OFFICE MEMORANDUM

TO: Darin White
Acting Fire Chief

FROM: Miguel Trujillo
Fire Marshal

SUBJECT: FY 2017-19 Master Fee Schedule
Proposal Recommendation

DATE: April 6, 2017

Approval

Date

The Oakland Fire Department (OFD) requests approval to revise existing Fire Prevention Bureau (FPB) fees as part of the proposed FY 2017-19 Master Fee Schedule (MFS), which will continue to align with Proposition 26 “cost recovery only” guidelines for services provided by a public entity. In accordance with the 2016 CA Fire Code, the Authority Having Jurisdiction (AHJ), in this case the City of Oakland, is given the authorization to implement a fee schedule associated with the AHJ’s applicable governing authority, to charge for services provided.

Revising the current OFD service fees will re-establish cost recovery charges for services being provided in compliance with Proposition 26, to include: baseline salary increases, fringe benefits, operations & maintenance, central service overhead, and other post-employment benefits. The proposed changes affect the majority of the existing fee categories, including: operational permits, construction permits, plan review, and inspections.

Additionally, the proposed MFS includes the addition of fees associated with program function impacts, such as a Technology Enhancement Fee to support ongoing software and hardware enhancement, maintenance, and replacements costs; and a Records Management Fee to assist with the on-going cost of electronic and hard-copy record maintenance systems and storage fees.

BACKGROUND

In the FY 2015-17 MFS the OFD proposed, and was approved an increase to the majority of the personnel-based services, in accordance with Proposition 26 cost recovery guidelines. While a large number of service fees were increased, the OFD considered that increasing all of the fees at once would cause a significant financial burden to the Oakland community we serve. Therefore, several fees including but not limited to: inspections, plan review, and operational permits were not all increased across the board, burdening the general purpose fund (1010) with a substantial subsidy to off-set those fees which were not increased at the time.

As additional cost of living increases to all personnel have driven the aforementioned subsidy higher, in the FY 2017-19 MFS the OFD proposes the increases necessary to bring all personnel-based services fees to current cost recovery only levels. This is why higher than usual percentages in the proposed increases will be noted throughout the MFS, as the fees with such increases are those which were not increased in the adopted FY 2015-17 MFS.

Those services for which significant percentage fee increases will be noted include:

- **Operational Permits:** The 2016 CA Fire Code requires the issuance of annual operational permits to those businesses conducting activities which are regulated by the CA Fire Code through the AHJ. Issuing the annual operational permits requires the OFD to perform tasks associated with research of the CA Fire Code, previous compliance records, and current ownership; as well as, the approval & generation of the actual permits.
- **Plan Review/Construction Permits:** The 2016 CA Fire Code requires the issuance of construction and/or installation permits to those entities performing construction and/or installation regulated by the CA Fire Code through the AHJ. The CA Fire Code specifies that construction and/or installation permits are to be issued under defined conditions, and only after plans submitted have been reviewed and approved by the AHJ.
- **Inspections:** The 2016 CA Fire Code authorizes the AHJ to conduct routine inspections as deemed necessary, to determine compliance with the provisions of the CA fire code for all regulated annual occupancies and/or construction sites. Further it indicates that permits, and/or certificates of compliance shall not be issued to those occupancies and/or construction sites requiring them until all outstanding violations have been corrected. Other than the proposed increase to general inspections and re-inspections, the most significant percentage increases in the inspections category are those related to Care Facilities as defined by the CA Fire Code, as this category has not been increased in at least the last two (2) budget cycles.

New fees in the proposed FY 2017-19 MFS include:

- **Records Management Fee:** This proposed fee will assist with the on-going cost of electronic and hard-copy record maintenance systems and storage fees, and in the future may be used to update record management database systems.
- **Technology Enhancement Fee:** The current FPB data management system does not meet program needs and is in the process of being replaced. Additionally, field inspection technology exists to allow for inspections staff to conduct paperless field inspections which will streamline the inspection process for both FPB field staff and Fire Suppression staff when conducting both Commercial and Vegetation inspections. Streamlining field inspections would alleviate billing issues and manual data entry would be eliminated entirely. Such fees will fund ongoing software maintenance fees in addition to supporting software and hardware associated with the paperless field inspection process.

FISCAL IMPACT:

The proposed FY 2017-19 Master Fee Schedule's fiscal impact if approved as submitted, and based on our attainable baseline number of services provided annually in the areas of inspections, plan review, fees & fines, and permits by the current inspection staffing levels of eight (8 FTE) Fire Prevention Bureau Inspector, Civilian positions is estimated at \$2.1 million, assuming all positions are filled, and staff is fully equipped and trained to conduct inspections and perform plan review for each fiscal year.

Increased inspection and administrative staffing levels will increase the estimated revenue directly proportionately. The proposal includes increasing: inspection staffing by twelve (12 FTE) Fire Prevention Bureau Inspector, Civilian positions; administrative staffing by one (1

FTE) Administrative Assistant I position; and database administration support staffing by one (1 FTE) Business Analyst I. By increasing the inspection staff each fiscal year, the estimated potential revenue increase for the FY 2017-19 budget cycle is estimated at: 1) \$1,600,000.00 additional for FY 2017-18; and 2) \$1,600,000.00 additional for FY 2018-19. Given the assumption that the proposed positions increase will be recruited for, hired, and trained within at most 6 month designated timeframe to perform inspections independently; and that adequate workspace, equipment, and tools necessary to perform the job functions are attained by the time new staff is hired.

These amounts should be attainable if all conditions for the inspection, billing, and revenue collection required processes are realized at least a 90% target rate in order to achieve the estimated financial thresholds. However, cost recovery efforts will be entirely dependent on the final approval of the Master Fee Schedule. Cost recovery fees for service will be adjusted or increased to reflect current costs associated with all program functions. In addition to new fees being added such as technology fees, most hourly inspection fees will increase to account for augmented inspector staffing levels, and overhead costs associated with program functions. It is therefore critically important that the revised master fee schedule be approved to account for all cost recovery efforts.

If all of these conditions are met, the newly proposed staffing levels will allow staff to perform the required inspections and associated tasks, and bring the Fire Prevention Bureau more closely in line with other surrounding jurisdictions of our similar size and service level requirements.

Respectfully,

Miguel Trujillo,
Fire Marshal

Office of the City Attorney

NARRATIVE

FY 2017-18 MASTER FEE SCHEDULE

A-10 CITY ATTORNEY



INTER OFFICE MEMORANDUM

TO: Sabrina B. Landreth
City Administrator

FROM: Dara Wiseman
Legal Admin. Services Manager

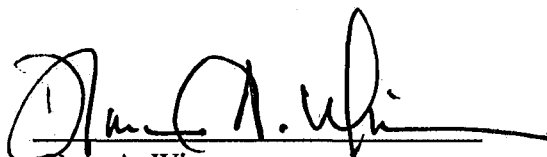
SUBJECT: City Attorney Master Fee Schedule
FY 17-18

DATE: February 24, 2017

The Oakland City Attorney's Office is not revenue generating; however, the hourly rates in the Master Fee Schedule are used when preparing court documents to recover money from opposing parties such as sanctions, settlements, statutorily mandated attorney's fees, etc.

The Master Fee Schedule hourly rates are for billable staff only (Attorneys, Paralegals and the Claims Investigator). The billing rate of staff is calculated using the position's hourly rate (at step 5), adding the annual fringe benefits rate, our Office overhead rate, and the other Post-employment (OPEB) rate. Our Office Overhead rate includes the cost of non-billing staff (management, administrative and legal secretarial staff) and operating costs (utilities, supplies, cost of the City's financial services).

The proposed FY17-18 (Attachment 1) fees were calculated by using the current fees and adding 4% Cost of Living Adjustment (COLA) authorized by the City Council. The City Attorney is not requesting any additional fee revisions at this time.



Dara A. Wiseman

OFFICE OF THE CITY ATTORNEY
Legal Administrative Service Manager

Attachments (1)

- 1) Office of the City Attorney FY 2017-18 MFS Ordinance Update

Office of the City Clerk

NARRATIVE

FY 2017-18 MASTER FEE SCHEDULE

A-11 CITY CLERK



INTER OFFICE MEMORANDUM

TO: Sabrina B. Landreth
City Administrator

FROM: LaTonda Simmons

SUBJECT: Master Fee Schedule Amendments

DATE: May 3, 2017

RECOMMENDATION

The Office of the City Clerk recommends that the City Council adopt the following proposed amendments to the Master Fee Schedule.

The City's O.M.C. establishes fees for specific elections services. The fees were established to provide cost recovery for services according to processes established prior to 1994. The current fee is irrelevant and essentially provides no cost coverage for the specified mandated service. Additionally, the Office of the City Clerk is restoring passport processing and passport photograph services; and deleting obsolete fees.

A. Initiative Petition Fee

The City of Oakland incorporated the \$200.00 fee for filing of initiatives in Oakland Municipal Code section 3.08.180 (C) by ordinance 11164 C.M.S., adopted November 14, 1989. The proposed \$200.00 fee was consistent with the initiative fee for the State of California established in 1943.

Consistent with the State of California, the initiative petition filing fee serves two purposes. The fee exists to discourage the submission of frivolous proposals; secondly, the fee is intended to defray some of the administrative costs associated with processing initiatives. The State of California increased the \$200.00 fee established in 1943 to \$2,000 as of September 2015. The State estimated the actual costs for processing initiatives to be \$8,000.

An analysis of the cost for processing of an initiative petition in the City of Oakland includes review by several staff at a cost of approximately \$1,200.00. The Office of the City Clerk proposes increasing the initiative petition fee to \$500.00 to defray a portion of the actual costs.

Description	Hourly Rate	Fringe	Staff Time Cost	Hours	Total Cost
Legislative Recorder	\$37.27	74.01%	\$64.85	6	\$389.09
Assistant City Clerk	\$49.73	74.01%	\$86.53	5	\$432.66
City Clerk	\$83.84	74.01%	\$145.89	2	\$291.78
City Attorney	\$50.37	74.01%	\$87.65	8	\$701.16
Initiative Fee Total Cost					\$1,814.70
Proposed Initiative Fee					\$500.00

B. Passport Processing and Passport Photographs

Passport processing is authorized by the Department of State under section 51.22 of the Code of Federal Regulations which allows municipal organizations to serve as authorized passport agents and passport acceptance agents.

City Clerk Offices are acceptable locations and comply under the above provisions. Subsequent to training and authorization by the Department of State, qualified organizations may proceed with issuing passports at a designated fee of \$25 per application.

The City Clerk's office will restore this community benefit service utilizing existing staff of 3 FTEs. The Office of the City Clerk discontinued these services under fiscal duress, as part of the FY2011–2013 Bi-ennial Adopted Budget. Service restoration requires mandated training and procurement of equipment and deployment of ancillary management tools for client management, in addition to authorization by the Department of State.

B-1. Add Passport Processing Fee

The Office of the City Clerk requests to process passports and proposes to add a new fee of \$25.00 consistent with the designated passport agent processing fee,¹ typically referred to as the "execution fee". This is the fee established by Department of State that may be retained by the processing agency to defray a portion of staff cost. Agents are prohibited from increasing this fee.

B-2. Add Passport Photographs

The Office of the City Clerk requests to issue passport photographs to supplement the passport processing function and proposes to add a new fee of \$25.00 to recover all costs. An analysis of the staff time to take and issue the pictures is below.

Description	Hourly Rate	Fringe	Staff Time Cost	Hours	Total Cost
Legislative Recorder	\$37.27	74.01%	\$64.85	0.17	\$10.81
Photo Cost: ink, paper, photo equipment maintenance fee, and etc.					\$15.28
Cost for 2 Passport Photos					\$26.09
Proposed Photo Fee					\$25.00

¹ § 51.51 **Passport fees.** The Department collects the following passport fees in the amounts prescribed in the Schedule of Fees for Consular Services (22 CFR 22.1): (a) An application fee, which must be paid at the time of application, except as provided in § 51.52, and is not refundable, except as provided in § 51.53. (b) An execution fee, except as provided in § 51.52, when the applicant is required to execute the application in person before a person authorized to administer oaths for passport purposes. The execution fee is collected at the time of application and is not refundable (see § 51.55). When execution services are provided by an official of a State or local government or of the United States Postal Service (USPS), the State or local government or USPS may retain the fee if authorized to do so by the Department.

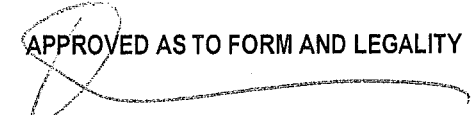
C. Elimination of Fee for Late Filing of Candidate Statements

The fee for the late filing of campaign statements will be removed from the Master Fee. This duty has transferred to the Ethics Commission effective January 2017 in accordance with a November 2014 Charter Amendment.²

References:

- A - Oakland Municipal Code Section 3.08.180 – Filing Fee (initiative petitions)
- B – CFR 51.51 – Passports (Execution Fee/Passport Fee)
- C – Charter Section 603 – Ethics Commission

² **Charter section 603 (b)(5)**, Act as the filing officer and otherwise receive and retain documents whenever the City Clerk would otherwise be authorized to do so pursuant to Chapter 4 of the California Political Reform Act of 1974 (Government Code Section 81000, et seq.), provided that this duty shall be transferred to the Commission during the 24 months following the effective date of this provision and the Commission shall be the sole filing officer for the campaign finance programs by January 1, 2017.



City Attorney

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2017 MAY 11 PM 3:43

OAKLAND CITY COUNCIL

ORDINANCE No. _____ C.M.S.

AN ORDINANCE AMENDING ORDINANCE NO. 13363 C.M.S. (THE FISCAL YEAR 2016-17 MASTER FEE SCHEDULE, OR "MFS"), TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND, REFERENCED HEREIN.

WHEREAS, the City of Oakland periodically amends City Council Ordinance No. 13363 and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

WHEREAS, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

WHEREAS, City Administrators Office, Department of Transportation, Economic & Workforce Development, Planning and Building Department, Oakland Police Department, Oakland Parks and Recreation, Oakland Public Works, Revenue Management Bureau, Oakland Fire Department, the Office of the City Attorney, and the Office of the City Clerk ("the Departments"), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal services, programs and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

WHEREAS, the Agenda Report including Attachments A-1, A-2, A-3, A-4, A-5, A-6, A-7, A-8, A-9, A-10, and A-11 (herein "the Agenda Report") dated April 25, 2017, provided by staff of the Departments in support of the amendments to this ordinance, was prepared and includes proposed fees and charges, and documentation supporting the estimated and reasonable costs for continuing to provide the various government services; and

WHEREAS, the investigations conducted by staff of the Departments reflected in the Agenda Report show that existing revenues are and will be insufficient to cover the current and projected costs of operating and maintaining identified City government activities, services and programs; and

WHEREAS, the fee modifications and additions proposed by the Departments, and the facts and analysis in support thereof are identified in the Agenda Report; and

WHEREAS, the proposed amendments to the Master Fee Schedule reflect the transfer of certain fee categories to appropriate departments managing, performing the function, and/or providing the services without modification to the fees with such functions or services certain; and

WHEREAS, the Agenda Report shows that revenues derived from the proposed fees and charges will not exceed the funds required to provide the related government activities, services and programs of the Departments; and

WHEREAS, the Agenda Report shows that the amounts of the proposed fees and charges will not exceed the proportional cost of service provided or benefit attributable to each fee payer; and

WHEREAS, the Agenda Report shows that the proposed fees and charges for a product, benefit or service are imposed for a specific government service, benefit or product provided directly to the payer that is not provided to those not charged, and does not exceed the reasonable costs to the City of providing the service, benefit or product; and

WHEREAS, at the Public Hearing held on May 30, 2017, the Council reviewed and considered the proposed fee changes; and

WHEREAS, based upon all written and oral reports and presentations to Council, including the Agenda Report and each of the Attachments thereto, the City Council finds and determines that the proposed modifications and additions to the Master Fee Schedule set forth herein are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions, and that these fees do not exceed the proportional cost of the service or benefit attributable to the fee payer; now, therefore

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

Section 2. The Master Fee Schedule as set forth in Ordinance Number 13363 C.M.S. as amended, is hereby amended to modify and establish the fees assessed by the City Administrators Office, Department of Transportation, Economic and Workforce Development, Planning and Building Department, Oakland Police Department, Oakland Parks and Recreation Oakland Public Works, Revenue Management Bureau, Oakland Fire Department, the Office of the City Attorney, and the Office of the City Clerk as set forth in Exhibit-A, attached hereto, incorporated into and made a part hereof.

Section 3. Over the past two years, new information has become available which upon review indicates that the upper tier in the current public infrastructure permit and private infrastructure permit places inappropriate and inequitable burden on certain fee payers within that upper tier.

Section 4. Council finds and determines that the infrastructure permit fees set forth in Exhibit A create a new upper tier for both permits to ensure that the amount paid by each fee payer fairly and accurately represents their proportionate share of the actual cost of services.

Section 5. There were two projects that paid fees under the current inequitable and disproportionate upper tier fees. To conform the fees imposed and paid under the current upper tier with the equitable and proportionate fees authorized by the new tier adjustment, Council

hereby authorizes a credit in the amount of \$441,607 to those fee payers.

Section 6. If any section, subsection, subdivision, sentence, clause or phrase of this Ordinance or any part thereof is for any reason held to be unconstitutional, invalid, or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remainder of the Ordinance or any part thereof.

Section 7. This ordinance shall be effective immediately upon passage if it receives affirmative votes of six or more Councilmembers; otherwise, with five Councilmember votes it shall be effective upon the seventh day following adoption. All fees hereby approved shall be effective July 1, 2017.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2017

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLEN, KALB, KAPLAN, PRESIDENT REID

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

ORDINANCE

AMENDING ORDINANCE 13363

FY 2017-18 MASTER FEE SCHEDULE

DEPARTMENT PROPOSALS

Exhibit A:

- A-1 CITY ADMINISTRATOR'S OFFICE
- A-2 DEPARTMENT OF TRANSPORTATION
- A-3 ECONOMIC & WORKFORCE DEVELOPMENT
- A-4 PLANNING & BUILDING
- A-5 OAKLAND POLICE
- A-6 OAKLAND PARKS & RECREATION
- A-7 OAKLAND PUBLIC WORKS
- A-8 REVENUE MANAGEMENT BUREAU
- A-9 OAKLAND FIRE DEPARTMENT
- A-10 OFFICE OF THE CITY ATTORNEY
- A-11 OFFICE OF THE CITY ATTORNEY

ATTACHMENT B – EXHIBIT A

City Administrator's Office

FY 2017-18 MASTER FEE SCHEDULE

EXHIBIT A: A-1
City Administrator's Office

City of Oakland
Master Fee Schedule

Effective July 1, 2017

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2016-17)	(FY 2017-2018)	
	FEE UNIT	FEE UNIT	CHANGE
SPECIAL ACTIVITIES			
A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE			
1 Mechanical and Electronic Games	500.00 Permit	<u>550.00</u> Permit	10.00%
2 Theater Permit	500.00 Permit	<u>550.00</u> Permit	10.00%
3 Moving Picture Permit	200.00 Permit	<u>550.00</u> Permit	175.00%
4 Dance Hall Permit	400.00 Permit	<u>550.00</u> Permit	37.50%
5 Cabaret			
a. Permit Application Fee	600.00 Application	600.00 Application	0.00%
b. Annual Permit Fee	830.00 Permit	830.00 Permit	0.00%
c. Extended Hours Permit Application	1,125.00 Application	<u>1,195.00</u> Application	6.22%
d. Extended Hours Annual Permit Fee	2,900.00 Permit	2,900.00 Permit	0.00%
e. Small Cabaret Exemption Application Fee	300.00 Registration	300.00 Registration	0.00%
f. Small Cabaret Exemption Annual Permit Fee	275.00 Permit	275.00 Permit	0.00%
6 Pool Room & Bowling Alley Permit	500.00 Permit	<u>550.00</u> Permit	10.00%
7 Skating Rink Permit	500.00 Permit	<u>550.00</u> Permit	10.00%
8 Riding Academy Permit	500.00 Permit	<u>550.00</u> Permit	10.00%
9 Miniature Golf Course Permit	500.00 Permit	<u>550.00</u> Permit	10.00%
10 Carnival Permit	500.00 Permit	<u>550.00</u> Permit	10.00%
11 Outdoor Amusement Center Permit	500.00 Permit	<u>550.00</u> Permit	10.00%
12 Trampoline Center Permit	500.00 Permit	<u>550.00</u> Permit	10.00%
13 Massage Establishment Permit	500.00 Permit / Year	<u>1721.00</u> Permit	244.20%
14 Massage Therapist and Trainee Permit			
a. Original	150.00 Permit	150.00 Permit	0.00%
b. Renewal	100.00 Permit / Year	100.00 Permit	0.00%
c. Upgrading from Trainee to Therapist	60.00 Permit	60.00 Permit	0.00%
d. Replacement of Badge	30.00 Permit	30.00 Permit	0.00%
e. Change of Workplace	20.00 Permit	20.00 Permit	0.00%
15 Pawn Broker Permit	500.00 Permit	<u>550.00</u> Permit	10.00%
a. Renewal	90.00 Permit	<u>100.00</u> Permit	11.11%
16 Second Hand Dealer, Exchange Dealer Permit	310.00 Permit	<u>400.00</u> Permit	29.03%
a. Renewal	60.00 Permit	<u>100.00</u> Permit	66.67%
17 Second Hand Jewelry Dealer	310.00 Permit	<u>400.00</u> Permit	29.03%
a. Renewal	310.00 Yearly	310.00 Yearly	0.00%
18 Storage of Second Hand Building Materials Permit	60.00 Permit	<u>100.00</u> Permit	66.67%
19 Scrap Dealer Permit	310.00 Permit	<u>400.00</u> Permit	29.03%
20 Scrap Collector Permit	310.00 Permit	<u>400.00</u> Permit	29.03%
21 Owner's Permit to Operate a Motor Vehicle			
a. Escort Service	250.00 Permit	<u>0.00</u> Permit	-100.00%
b. Limousine	250.00 Permit	<u>0.00</u> Permit	-100.00%
22 Livery Stable	500.00 Permit	<u>550.00</u> Permit	10.00%
23 Flying Field, Heliport, Helistop Permit	500.00 Permit	<u>550.00</u> Permit	10.00%
24 Outdoor Sound Amplification	50.00 Permit	50.00 Permit	0.00%
a. Filed With less than 10 Days of the Event	65.00 Permit	65.00 Permit	0.00%
25 Food-Vending-Group-Site-Permit			
a. Application/Processing	\$500.00 per-site	\$500.00 Per-Application	0.00%
b. Notification-Fee	(non-refundable-generate-a-list-of-property-owners-\$263.00	Per-Site	0.00%
c. Permit-Fee	\$50.00 Per-Group-Site-operation-date	\$50.00 Per-Group-Site-operation-date	0.00%
d. MFV-Parking-Space-Use-Fee-(before-6pm)-Hourly-rate-for-metered-space	\$2.00/hr Per-Metered-space/Per-Group-Site-Operation-Date-for-maximum-of-5-hrs-or-prorated-for-portion-of-the-hour	\$2.00 Per-Metered-space/Per-Group-Site-Operation-Date-for-maximum-of-5-hrs-or-prorated-for-portion-of-the-hour	0.00%

**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE (FY 2016-17) FEE UNIT	PROPOSED FEE (FY 2017-2018) FEE UNIT	% CHANGE
e. MFV Parking Space Use Sign-	\$3.10 Per-sign-or- Replacement- Sign	\$3.10 Per-sign-or- Replacement- Sign	0.00%
B. NOTICE OF HEARING ON THE APPLICATION FOR A SPECIAL ACTIVITY PERMIT. NOTICE TO BE PUBLISHED ONCE IN THE OFFICIAL NEWSPAPER OF THE CITY OF OAKLAND	65.00 Fee	65.00 Fee	0.00%
C. APPEAL FILING FEE, SPECIAL ACTIVITY PERMITS	650.00 Appeal	<u>700.00</u> Appeal	<u>7.69%</u>
D. FEES FOR CHARITABLE SOLICITATION PERMIT			
1 Permit Filing Fee (valid for up to 90 days)	30.00 Permit	30.00 Permit	0.00%
E. ANNUAL PERMIT TO CONDUCT BINGO GAMES FOR CHARITY			
1 Bingo Hall Permit Fee for Manager of Bingo Hall	0.00 Year	0.00 Year	
1 Bingo Hall Permit Fee for Manager of Bingo Hall	1,150.00 Permit	<u>1,200.00</u> Permit	<u>4.35%</u>
a. City Auditor Review of Independent Audit, if applicable	3,985.00 Audit	<u>5,000.00</u> Audit	<u>25.47%</u>
2 Bingo Game Operator Law Enforcement and Public Safety Fee			
a. Monthly Fee	1,085.98 Month	<u>1,200.00</u> Month	<u>10.50%</u>
b. Late Fee for Payments Received After 15th of Month	10% of fee Amount	10% of fee Amount	0.00%
F. MEDICAL CANNABIS DISPENSARY PERMITS			
1 Application Fee	2,474.00 Application	<u>2,600.00</u> Application	<u>5.09%</u>
2 Renewal	500.00 Permit/Year	<u>594.00</u> Permit/Year	<u>18.80%</u>
3 Dispensary with four (4) or more qualified patients or caregivers-Gross Sales > \$1,000,000	<u>11,173.00</u> Non-refundable annual regulatory fee	<u>11,432.00</u> Non-refundable annual regulatory fee	<u>2.32%</u>
4 Gross Sales = \$500,000 - \$999,999	<u>5,586.00</u> Non-refundable annual regulatory fee	<u>6,030.00</u> Non-refundable annual regulatory fee	<u>7.95%</u>
5 Gross Sales < \$500,000	<u>2,790.00</u> Non-refundable annual regulatory fee	<u>3,348.00</u> Non-refundable annual regulatory fee	
G. REHEARING FILING FEE	200.00 Application	<u>373.00</u> Application	<u>86.50%</u>
H. HEARING NOTIFICATION FEE	1,105.00 Permit	0.00 Permit	<u>-100.00%</u>
I. TAXICAB PERMIT FEES			
1 Driver's Permit			
a. Initial Permit	125.00 Permit	<u>299.00</u> Permit	<u>139.20%</u>
b. Annual Renewal	74.00 Year	<u>86.00</u> Year	<u>16.22%</u>
c. Replacement Permit	17.00 Permit	<u>22.00</u> Permit	<u>29.41%</u>
d. Add / Transfer Permit	20.00 Permit	<u>24.00</u> Permit	<u>20.00%</u>
e. Lapsed Permit (31-60 days)	109.00 Permit	<u>141.00</u> Permit	<u>29.36%</u>
2 Operating Permit, and Spare Vehicle Permit			
a. Initial and Annual Inspection-related Fees			
1 Admin Services for Inspection	150.00 Permit	<u>208.00</u> Permit	<u>38.67%</u>
2 Inspection Fee	200.00 Inspection	<u>495.00</u> Inspection	<u>147.50%</u>
b. Penalty for Missed Inspection w/out 24 Hour Notice	65.00 Inspection	<u>118.00</u> Inspection	<u>81.54%</u>
c. Transfer Vehicle Operating Permit	150.00 Permit	<u>193.00</u> Permit	<u>28.67%</u>
d. Replace Vehicle or Spare Vehicle	150.00 Permit	<u>193.00</u> Permit	<u>28.67%</u>
e. Re- Inspections	140.00 Re-Inspection	<u>218.00</u> Re-Inspection	<u>55.71%</u>
3 Vehicle Permit			
a. Original Issuance of Medallion	2,585.00 Medallion	<u>823.00</u> Medallion	<u>-68.16%</u>
b. Replacement Medallion	45.00 Medallion	<u>54.00</u> Medallion	<u>20.00%</u>
c. Transfer of Permit	2,500.00 Permit	<u>1,548.00</u> Permit	<u>-38.08%</u>
d. Application Fee	1,745.00 Application	<u>1,716.00</u> Application	<u>-1.66%</u>
e. Original Issuance of Temporary Permit	600.00 Medallion	<u>600.00</u> Medallion	0.00%
f. Annual Renewal of Vehicle Permit	718.00 Permit	<u>481.00</u> Permit	<u>-33.01%</u>
1 Taxi Stand Installation / Maintenance	7.00 Permit	<u>71.00</u> Permit	<u>914.29%</u>
4 Fleet Management Company Permit			
a. Initial, Change Manager, Annual Renewal	200.00 Permit	<u>268.00</u> Permit	<u>34.00%</u>
5 Amendment to Permit Record			
a. 1-10 Permits	21.00 Each	<u>31.00</u> Each	<u>47.62%</u>
b. 11+ Permits	210.00 Flat Rate	<u>322.00</u> Flat Rate	<u>53.33%</u>
6 Costs of Investigations and Enforcement			
a. Assistant to the City Administrator	150.00 Hour	<u>158.00</u> Hour	<u>5.33%</u>

City of Oakland
Master Fee Schedule
Effective July 1, 2017

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2016-17)	(FY 2017-2018)	
	FEE UNIT	FEE UNIT	CHANGE
b. Public Service Representative	91.00 Hour	80.00 Hour	-12.09%
NUISANCE ENFORCEMENT UNIT			
A. PUBLIC NUISANCE ORDINANCE AND NUISANCE EVICTION			
1 Drug Nuisance Abatement Letter - Repeat Offender	2,058.00 Letter	<u>2,398.00</u> Letter	<u>16.52%</u>
2 Administrative Nuisance Cases	3,529.00 Case Minimum or Actual Cost	<u>4,114.00</u> Case Minimum or Actual Cost	<u>16.58%</u>
3 Documentation and Investigation for Public Nuisance Abatement Cases That Go to Court	17,725.00 Case Minimum or Actual Cost	<u>21,737.00</u> Case Minimum or Actual Cost	<u>22.63%</u>
4 Notice to Evict by City	466.00 Notice	<u>500.00</u> Notice	<u>7.30%</u>
5 Administrative Costs for Civil Penalty Citation	3,038.00 Case	<u>3,500.00</u> Case	<u>15.21%</u>
6 Assistant to the City Administrator (Case Manager)	150.00 Hour	<u>158.00</u> Hour	<u>5.33%</u>
7 Administrative Assistant II	71.00 Hour	<u>75.00</u> Hour	<u>5.63%</u>

Department of Transportation

FY 2017-18 MASTER FEE SCHEDULE

EXHIBIT A: A-2
Department of Transportation

City of Oakland
Master Fee Schedule
Effective July 1, 2017

(MOVED FROM OPW)

DEPARTMENT OF TRANSPORTATION

FEE DESCRIPTION	CURRENT FEE (FY 2016-17)	PROPOSED FEE (FY 2017-18)	%
FEE UNIT	FEE UNIT		CHANGE
INFRASTRUCTURE & OPERATIONS			
ELECTRICAL SERVICES			
A. RELAMPING LAKE MERRITT'S NECKLACE OF LIGHTS			
1 Reimbursement of actual City costs to relamp	Actual Cost	Actual Cost	
B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES			
1 Electrical Engineer III	173.49 Permit	180.69 Permit	4.15%
2 Council Resolution & Report (Actual costs billed above deposit amount)	26,022.88 Permit	28,751.00 Permit	10.48%
C. REPAIRS FOR DAMAGE TO CITY OF OAKLAND STREETLIGHT & TRAFFIC SIGNAL EQUIPMENT			
1 Labor	Actual Cost	Actual Cost	
2 Materials	Actual Cost	Actual Cost	
D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS			
1 Labor			
a. Electrical Engineer III (1 hour minimum)	164.59 Hour	180.69 Hour	9.78%
b. Electrical Supervisor (1 hour minimum)	132.94 Hour	146.03 Hour	9.85%
c. Electrical Line Crew (1 hour minimum)	Actual Cost	Actual Cost	
d. Electrician (1 hour minimum)	102.97 Hour	113.96 Hour	10.67%
e. Electrical Leader (1 hour Minimum)	118.94 Hour	130.72 Hour	9.90%
f. Electrical Helper (1 hour Minimum)	66.55 Hour	73.84 Hour	10.95%
g. Electrical Manager (1 hour Minimum)		219.98 Hour	
2 Materials	Actual Cost	Actual Cost	
3 PG&E Service Connection	Actual Cost	Actual Cost	
E. ELECTRICAL ENGINEERING REVIEW	173.85 Permit	190.69 Permit	9.69%
ELECTRICAL SERVICES - METER OPERATIONS			
A. RELOCATION OR INSTALLATION OF SINGLE-SPACE PARKING METERS OR MULTI-SPACE KIOSKS			
1 Labor			
a. Public Works Supervisor II	119.64 Hour	131.42 Hour	9.85%
b. Public Works Supervisor I	103.36 Hour	113.52 Hour	9.83%
c. Parking Meter Repair Worker	67.59 Hour	73.19 Hour	9.29%
2 Materials	Actual Cost	Actual Cost	
B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION)	1-1/2 Times Hour	1-1/2 Times Hour	
1 Hourly Staff Review	104.00 Hour	113.00 Hour	8.65%
ELECTRICAL SERVICES - TRAFFIC MAINTENANCE			
A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 12.56.090			
1 Materials and labor	342.16 Per Sign	361.00 Per Sign	5.51%
B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.040			
1 Materials and labor	461.58 Marking	484.00 Marking	4.86%
C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30.200			
1 Installation of Sign Post			
a. Materials and labor	342.16 Sign	361.00 Sign	5.51%
2 Painting of Street Curb Adjacent to Public Motor Vehicle Stand			
a. Materials and labor up to 22 FT	198.00 Marking	213.00 Marking	7.58%
D. PAINTING OF CURBS TO INDICATE AND PARKING REGULATIONS INCLUDING YELLOW, WHITE, AND GREEN ZONES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020			
1 Painting of Street Curb Only and Street Markings			
a. Materials and labor up to 22 FT	782.60 Marking	820.00 Marking	4.78%
E. INSTALLATION OF SIGN TO INDICATE LOADNIG ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030			
1 Installation of Sign			
a. Materials and labor	342.16 Per Sign	361.00 Per Sign	5.51%
F. REMOVAL OF AUTHORIZED PAINTING OF CURBS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.12.080			
1 Painting of Street Cub and Street Markings			
a. Materials and labor	Actual Cost	Actual Cost	
G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Public Works Supervisor II	119.64 Hour	131.42 Hour	9.85%
2 Public Works Supervisor I	103.36 Hour	113.52 Hour	9.83%
3 Sign Maintenance Worker	73.10 Hour	80.31 Hour	9.86%
4 Traffic Sign Maker	78.31 Hour	86.86 Hour	10.92%
5 Traffic Painter	93.79 Hour	103.32 Hour	10.16%
6 All Other Staff	Actual Cost	Actual Cost	
7 Taxi Cab Stand Sign Fee	7.00 Each	7.00 Each	0.00%

Effective July 1, 2017

FEE DESCRIPTION	CURRENT FEE (FY 2016-17)	PROPOSED FEE (FY 2017-18)	%
FEE UNIT	FEE UNIT		CHANGE
H. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	1-1/2 Times Hour	1-1/2 Times Hour	
I. TRAFFIC FLOW MAP	5.00 Map	5.00 Map	0.00%
J. PEDESTRIAN COUNT MAP	5.00 Map	5.00 Map	0.00%
K. BLUE LINE REPRODUCTION	5.00 Sheet	5.00 Sheet	0.00%
L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL	5.00 Manual	5.00 Manual	0.00%
STREET & SIDEWALK MAINTENANCE			
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES			
1 Equipment	Actual Cost	Actual Cost	
2 Materials			
a. Asphalt	Actual Cost	Actual Cost	
b. Concrete	Actual Cost	Actual Cost	
c. Portland Cement (bag)	Actual Cost	Actual Cost	
d. Aggregate Base	Actual Cost	Actual Cost	
e. Sand	Actual Cost	Actual Cost	
f. All Other Materials	Actual Cost	Actual Cost	
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Public Works Operations Manager	198.07 Hour	217.57 Hour	9.85%
2 Public Works Supervisor II	119.64 Hour	131.43 Hour	9.85%
3 Public Works Supervisor I	103.36 Hour	113.53 Hour	9.84%
4 Street Maintenance Leader	84.59 Hour	93.86 Hour	10.96%
5 Street Maintenance Leader Plus Premiums	85.61 Hour	94.88 Hour	10.83%
6 Heavy Equipment Operator	88.36 Hour	98.04 Hour	10.96%
7 Heavy Equipment Operator Plus Premiums	89.38 Hour	99.05 Hour	10.82%
8 Concrete Finisher	90.36 Hour	100.25 Hour	10.95%
9 Concrete Finisher Plus Premium	91.15 Hour	101.04 Hour	10.85%
10 Public Works Maintenance Worker	68.58 Hour	73.87 Hour	10.95%
11 Public Works Maintenance Worker Plus Premiums	67.37 Hour	74.66 Hour	10.82%
12 All Other Staff	Actual Cost	Actual Cost	
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	1-1/2 Times Hour	1-1/2 Times Hour	
ENGINEERING & CONSTRUCTION			
AMERICANS WITH DISABILITIES ACT PROGRAMS			
A. AMERICANS WITH DISABILITIES ACT (ADA) -TECHNICAL ASSISTANCE			
1 Technical Training	176.80 Person / Hour	184.00 Person / Hour	4.07%
2 Expert Witness Fee	208.00 Hour	216.00 Hour	3.85%
3 Plan Reviews	405.60 Hour	422.00 Hour	4.04%
ENGINEERING PLANNING & DESIGN			
A. ENGINEERING REVIEW	175.76 Hour	192.00 Hour	9.24%
B. SEWER MITIGATION FEE	Per Engineering Review	Per Engineering Review Finding	-
C. SEWER DISCHARGE AUTHORIZATION	704.08 Application	768.00 Application	9.08%
D. PAVEMENT IMPACT		Per Engineering Analysis	
PROJECT DELIVERY			
A. STREET FURNITURE			
1 Advertising permits for bus shelters and kiosks (one-time fee)	375.00 Location	375.00 Location	0.00%
2 Advertising permit appeal fee	100.00 Appeal	100.00 Appeal	0.00%
B. SURVEY SERVICES			
1 Standard 2 person survey party and equipment (First 4 hours)	1,445.60 Day	1,503.42 Day	4.00%
2 City Surveyor	149.76 Hour	170.38 Hour	13.77%
3 Senior Survey Tech	80.08 Hour	85.12 Hour	6.29%
4 Excavation Permit - Compliance with BPC8771 Review	60.32 Permit	66.00 Permit	9.42%
5 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee)	5,959.00 each	6,199.00 Each	4.03%
6 Each Review of Parcel Subdivision Map in excess of the three reviews included with initial fee	135.20 each	140.60 each	3.99%
7 Review of Subdivision: Parcel Map			
a. Parcel Map: Up to three reviews at three hours each	973.44 Each	1,063.00 Each	9.20%
b. Additional Reviews two hours	324.48 Each	354.00 Each	9.10%
8 Review of Subdivision: Final Map			
a. Final Map: Up to four reviews at 2.5 hours each	1,622.40 Each	1,772.00 Each	9.22%
b. Additional Reviews two hours	324.48 Each	354.00 Each	9.10%
RIGHT OF WAY MANAGEMENT			
A. EXCAVATION PERMIT			
1 Permit (Includes max 2 Hours of Inspection)	321.36 Permit	357.00 Permit	11.09%
2 Additional Inspection Hours			
a. Normal Operating Hours	143.52 Hour	158.00 Hour	10.99%
b. Not During Normal Operating Hours	215.28 Hour	236.00 Hour	9.62%
3 City-Performed Repairs-Mandatory per OMC 12.12 et. Al			
a. Repair Cost	Actual Cost Repair	Actual Cost Repair	
b. Collection Surcharge	2% Repair	2% Repair	0.00%
c. Administrative Fee	1,454.96 Repair	1,603.00 Repair	10.17%
4 Violation of Mandatory Completion Notice	432.00 Each Occurrence	604.00 Each Occurrence	39.81%
5 Emergency Surcharge	14.00 Each	14.00 Each	0.00%
6 Excavation Permit Review Fee			

Effective July 1, 2017

FEE DESCRIPTION	CURRENT FEE (FY 2016-17)	PROPOSED FEE (FY 2017-18)	%
	FEE UNIT	FEE UNIT	
a. Exceeding 300 Feet	910.00 Each Occurrence	1024.00 Each Occurrence, Exceeding 300 Feet	12.53%
b. Shorter than 300 Feet or Within One City Block	336.96 Each Occurrence	350.43 Each Occurrence, Shorter than 300 Feet or Within One City Block	4.00%
7 Extension of Excavation Permit	143.52 Permit	156.00 Permit	8.70%
B. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)			
1 Permit	No Fee	No Fee	
2 Inspection for Excavation Permit			
a. Normal Operating Hours	143.52 Hour	316.00 (inspection fee per visit plus hourly rate over 2 hours)	120.18%
b. Outside Operating Hours	215.28 Hour	472.00 (inspection fee per visit plus hourly rate over 2 hours)	119.25%
3 Street Obstruction Fee	9.45 25 Lin/Ft. Per Day	9.45 25 Lin/Ft. Per Day	0.00%
4 Violation of Mandatory Completion Notice	432.00 Each Occurrence	604.00 Each Occurrence	39.81%
5 Emergency Surcharge	14.00 Each Application	14.00 Each Application	0.00%
6 Excavation Permit Review Fee			
a. Exceeding 300 Feet	910.00 Each Occurrence, Exceeding 300	1024.00 Each Occurrence, Exceeding 300 Feet	12.53%
b. Shorter than 300 Feet or Within One City Block	336.96 Each Occurrence	350.43 Each Occurrence, Shorter than 300 Feet or Within One City Block	4.00%
C. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTIONS 12.04.110, 12.32, 13.08.040, AND 12.12 ET. AL. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT			
1 Contractor use of unmarked vehicles to evade Oakland Municipal Code 12.12 et. al. requirement to notify the City's Community and Economic Development Agency for inspection.	1,000.00 Each Occurrence	1,000.00 Each Occurrence	0.00%
2 Failure to notify the City of the time and project locations or inform the City of the names, time and locations of all subcontractors/contractors employed by you when working in the City Right-Of-Way per Oakland Municipal Code 12.12 et. al.	1,000.00 Each Occurrence	1,000.00 Each Occurrence	0.00%
D. REPAIR OF SIDEWALKS, DRIVEWAYS, CURBS, AND GUTTERS			
1 City-Performed Repairs - Voluntary			
a. Repair	Actual Cost	Actual Cost	
b. Interest on the Unpaid Balance	10% Year	10% Year	0.00%
c. Interest on the Unpaid Balance, Low Income Loan Program	5% Year	5% Year	0.00%
d. Administrative Fee	546.00 Abatement	604.00 Abatement	10.62%
2 City-Performed Repairs - Mandatory			
a. Repair	Actual Cost	Actual Cost	
b. Collection Surcharge	2% Repair	2% Repair	0.00%
c. Administrative Fee	1,454.96 Abatement	1,603.00 Abatement	10.17%
E. SEWER ABATEMENT			
1 Voluntary			
a. Construction Contract	Actual Cost	Actual Cost	
b. Interest on the Unpaid Balance	10% Year	10% Year	0.00%
c. Interest on the Unpaid Balance, Low Income Loan	5% Year	5% Year	0.00%
d. Administrative Fee	562.64 Abatement	619.00 Abatement	10.02%
2 Mandatory			
a. Construction Contract	Actual Cost	Actual Cost	
b. Collection Surcharge	0.02 Abatement	0.02 Abatement	0.00%
c. Administrative Fee	1,454.96 Abatement	1,603.00 Abatement	10.17%
F. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS			
1 Permit (includes maximum 2 hours of inspection)	287.04 Permit	315.00 Permit	9.74%
a. Sidewalk and/or Driveway over 200 sq ft	0.93 Square Foot	0.93 Square Foot	0.00%
b. Curb and Gutter over 35 linear feet	3.27 Linear Foot	3.27 Linear Foot	0.00%
2 Additional Inspection Hours			
a. Normal Operating Hours	143.52 Hour	158.00 Hour	10.09%
b. Not During Normal Operating Hours	215.28 Hour	236.00 Hour	9.62%
3 Voluntary Repair Coordinated with City Project	No Fee	No Fee	
G. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS			
1 Repair of City tree damaged sidewalk by private property owner			
a. Collection Surcharge	No Fee	No Fee	
b. Administrative Fee	No Fee	No Fee	
H. DRIVEWAY APPEALS			
1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	568.00 Appeal	568.00 Appeal	0.00%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	568.00 Appeal	568.00 Appeal	0.00%
3 Appeals for Projects in Design Stage	762.00 Appeal	762.00 Appeal	0.00%
4 Appeals to City Council	762.00 Appeal	762.00 Appeal	0.00%
ADMINISTRATION - APPLIES TO ENGINEERING AND RIGHT OF WAY MANAGEMENT			
A. PERMIT APPLICATION FEE			
1 Building, Electrical, Mechanical, Plumbing Permits			
a. Filing	13.00 Permit	13.00 Permit	0.00%
b. Routing - Project Value \$2,000 or Less	44.00 Permit	44.00 Permit	0.00%

Effective July 1, 2017	CURRENT FEE (FY 2016-17)	PROPOSED FEE (FY 2017-18)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
c. Routing - Project Value \$2,001 or Greater	57.00 Permit	57.00 Permit	0.00%
d. Routing - Application and Issuance by Internet Connection	57.00 Permit	57.00 Permit	0.00%
2 All-Other-Permit Intake and All-Other-Engineering-Process-and-Approval-Requests (Application)			
a. Filing	13.00 Permit	13.00 Permit	0.00%
b. Routing	57.00 Permit	57.00 Permit	0.00%
3 Mailing and Handling Charges Per 25 Count for Permit Application Forms	Actual cost or Mailing 11.00 minimum	Actual cost or Mailing 11.00 minimum	
4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	13.00 Verification	13.00 Verification	0.00%
5 Zoning Sign-Off	72.00 Sign-Off	72.00 Sign-Off	0.00%
B. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")	1.00 Map	1.00 Map	0.00%
C. DOCUMENT RESEARCH FEE	64.00 per hour	64.00 per hour	0.00%
D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED	110.00 Appeal	110.00 Appeal	0.00%
E. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLECTIONS"	318.00 Appeal	318.00 Appeal	0.00%
F. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVIEW	110.00 Appeal	110.00 Appeal	0.00%
G. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.)	344.00 Each	344.00 Each	0.00%
H. RECORDS MANAGEMENT & TECHNOLOGY ENHANCEMENT FEE	9.5% All Permit & Code Enforcement Fees, Penalties, & Interest	9.6% 14.75% All Permit & Code Enforcement Fees, Cost, Penalties, & Interest	
I. TECHNOLOGY ENHANCEMENT FEE	6.25% All-Permit-&-Code-Enforcement-Fees,-Cost,-Penalties,-&-Interest	6.25% All-Permit-&-Code-Enforcement-Fees,-Cost,-Penalties,-&-Interest	0.00%
J. COLLECTIONS -- PERMITS & CODE ENFORCEMENT			
1 Alameda County Collection Surcharge on General Levy	1.70% Lien	1.70% Lien	0.00%
2 City Collection Transfer to or Rescission from County	3.00% Lien	3.00% Lien	0.00%
3 Interest on Unpaid Fees and Penalties	10.00% Annual	10.00% Annual	0.00%
J. K. COURIER SERVICE	Actual Cost Each	Actual Cost Each	
K. L. CERTIFICATION OF DOCUMENTS	1.00 Page	1.00 Page	0.00%
ENGINEERING			
A. PATH VACATION	5,154.00 Proceeding	5,154.00 Proceeding	0.00%
B. STREET VACATION			
1 Summary Vacation	4,980.00 Street	4,980.00 Street	0.00%
2 General Vacation	5,154.00 Street	5,154.00 Street	0.00%
3 Notifications	1,060.00 Block	1,060.00 Block	0.00%
C. EASEMENT - DEDICATION OR VACATION			
1 City Council Action	4,980.00 Easement	4,980.00 Easement	0.00%
2 City Engineer Action	2,564.00 Easement	2,564.00 Easement	0.00%
3 Shared Access Engineering Review	1,804.00 Easement	1,804.00 Easement	0.00%
D. CERTIFICATE OF COMPLIANCE			
1 For Work Through Six Hours	1,311.00 Certificate	1,311.00 Certificate	0.00%
2 For Work After Six Hours	190.00 Hour or	190.00 Hour or Fraction of	0.00%
E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC EASEMENT			
1 City Engineer Action			
a. New encroachment	1,781.00 Permit	1,781.00 Permit	0.00%
b. Existing Encroachment	3,176.00 Permit	3,176.00 Permit	0.00%
c. Private Party bike rack installation, in accordance with City design process	74.00 Permit	74.00 Permit	0.00%
d. New Bike Share Station Encroachment	1,781.00 Permit	1,781.00 Permit	0.00%
e. Encroachment for R3 Occupancy	1,781.00 Permit	1,781.00 Permit	0.00%
f. Amendment or Recession	1,084.00 Permit	1,084.00 Permit	0.00%
2 City Council Action	4,980.00 Permit	4,980.00 Permit	0.00%
F. TRACT MAP			
1 Tentative Map	3,761.00 Map	3,761.00 Map	0.00%
2 Final Map	5,817.00 Tract	5,817.00 Tract	0.00%
3 Tentative Map - Each Lot over 5	354.00 Lot	354.00 Lot	0.00%
4 Certificate of Correction	1,157.00 Certificate	1,157.00 Certificate	0.00%
5 Subdivision Improvement Agreement	1,593.00 Agreement	1,593.00 Agreement	0.00%
6 Amended Final Map	1,709.00 Map	1,709.00 Map	0.00%
7 Revisions to Final Map, Tentative Map, or SIA			
a. Regular Operating Hours	174.00 Hour or	174.00 Hour or Fraction of	0.00%
b. Overtime Hours	262.00 Hour or	262.00 Hour or Fraction of	0.00%
G. STREET DEDICATION	4,980.00 Street	4,980.00 Street	0.00%
H. STREET NAME CHANGE			
1 Application	4,980.00 Street	4,980.00 Street	0.00%
2 Notifications	1,196.00 Block	1,196.00 Block	0.00%
I. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT			
1 \$1 to \$5,000 Construction Valuation	1,000.00 Plan /	1,000.00 Plan / Improvement	
2 \$5,001 to \$10,000 Construction Value	3,046.00 Plan /	3,046.00 Plan / Improvement	0.00%
3 \$10,001 - \$50,000 Construction Value	3,046.00 1st \$10,000 73.00 Each Additional \$1,000 or	3,046.00 1st \$10,000 73.00 Each Additional \$1,000 or Fraction Thereof	--

Effective July 1, 2017	CURRENT FEE (FY 2016-17)	PROPOSED FEE (FY 2017-18)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
4 \$50,001 - \$100,000 Construction Value	5,966.00 1st \$50,000 52.00 Each	5,966.00 1st \$50,000 52.00 Each Additional \$1,000 or Fraction Thereof	-
5 \$100,001 - \$500,000 Construction Value	8,566.00 1st \$100,000 47.00 Each	8,566.00 1st \$100,000 47.00 Each Additional \$1,000 or Fraction Thereof	-
6 Over \$500,000 - \$2,500,000 Construction Value	27,366.00 1st \$500,000 45.00 Each	27,366.00 1st \$500,000 45.00 Each Additional \$1,000 or Fraction Thereof	-
7 Over \$2,500,000 Construction Value		117,366.00 1st \$2,500,000 21.00 Each Additional \$1,000 or Fraction Thereof	
8 7 General Plan Surcharge (Assessed On All P-JOB Permits)	0.1% of Review	0.1% of Review	-
9 8 Extension of P-Job Permit for Work Incomplete After One Year	909.00 Plan/	909.00 Plan/ Improvement	0.00%
10 9 Review of Plan Revisions			
a. Regular Working Hours	174.00 Hour or	174.00 Hour or Fraction of	0.00%
b. Outside of Regular Working Hours	262.00 Hour or	262.00 Hour or Fraction of	0.00%
J. FRANCHISE APPLICATION OR RENEWAL			
1 Personal Services Fee Schedule	5,677.00 Permit	5,677.00 Permit	0.00%
K. SPUR TRACK	4,631.00 Permit	4,631.00 Permit	0.00%
L. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS	174.00 Hour or	174.00 Hour or Fraction of	0.00%
M. MYLAR PLAN RETRIEVAL	8.00 Plan	8.00 Plan	0.00%
N. CITY OF OAKLAND MAPS AND PLANS			
1 2,400 Scale	15.00 Map	15.00 Map	0.00%
2 1,500 Scale	15.00 Map	15.00 Map	0.00%
3 Plans (copies larger than 11"x17")	15.00 Sheet	15.00 Sheet	0.00%
O. S-11 ENGINEERING REVIEW	698.00 Report	698.00 Report	0.00%
P. PARCEL MAP			
1 Tentative Map	1,357.00 Map	1,357.00 Map	0.00%
2 Parcel Map	1,589.00 Map	1,589.00 Map	0.00%
3 Amended Tentative Map or Parcel Map	562.00 Map	562.00 Map	0.00%
4 Revisions to Tentative Map or Parcel Map			
a. Regular Working Hours	174.00 Hour or	174.00 Hour or Fraction of	0.00%
b. Outside of Regular Working Hours	262.00 Hour or	262.00 Hour or Fraction of	0.00%
5 Certificate of Correction	484.00 Certificate	484.00 Certificate	0.00%
Q. EIR ENGINEERING REVIEW			
1 Application	1,395.00 Review	1,395.00 Review	0.00%
2 Revisions	174.00 Hour or	174.00 Hour or Fraction of	0.00%
R. INSPECTION OF PUBLIC INFRASTRUCTURE			
1 Basic Fee	8.50% Value of Improvement	8.50% Value of Improvement	0.00%
2 \$1 to \$100,000	8.50% Value of Improvement	8.50% Value of Improvement	100.00%
3 \$100,001 to \$500,000	\$8,500 + 8% Value of Improvement	\$8,500 + 8% Value of Improvement	100.00%
4 \$500,000+	\$40,500 + Value of 7.5% Improvement	\$40,500 + 7.5% Value of Improvement	100.00%
5 Outside of Regular Working Hours	240.00 Hour or	240.00 Hour or Fraction of	0.00%
S. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3 related to Public Improvements)			
1 Plan Review	2,595.00 Review	2,595.00 Review	0.00%
2 Basic	400.00 Inspection	400.00 Inspection	0.00%
3 Over 3 Inspections	160.00 Inspection	160.00 Inspection	0.00%
4 Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water Management and Discharge Control Ordinance	400.00 Inspection	400.00 Inspection	0.00%
T. PERMIT APPLICATION REVIEW			
1 Permit Application Review and Processing Outside of Regular Working Hours	262.00 Hour or Fraction of	262.00 Hour or Fraction of	0.00%
U. LOT LINE MERGER AND ADJUSTMENT	320.00 Certificate	320.00 Certificate	0.00%
V. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT			
1 Application	60.00 Application	60.00 Application	0.00%
2 Plan Check	174.00 Hour or	174.00 Hour or Fraction of	0.00%
3 Inspection	160.00 Hour or	160.00 Hour or Fraction of	0.00%
W. OBSTRUCTION PERMITS			
1 Short-term Permits (Maximum of 14 Days)			
a. Metered Area	35.00 Meter / Day	35.00 Meter / Day	0.00%
b. Un-metered Area	17.00 25 Ft / Day	17.00 25 Ft / Day	0.00%
c. No Parking Anytime Sign	3.00 Sign	3.00 Sign	0.00%
2 Long-term Permits (15-180 Day Maximum)			
a. Metered Area	1,037.00 Meter / 30	1,037.00 Meter / 30 Days	0.00%
b. Un-metered Area	519.00 25 Ft / 30	519.00 25 Ft / 30 Days	0.00%
X. MISCELLANEOUS ENGINEERING REVIEW			
1 Regular Working Hours	174.00 Hour or	174.00 Hour or Fraction of	0.00%
2 Outside of Regular Working Hours	262.00 Hour or	262.00 Hour or Fraction of	0.00%
Y. PAY TELEPHONE PERMIT			
1 Application Processing	365.00 Pay	365.00 Pay Telephone	0.00%
2 Annual Renewal	103.00 Pay	103.00 Pay Telephone	0.00%
3 Late Renewal	214.00 Pay	214.00 Pay Telephone	0.00%
4 Reclaiming Removed Pay Phone	496.00 Pay	496.00 Pay Telephone	0.00%
Z. TRANSPORTATION/TRAFFIC PROJECT REVIEW			
10% Consultant fees		10% Consultant fees	100.00%
1 Records Management Fee & Technology Enhancement Fee	9.50% Consultant	9.6% 14.75% Consultant fees	100.00%
2 Technology Enhancement Fee	5.26% Consultant	5.26% Consultant fees	100.00%
AA. PRIVATE SEWER ASSESSMENT DISTRICT (PSAD)			
1 Application	4,980.00 District	4,980.00 District	

Effective July 1, 2017

FEE DESCRIPTION	CURRENT FEE (FY 2016-17)	PROPOSED FEE (FY 2017-18)	% CHANGE
	FEE UNIT	FEE UNIT	
2 Assessment Collection	348.00 Lot	348.00 Lot	

DOT - 6

City of Oakland
Master Fee Schedule

FINANCE DEPARTMENT

All Fee Changes
Approved by the
City Council in
November 2016

Effective July 1, 2017

FEE DESCRIPTION	CURRENT FEE (FY 2016-17)		FOR PUBLICATION ONLY		%
	FEE	UNIT	FEE	UNIT	
PARKING MANAGEMENT					
A. ON-STREET PARKING METER					
1 General		2.00 Space/Hour	2.00 Space / Hour		0%
2 Flexible Parking Zone		0.50 - 3.00 Space/Hour	0.50 - 4.00 Space / Hour		33%
Following O.M.C. 10.36.142, rates will flex to achieve 85% occupancy at peak hours					
B. OFF-STREET PARKING FACILITIES					
1 Franklin Parking Plaza					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX		1.00 Space/ 20 Min	4.00 Space / Hr		33%
2 Daily Maximum (Automobiles) MAX		18.00 Space/ Day	24.00 Space / Day		33%
3 Monthly Parking (Reserved) MAX		200.00 Space/ Month	250.00 Space / Month		25%
4 Monthly Parking (Unreserved) MAX		150.00 Space/ Month	190.00 Space / Month		27%
5 Early Bird: in by 9:30 am MAX		40 Space/Day			
6 Flat Rate After 4:00 pm to Closing Time MAX		4.00 Space			
5 7 Overnight Parking (Close to Open) Max		4.00 Space	4.00 Space		0%
6 8 Motorcycles Monthly Parking (Unreserved) MAX		75.00 Monthly	75.00 Monthly		0%
7 9 Bicycles		Free	Free		
b. Special Fees					
1 Lost Ticket MAX		20.00 Ticket	30.00 Ticket		50%
2 Monthly Access Card Set up and Purchase MAX		15.00 Card	15.00 Card		0%
3 Replacement Card MAX		15.00 Card	15.00 Card		0%
4 Penalty for Monthly Parking Paid After the 7th of the Month MAX		15.00 Card	15.00 Card		0%
5 Special Event Parking MAX		20.00 Space / Day	20.00 Space/Event		0%
2 Clay Street Garage					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX		1.00 Space / 15 Min	6.00 Space / Hr		33%
2 Daily (Automobiles) MAX		15.00 Space / Day	36.00 Space / Day		100%
3 Monthly Parking (Reserved) MAX		180.00 Space / Month	275.00 Space / Month		53%
4 Monthly Parking (Unreserved) MAX		160.00 Space / Month	225.00 Space / Month		41%
5 Motorcycles Monthly (Unreserved) MAX		80.00 Space / Month	80.00 Space / Month		0%
6 Evening Rate After 4:00 pm to Closing Time MAX		6.00 Space			
6 7 Overnight Parking (Close to Open) MAX		4.00 Space / Night	4.00 Space / Night		0%
7 8 Bicycles		Free	Free		
b. Special Fees					
1 Lost Ticket MAX		20.00 Ticket	36.00 Ticket		80%
2 Monthly Access Card Set up and Purchase MAX		15.00 Card	15.00 Card		0%
3 Replacement Card MAX		15.00 Card	15.00 Card		0%
4 Penalty for Monthly Parking Paid After the 7th of the Month MAX		15.00 Card	15.00 Card		0%
5 Special Event Parking MAX		20.00 Space / Day	20.00 Space / Day		0%
3 Pacific Renaissance Plaza Garage					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX		1.00 Space / 30 Min	3.00 Space / Hr		50%
2 Daily (Automobiles) MAX		24.00 Space / Day	24.00 Space / Day		0%
3 Monthly Parking (Unreserved) Monday through Sunday MAX		170.00 Space / Month	200.00 Space / Month		18%
4 Monthly Parking, Monday through Friday MAX		155.00 Space / Month	180.00 Space / Month		16%
5 Evening Rate After 5:00 pm to Closing Time MAX		5.00 Space	5.00 Space		0%
6 Overnight Parking (Close to Open) MAX		6.00 Space / Night	6.00 Space / Night		0%
7 Special Event MAX		20.00 Space	20.00 Space		0%

8 Bicycles	Free	Free	
b. Special Fees			
1 Lost Ticket MAX	30.00 Ticket	30.00 Ticket	0%
2 Monthly Access Card Set up and Purchase MAX	15.00 Card	15.00 Card	0%
3 Replacement Card MAX	15.00 Card	15.00 Card	0%
4 Penalty for Monthly Parking Paid After the 7th of the Month MAX	15.00 Card	15.00 Card	0%
4 Dalziel Garage			
a. Basic Fees			
1 Transient Parking (Automobiles) MAX	1.00 Space / 15 Min	6.00 Space / Hr	33%
2 Daily (Automobiles) MAX	15.00 Space / Day	36.00 Space / Day	100%
3 Overnight Parking (Close to Open) MAX	4.00 Night	4.00 Space / Night	0%
4 Monthly Parking (Reserved) MAX	180.00 Space / Month	275.00 Space / Month	53%
5 Monthly Parking (Unreserved) MAX	160.00 Space / Month	225.00 Space / Month	25%
6 Motorcycle Monthly Parking (Unreserved) Max	80.00 Monthly	80.00 Space / Month	0%
7 Bicycles	Free	Free	
b. Special Fees			
1 Lost Ticket MAX	20.00 Ticket	36.00 Ticket	140%
2 Monthly Access Card Set up and Purchase MAX	15.00 Card	15.00 Card	0%
3 Replacement Card MAX	15.00 Card	15.00 Card	0%
4 Penalty for Monthly Parking Paid After the 7th of the Month MAX	15.00 Card	15.00 Card	0%
5 Special Event Parking MAX	20.00 Space	20.00 Space / Day	0%
5 Medical Hill Site No. 1 (Medical Hill Garage)			
a. Basic Fees			
1 Transient Parking (Automobiles) MAX	2.00 Space / 20 Min	6.00 Space / HR	0%
2 Daily Maximum (Automobiles)	18.00 Space / Day	24.00 Space / Day	33%
3 Monthly Parking (Unreserved) MAX	115.00 Space / Month	200.00 Space / Month	74%
4 Motorcycles	3.00 Space / Day	3.00 Space / Day	0%
5 Bicycles	Free	Free	
b. Special Fees			
1 Lost Ticket MAX	20.00 Card	30.00 Card	50%
2 Monthly Access Card Set up and Purchase MAX	15.00 Card	15.00 Card	0%
3 Replacement Card MAX	15.00 Card	15.00 Card	0%
4 Penalty for Monthly Parking Paid After the 7th of the Month MAX	15.00 Space	15.00 Space	0%
5 Special Event Parking MAX	20.00 Space	20.00 Space	0%
6 Telegraph Parking Plaza			
a. Basic Fees			
1 Transient Parking (Automobiles) MAX	1.00 Space / 20 Min	4.00 Space / Hr	33%
2 Daily Maximum (Automobiles) MAX	12.00 Space / Day	24.00 Space / Day	100%
3 Monthly Parking (Unreserved) MAX	125.00 Space / Month	190.00 Space / Month	52%
4 Motorcycle Monthly Parking (Unreserved) Max	65.00 Space / Month	95.00 Space / Month	46%
5 Early Bird in by 9:30 am MAX	8.00 Space / Day		
6 Flat Rate After 4:00 pm till Closing Time MAX	4.00 Space		
5 7 Overnight Parking (Close to Open) MAX	4.00 Space / Night	4.00 Space / Night	0%
b. Special Fees			
1 Lost Ticket MAX	17.00 Ticket	30.00 Ticket	76%
2 Monthly Access Card Set up and Purchase MAX	15.00 Card	15.00 Card	0%
3 Replacement Card MAX	15.00 Card	15.00 Card	0%
4 Penalty for Monthly Parking Paid After the 7th of the Month MAX	15.00 Card	15.00 Card	0%
5 Special Event Parking MAX	20.00 Space	20.00 Space	0%
7 1200 Harrison Frank Mar Garage			
a. Basic Fees			
1 Transient Parking (Automobiles) MAX	1.00 Space / 20 Min	3.00 Space / Hr	0%
2 Daily Maximum (Automobiles) MAX	12.00 Space / Day	24.00 Space / Day	33%
3 Monthly Parking (Reserved) MAX	140.00 Space / Month	225.00 Space / Month	61%
4 Monthly Parking (Unreserved) MAX	120.00 Space / Month	180.00 Space / Month	50%
5 Early Bird in by 9:30 am MAX	8.00 Space / Day		
6 Flat Rate After 4:00 pm till Closing Time MAX	4.00 Space		
5 7 Overnight Parking (Close to Open) MAX	4.00 Space / Night	4.00 Space / Night	0%

6	8 Bicycles	Free	Free	
b.	Special Fees			
1	Lost Ticket MAX	17.00 Ticket	30.00 Ticket	76%
2	Monthly Access Card Set up and Purchase MAX	15.00 Card	15.00 Card	0%
3	Replacement Card MAX	15.00 Card	15.00 Card	0%
4	Penalty for Monthly Parking Paid After the 7th of the Month MAX	15.00 Card	15.00 Card	0%
5	Special Event Parking MAX	20.00 Space	20.00 Space	0%
8	Montclair Parking Garage			
a.	Basic Fees			
1	Hourly Parking (Automobiles) MAX	2.00 Space / Hour	2.00 Space / Hour	0%
2	Daily Maximum (Automobiles) MAX	10.00 Space / Day	10.00 Space / Day	0%
3	Overnight Parking (Close to Open) MAX	4.00 Space / Night	4.00 Space / Night	0%
4	Monthly Parking (Unreserved) MAX	100.00 Space / Month	100.00 Space / Month	0%
5	Motorcycles Daily MAX	4.00 Space	4.00 Space	0%
6	Bicycles	Free	Free	
7	Early Bird in by 9:30 am MAX	8.00 Space / Day	8.00 Space / Day	0%
8	Evening after 4:00 pm till Closing Time MAX	4.00 Space / Day	4.00 Space / Day	0%
b.	Validations Tickets (Max. 2 hrs per ticket)	100.00 Book of 100	100.00 Book of 100	0%
c.	Special Fees			
1	Lost Ticket MAX	12.00 Ticket	12.00 Ticket	0%
2	Monthly Access Card Set up and Purchase MAX	15.00 Card	15.00 Card	0%
3	Replacement Card MAX	15.00 Card	15.00 Card	0%
4	Penalty for Monthly Parking Paid After the 7th of the Month MAX	15.00 Card	15.00 Card	0%
5	Special Event Parking MAX	20.00 Space	20.00 Space	0%
9	UCOP Garage			
a.	Basic Fees			
1	Transient Parking (Automobiles) MAX	1.00 Space / 20 Min	3.00 Space / Hr	0%
2	Daily (Automobiles) MAX	14.00 Space / Day	24.00 Space / Day	71%
3	Monthly Parking (Unreserved) MAX	145.00 Space / Month	200.00 Space / Month	38%
4	Monthly Motorcycle Parking (Unreserved) MAX	90.00 Space / Month	90.00 Space / Month	0%
5	Early Bird in by 9:30 am MAX	4.00 Space / Day		
6	Overnight Parking (Close to Open) MAX	4.00 Space / Night	4.00 Space / Night	0%
7	Bicycles	Free	Free	
b.	Special Fees			
1	Lost Ticket MAX	20.00 Ticket	30.00 Ticket	50%
2	Monthly Access Card Set up and Purchase MAX	15.00 Card	15.00 Card	0%
3	Replacement Card MAX	15.00 Card	15.00 Card	0%
4	Penalty for Monthly Parking Paid After the 7th of the Month MAX	15.00 Card	15.00 Card	0%
5	Special Event Parking MAX	20.00 Space	20.00 Space	0%
10	City Center West Garage			
a.	Basic Fees			
1	Transient Parking (Automobiles) MAX	2.00 Space / 30 Min	6.00 Space / Hr	33%
2	Daily (Automobiles) MAX	40.00 Space / Day	40.00 Space / Day	0%
3	Monthly Parking (Reserved) MAX	250.00 Space / Month	275.00 Space / Month	10%
4	Monthly Parking (Unreserved) MAX	195.00 Space / Month	210.00 Space / Month	8%
5	Monthly Motorcycle Parking (Unreserved) MAX	90.00 Space / Month	90.00 Space / Month	0%
6	Early Bird in by 9:30 am MAX	4.00 Space / Day		
7	Overnight Parking (Close to Open) MAX	6.00 Space / Night	6.00 Space / Night	0%
8	Bicycles	Free	Free	
b.	Special Fees			
1	Lost Ticket MAX	40.00 Ticket	40.00 Ticket	0%
2	Monthly Access Card Set up and Purchase MAX	15.00 Card	15.00 Card	0%
3	Replacement Card MAX	15.00 Card	15.00 Card	0%
4	Penalty for Monthly Parking Paid After the 7th of the Month MAX	15.00 Card	15.00 Card	0%
5	Special Event Parking MAX	20.00 Space	20.00 Space	0%
11	Franklin 88 Garage			
a.	Basic Fees			
1	Transit Parking (Automobiles) MAX	1.50 Space / 30 Min	3.00 Space / Hr	0%

2 Daily (Automobiles) MAX	14.00 Space / Day	24.00 Space / Day	71%
3 Early bird in before 9:30 am (Automobiles) MAX	10.00 Space / Day	10.00 Space / Day	
4 Evening rate after 5:00 pm (Automobiles) MAX	6.00 Space / Night	6.00 Space / Night	
3 5 Overnight Parking (Close to Open) MAX	4.00 Space / Night	4.00 Space / Night	0%
4 6 Monthly Parking (Unreserved) MAX	175.00 Space / Month	200.00 Space / Month	14%
5 7 Monthly Parking Mon-Fri (Unreserved) MAX	155.00 Space / Month	180.00 Space / Month	16%
6 8 Monthly Parking Tandem (Unreserved) MAX	262.50 Space / Month	280.00 Space / Month	5%
7 9 Motorcycles Daily MAX	7.00 Space / Day	7.00 Space / Day	0%
8 10 Bicycles	Free	Free	
b. Special Fees			
1 Lost Ticket MAX	20.00 Ticket	30.00 Ticket	50%
2 Monthly Access Card Set up and Purchase MAX	15.00 Card	15.00 Card	0%
3 Replacement Card MAX	15.00 Card	15.00 Card	0%
4 Penalty for Monthly Parking Paid After the 7th of the Month MAX	15.00 Card	15.00 Card	0%
5 Special Event Parking MAX	20.00 Space	20.00 Space	0%
12 Grand Avenue District Municipal Parking Lot as Described by Section 23.08 of Oakland City Council Resolution No.1989 C.M.S. Hourly Parking (Automobiles)			
a. Hourly Parking MAX	2.00 Space / Hour	4.00 Space / Hour	100%
b. Monthly Parking MAX	80.00 Space / Month	80.00 Space / Month	0%
c. Special Event MAX	10.00 Space	10.00 Space	0%
d. Replacement of Monthly Parking Tag	80.00 Tag	80.00 Tag	0%
13 Parkway District Municipal Parking Lot as Described by Section 23.09 of Oakland City Council Resolution No.1989 C.M.S.			
a. Hourly Parking MAX	2.00 Space / Hour	4.00 Space / Hour	100%
b. Monthly Parking MAX	80.00 Space / Month	80.00 Space / Month	0%
c. Special Event MAX	10.00 Space	10.00 Space	0%
d. Replacement of Monthly Parking Tag	80.00 Tag	80.00 Tag	0%
14 Piedmont Avenue Municipal Parking Lot as Described by Section 23.05 of Oakland City Council Resolution No. 1987 C.M.S.			
a. Hourly Parking MAX	2.00 Space / Hour	4.00 Space / Hour	100%
b. Monthly Parking MAX	80.00 Space / Month	80.00 Space / Month	0%
c. Special Event MAX	10.00 Space	10.00 Space	0%
d. Replacement for Monthly Parking Tag	80.00 Tag	80.00 Tag	0%
15 Scout Road & Mountain Blvd. Parking Lot			
a. Monthly Parking (Unreserved) MAX	80.00 Space / Month	80.00 Space / Month	0%
b. Special Event MAX	10.00 Space	10.00 Space	0%
c. Replacement for Monthly Parking Tag	80.00 Tag	80.00 Tag	0%
16 Lake Park Avenue Parking Lot			
a. Hourly Parking MAX	2.00 Space / Hour	4.00 Space / Hour	100%
b. Monthly Parking MAX	80.00 Space / Month	80.00 Space / Month	0%
c. Special Event MAX	10.00 Space	10.00 Space	0%
d. Replacement for Monthly Parking Tag	80.00 Tag	80.00 Tag	0%
17 Henry J Kaiser Convention Center Parking Lot			
a. Hourly Parking MAX	2.00 Space / Hour	4.00 Space / Hour	100%
b. Monthly Parking MAX	90.00 Space / Month	90.00 Space / Month	0%
c. Special Event MAX	10.00 Space	10.00 Space	0%
d. Replacement of Monthly Parking Tag	80.00 Tag	80.00 Tag	0%
18 Lakeshore Ave Parking Garage			
a. Monthly Parking, Mon-Fri (Automobile) Max	120.00 Space / Month	120.00 Space / Month	0%
b. Replacement for Monthly Parking Tag	120.00 Tag	120.00 Tag	0%
19 1800 San Pablo Lot			
a. Hourly Parking MAX	3.00 Space / Hour	4.00 Space / Hour	33%
b. Monthly Parking MAX	125.00 Space / Month	200.00 Space / Month	60%
c. Special Event MAX	15.00 Space	15.00 Space	0%
d. Replacement of Monthly Parking Tag	150.00 Tag	150.00 Tag	0%
20 Webster-Valdez (Labor Temple) Lot			
a. Hourly Parking MAX	2.00 Space / Hour	4.00 Space / Hour	100%
b. Daily Minimum MAX	10.00 Space / Day	15.00 Space / Day	50%

e. Early bird special before 9:30 am MAX	8.00 Space / Day		
c. -d. Monthly Parking MAX	150.00 Space / Month	180.00 Space / Month	20%
d. e. Special Event MAX	10.00 Space	10.00 Space	0%
21 Damage to Parking Facility	Actual Cost	Actual Cost	
22 After Hours Access to Parking Facility MAX	25.00 Occurrence	25.00 Occurrence	0%
23 Validation Terminal Deposit MAX	800.00	800.00	0%
24 Validation Terminal Programming Fee MAX	100.00	100.00	0%
C. ON-STREET PARKING METER			
1 Registered Vanpools (11 or More Passengers), Maximum of 40 Spaces	10.00 Space / Month		
2 Free Floating Permit Parking Fee for Eligible Vehicles	1,278.00 Per Vehicle		
D. RESIDENTIAL PERMIT PARKING FEE			
Permit for Eligible Vehicles of Residents			
1 Registered Permit Address			
a. Annual	82.00 Per Lic. Plate		
b. Renewal	59.00 Per Lic. Plate		
c. Prorated (less than six months)	57.00 Per Lic. Plate		
2 Permit for Eligible Vehicles of Owners or Employees of Businesses with the Vehicle Not Registered at the Business Address			
a. Annual	96.00 Per Lic. Plate		
b. Renewal	96.00 Per Lic. Plate		
c. Prorated (less than six months & Except Area M)	67.00 Per Lic. Plate		
3 Area M Permits			
a. Annual	160.00 Per Lic. Plate		
b. Renewal	160.00 Per Lic. Plate		
c. Prorated (less than six months)	115.00 Per Lic. Plate		
d. One-day	10.00 Per Permit		
e. 14-day	50.00 Per Permit		
3 Replacement of Lost or Damaged Permit	10.00 Per Lic. Plate		
4 Visitor			
a. One-day	5.00 Per Permit		
b. 14-day	25.00 Per Permit		
5 Master Residential Permit Parking Fee Permit for Eligible Vehicles of a Qualified Car Sharing Organization	405.00 Per Vehicle		
E. SPECIAL COST OF COLLECTING PARKING VIOLATION PENALTIES			
	30% Ticket Value		
F. VEHICLE IMMOBILIZER "BOOT"			
1 Daily Fee for Unreturned Paylock Book	25.00 Per Day		
2 Boot Replacement Fee	500.00 Per Boot		
3 Damaged Boot Fee	250.00 Per Boot		
4 Parking Boot Administration Fee	25.00 Per Boot		
5 Vehicle Immobilizer Removal Fee	177.00 Per Boot		
G. CHAPTER 8.44.040, SECURITY FOR EVENTS AT THE OAKLAND ALAMEDA COUNTY COLISEUM COMPLEX			
G. 1 - No person shall park or stand a vehicle in more than one parking space. If the vehicle exceeds twenty (20) feet in length, the driver thereof shall park said vehicle in parking spaces for standard size vehicles and pay for the additional space and display evidence of such payment. O.M.C 8.44.040. G1	58.00 Per Citation		
G. 1 - No person shall utilize in any manner more than the parking space that his or her vehicle is entitled to occupy under the provisions of this chapter. Roadways and fire lanes shall remain clear of vehicles and objects to maximize use for traffic circulation. O.M.C. 8.44.040. G2	58.00 Per Citation		
H. ADMINISTRATIVE FEE IN LIEU OF FINE FOR NON-DISPLAYED DISABLED PLACARD (DP) -The \$25.00 processing fee for cancellation of a citation for non-display of DP will be available only as a one-time courtesy to the registered owner of the cited vehicle with a valid DP.			
	Per Violation		

I. CAR SHARING PERMITS AND SUPPORT SERVICES

1 <u>Free Floating Permit Parking Fee for Eligible Vehicles MAX</u>	<u>1,278.00</u> Per Vehicle	<u>1278.00</u> Vehicle / Year	<u>0%</u>
2 <u>Master Residential Permit Parking Fee Permit for Eligible Vehicles of a Qualified Car Sharing Organization MAX</u>	<u>105.00</u> Per Vehicle	<u>105.00</u> Vehicle / Year	<u>0%</u>
3 <u>Dedicated Space Car Share Permit Fee for Eligible Vehicles of a Qualified Car Sharing Organization MAX</u>		<u>5000.00</u> Space / Year	<u>0%</u>
4 <u>Dedicated Space Car Share Installation Fee for Eligible Vehicles of a Qualified Car Sharing Organization MAX</u>		<u>400.00</u> Per space	<u>0%</u>
5 <u>Dedicated Space Car Share Sign Production</u>		<u>Actual Cost</u>	<u>0%</u>

Economic and Workforce Development

FY 2017-18 MASTER FEE SCHEDULE

EXHIBIT A: A-3
Economic & Workforce Development



**City of Oakland
Master Fee Schedule**
Effective July 1, 2017

**ECONOMIC & WORKFORCE
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2016-17)	(FY 2017-18)	
	FEE UNIT	FEE UNIT	CHANGE
ECONOMIC DEVELOPMENT			
A. Retrieval of Enterprise Zone Hiring Tax Credit Vouchers and related documents	60.00 Each	60.00 Each	0.00%
REAL ESTATE SERVICES			
A. PROCESS FEE			
1 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels	2,475.00 Parcel	<u>2,597.00</u> Parcel	<u>4.93%</u>
2 Administrative Processing Fee for Surplus Property (Planning Commission)	1,656.00 Parcel	<u>1,745.00</u> Parcel	<u>5.37%</u>
3 Processing Fee for Code Compliance Litigation Guarantees - Residential Properties	600.00 Report or of or 10% Actual Cost of Litigation Guarantee	<u>632.00</u> Report or of or 10% Actual Cost of Litigation Guarantee	<u>5.33%</u>
4 Processing Fee for Code Compliance Litigation Guarantees - Commercial	600.00 or 10% Report or 10% or of Actual Cost of Litigation Guarantee	<u>632.00</u> Report or of or 10% Actual Cost of Litigation Guarantee	<u>5.33%</u>
5 Processing Fee for Appraisals			
a. Residential Properties	850.00 Appraisal	<u>893.00</u> Appraisal	<u>5.06%</u>
b. Commercial Properties	1,225.00 Appraisal	<u>1,285.00</u> Appraisal	<u>4.90%</u>
6 Administrative Processing Fee for new telecommunication leases or licenses	2,598.00 Request	<u>2,723.00</u> Request	<u>4.81%</u>
7 Administrative processing fee for Telecommunication License Equipment Modification Reviews	2,349.00 Request	<u>2,462.00</u> Request	<u>4.81%</u>
8 Administrative processing fee for new Revenue-Generating Leases and Licenses	1,850.00 Request	<u>1,940.00</u> Request	<u>4.86%</u>
B. EASEMENT REVIEW FEE	2,598.00 Each	<u>2,723.00</u> Each	<u>4.81%</u>
PUBLIC ART PROGRAM, CULTURAL ARTS & MARKETING			
A. REVIEW AND FACILITATION FEE			
1 Public Art proposals for City property initiated by artist or community (with or without City funding) and City-funded or required Public Art proposals for private property	339.00 3-hr Minimum 113.00 per add'l hour	<u>357.00</u> 3-hr Minimum <u>119.00</u> per add'l hour	<u>5.31%</u> <u>5.31%</u>
2 Public Art official gifts to the City	1,130.00 10-hr Minimum 113.00 per add'l hour	<u>1,190.00</u> 10-hr Minimum <u>119.00</u> per add'l hour	<u>5.31%</u> <u>5.31%</u>
B. REVIEW, PERMIT PREPARATION AND PROCESS FEE			
1 Non-City Public Art projects proposed for Caltrans property	1,130.00 10-hr Minimum	1,190.00 10-hr Minimum	<u>5.31%</u>

Planning & Building Department

FY 2017-18 MASTER FEE SCHEDULE

EXHIBIT A: A-4
Planning & Building Department



City of Oakland
Master Fee Schedule
 Effective July 1, 2017

PLANNING & BUILDING

FEE DESCRIPTION	FY 2016-17 FEE UNIT	FY 2017-18 Proposed FEE UNIT	% CHANGE
BUILDING SERVICES			
ADMINISTRATION			
A. PERMIT APPLICATION FEE			
H. RECORDS MANAGEMENT & TECHNOLOGY ENHANCEMENT FEE	9.5% All Fees	14.75% All Fees	55.26%
I. TECHNOLOGY ENHANCEMENT FEE	5.25% All Fees	5.25% All Fees	0.00%
ENGINEERING			
A. REVIEW OF PRIVATE INFRASTRUCTURE PERMIT			
5 Over \$500,000 Construction Value - \$500,001 - \$2,500,000 Construction Value	27,366.00 1st \$500,000 45.00 Each Additional \$1,000 or Fraction Thereof	27,366.00 1st \$500,000 45.00 Each Additional \$1,000 or Fraction Thereof	
6 Over \$2,500,000 Construction Value		117,366.00 1st \$2,500,000 21.00 Each additional \$1,000 or fraction thereof	
7 General Plan Surcharge	0.17% of Review Construction Valuation	0.17% of Review Construction Valuation	
8 Extension of P-Job - Private Infrastructure Permit for Work Incomplete After One Year	909.00 Plan/Improvement	909.00 Plan/Improvement	0.00%
F. INSPECTION OF FIXTURES AND WASTE DEVICES			
1 Plumbing Fixtures or Waste Discharge Device or Sink	50.00 Each	50.00 Each	0.00%
13 Plumbing Inspection of New Apartments Larger Than Four Units (Additional Fees are Required for all Water Services, Rainwater Systems, Gas Systems and Units with More than Two Bathrooms)	99.00 Hour or Fraction of	202.00 Hour or Fraction of	104.04%
8 Dual Unit, Heating and Cooling/Space Heater	79.00 Each	79.00 Each	0.00%
1 Fire Damper and/or Sub-Duct	18.75 Each	50.00 Each	166.67%
2 Electrostatic Filter	18.75 Each	18.75 Each	0.00%
3 Condensate Drain System	18.75 Each	18.75 Each	0.00%
4 Dual Package Unit		150.00 Each	
5 Humidifier	18.75 Each	18.75 Each	0.00%
6 Manufactured Home-Plumbing System	131.00 Each	131.00 Each	0.00%
7 Manufactured Home-Mechanical System	131.00 Each	131.00 Each	0.00%
8 For Each Additional Attached Unit	43.00 Each	43.00 Each	0.00%
9 Air Handler		250.00 Each	
20 NO - Show fee for Zoning Intake or Intake Processing	135.00 Occurrence/ per hour/ or fraction thereof	135.00 Occurrence/ per hour/ or fraction thereof	0.00%
N. ZONING CONFIRMATION LETTER			
a. Annual permit application fee for motorized vehicle	850.00 per motorized vehicle	300.00 per motorized vehicle	-64.71%
b. Annual permit application fee for pushcart/stationary cart	850.00 Pushcart / Year	200.00 Pushcart / Year	-76.47%
c. Seasonal permit application fee (1-90 days of operation)	425.00 per application	150.00 per application	-64.71%
d. Notification fee (First year only)	275.00 Notification	250.00 Notification	-9.09%
e. Late fee			
4 30-90 Days	40.00% Delinquent Per-Permit	40.00% Delinquent Per-Permit	0.00%



City of Oakland
Master Fee Schedule
 Effective July 1, 2017

PLANNING & BUILDING

FEE DESCRIPTION	FY 2016-17 FEE UNIT	FY 2017-18 Proposed FEE UNIT	% CHANGE
2 61-90-Days	20.00% Delinquent-Per-Permit	20.00% Delinquent-Per-Permit	0.00%
3 After-90-Days	50.00% Delinquent-Per-Permit	50.00% Delinquent-Per-Permit	0.00%
f. Legalizing Illegal-Vendor	625.00-Legalization	625.00-Legalization	0.00%
g. Additional-Locations-for-individual-permit-holders (per-location)	200.00-per-location	200.00-per-location	0.00%
e. Permit Renewal Fee for motorized vehicle		300.00 Site Per Year	
f. Permit Renewal Fee for pushcart/stationary cart		200.00 Site Per Year	
<p>2. For Vendors issued FC or FV Permits between July 1, 2016 through June 30, 2017, the following new fees shall apply:</p> <p>a. All food vending fees in section S.1 shall be prorated for current permit holders, based on time remaining o their annual FC or FV permit.*</p> <p>* For vendors issued a "FV" or "FC" permit (or renewal of a permit), between July 1, 2016 and June 30, 2017, all fees due will be prorated on a 365-day basis; the number of days remaining on an applicant's FV or FC permit will be divided by 365, and the corresponding percentage will be applied to the new fees which will be due on July 1, 2017.</p>			
3 Food Vending Group Site Permit (for two or more vendors)			
a. Application/Processing	850.00-Application	200.00 Application	-76.47%
b. Notification fee (First year only)	275.00-Notification	250.00 Notification per site	-9.09%
c. MFV Parking Space Use Fee	2.50 Per Hour	2.50 Per Hour	0.00%
d. MFV Parking Space Use Sign	3.50 Per Sign	3.50 Per Sign	0.00%
e. Permit renewal fee		200.00 Site Per Year	

V. AFFORDABLE HOUSING IMPACT FEE (Effective Sept. 1, 2016 to Jun. 30, 2017)

1 Multi-Family Housing	
a. Zone 1	5,500.00 Unit
b. Zone 2	4,550.00 Unit
c. Zone 3	0.00 Unit
2 Townhome Housing	
a. Zone 1	6,500.00 Unit
b. Zone 2	2,600.00 Unit
c. Zone 3	0.00 Unit
3 Single-Family Housing	
a. Zone 1	6,000.00 Unit
b. Zone 2	3,750.00 Unit
c. Zone 3	0.00 Unit

The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.

See OMC Section 15.72.140 for the map of the above zones.

W. AFFORDABLE HOUSING IMPACT FEE (Effective Jul. 1, 2017 to Jun. 30, 2018)

1 Multi-Family Housing	
a. Zone 1	11,500.00 Unit
b. Zone 2	9,250.00 Unit



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PLANNING & BUILDING

FEE DESCRIPTION	FY 2016-17 FEE UNIT	FY 2017-18 Proposed FEE UNIT	%
			CHANGE
c. Zone 3		0.00 Unit	
2 Townhome Housing			
a. Zone 1		12,000.00 Unit	
b. Zone 2		7,200.00 Unit	
c. Zone 3		0.00 Unit	
3 Single-Family Housing			
a. Zone 1		12,500.00 Unit	
b. Zone 2		9,000.00 Unit	
c. Zone 3		0.00 Unit	
<u>The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.</u>			
<u>See OMC Section 15.72.140 for the map of the above zones.</u>			
X. AFFORDABLE HOUSING IMPACT FEE (Effective Jul. 1, 2018 to Jun. 30, 2019)			
1 Multi-Family Housing			
a. Zone 1		22,000.00 Unit	
b. Zone 2		17,750.00 Unit	
c. Zone 3		3,000.00 Unit	
2 Townhome Housing			
a. Zone 1		20,000.00 Unit	
b. Zone 2		14,250.00 Unit	
c. Zone 3		1,000.00 Unit	
3 Single-Family Housing			
a. Zone 1		23,000.00 Unit	
b. Zone 2		16,500.00 Unit	
c. Zone 3		1,000.00 Unit	
<u>The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.</u>			
<u>See OMC Section 15.72.140 for the map of the above zones.</u>			
Y. AFFORDABLE HOUSING IMPACT FEE (Effective Jul. 1, 2019 to Jun. 30, 2020)			
1 Multi-Family Housing			
a. Zone 1		22,000.00 Unit	
b. Zone 2		17,750.00 Unit	
c. Zone 3		6,000.00 Unit	
2 Townhome Housing			
a. Zone 1		20,000.00 Unit	
b. Zone 2		14,250.00 Unit	
c. Zone 3		4,000.00 Unit	
3 Single-Family Housing			
a. Zone 1		23,000.00 Unit	
b. Zone 2		16,500.00 Unit	



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FEE DESCRIPTION	FY 2016-17 FEE UNIT	FY 2017-18 Proposed FEE UNIT	%
			CHANGE
c. Zone 3		4,000.00 Unit	
<u>The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.</u>			
See OMC Section 15.72.140 for the map of the above zones.			
Z. AFFORDABLE HOUSING IMPACT FEE (Beginning Jul. 1, 2020)			
1 Multi-Family Housing			
a. Zone 1		22,000.00 Unit	
b. Zone 2		17,750.00 Unit	
c. Zone 3		12,000.00 Unit	
2 Townhome Housing			
a. Zone 1		20,000.00 Unit	
b. Zone 2		14,250.00 Unit	
c. Zone 3		8,000.00 Unit	
3 Single-Family Housing			
a. Zone 1		23,000.00 Unit	
b. Zone 2		16,500.00 Unit	
c. Zone 3		8,000.00 Unit	
<u>The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.</u>			
See OMC Section 15.72.140 for the map of the above zones.			
AA. CAPITAL IMPROVEMENTS IMPACT FEE (Effective Sept. 1, 2016 to Jun. 30, 2017)			
1 Multi-Family Housing			
a. Zone 1		750.00 Unit	
b. Zone 2		250.00 Unit	
c. Zone 3		0.00 Unit	
2 Townhome Housing			
a. Zone 1		1,000.00 Unit	
b. Zone 2		1,000.00 Unit	
c. Zone 3		0.00 Unit	
3 Single-Family Housing			
a. Zone 1		1,500.00 Unit	
b. Zone 2		1,000.00 Unit	
c. Zone 3		0.00 Unit	
4 Office		0.00 Square Foot	
5 Freestanding Retail		0.00 Square Foot	
6 Ground Floor Retail		0.00 Square Foot	
7 Industrial		0.40 Square Foot	
8 Warehouse/Distribution		0.65 Square Foot	
9 Hotel/Motel		0.10 Square Foot	
10 Institutional		2.50 Square Foot	
<u>The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.</u>			
See OMC Section 17.74.150 for the maps of the above zones.			



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PLANNING & BUILDING

FEE DESCRIPTION	FY 2016-17 FEE UNIT	FY 2017-18 Proposed FEE UNIT	%
			CHANGE
BB. CAPITAL IMPROVEMENTS IMPACT FEE (Effective Jul. 1, 2017 to Jun. 30, 2018)			
1 Multi-Family Housing			
a. Zone 1		750.00 Unit	
b. Zone 2		500.00 Unit	
c. Zone 3		0.00 Unit	
2 Townhome Housing			
a. Zone 1		1,000.00 Unit	
b. Zone 2		1,000.00 Unit	
c. Zone 3		0.00 Unit	
3 Single-Family Housing			
a. Zone 1		2,000.00 Unit	
b. Zone 2		1,500.00 Unit	
c. Zone 3		0.00 Unit	
4 Office		0.00 Square Foot	
5 Freestanding Retail		0.15 Square Foot	
6 Ground Floor Retail		0.00 Square Foot	
7 Industrial		0.40 Square Foot	
8 Warehouse/Distribution		0.90 Square Foot	
9 Hotel/Motel		0.20 Square Foot	
10 Institutional		2.50 Square Foot	
The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.			
See OMC Section 17.74.150 for the maps of the above zones.			
CC. CAPITAL IMPROVEMENTS IMPACT FEE (Effective Jul. 1, 2018 to Jun. 30, 2019)			
1 Multi-Family Housing			
a. Zone 1		1,250.00 Unit	
b. Zone 2		750.00 Unit	
c. Zone 3		0.00 Unit	
2 Townhome Housing			
a. Zone 1		3,000.00 Unit	
b. Zone 2		2,000.00 Unit	
c. Zone 3		1,000.00 Unit	
3 Single-Family Housing			
a. Zone 1		4,000.00 Unit	
b. Zone 2		3,000.00 Unit	
c. Zone 3		1,000.00 Unit	
4 Office		1.00 Square Foot	
5 Freestanding Retail		0.25 Square Foot	
6 Ground Floor Retail		0.00 Square Foot	
7 Industrial		0.75 Square Foot	
8 Warehouse/Distribution		1.00 Square Foot	



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PLANNING & BUILDING

FEE DESCRIPTION	FY 2016-17 FEE UNIT	FY 2017-18 Proposed FEE UNIT	%
9 Hotel/Motel		0.35 Square Foot	
10 Institutional		2.50 Square Foot	
<u>The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.</u>			
<u>See OMC Section 17.74.150 for the maps of the above zones.</u>			
<u>DD. CAPITAL IMPROVEMENTS IMPACT FEE (Effective Jul. 1, 2019 to Jun. 30, 2020)</u>			
1 Multi-Family Housing			
a. Zone 1		1,250.00 Unit	
b. Zone 2		750.00 Unit	
c. Zone 3		0.00 Unit	
2 Townhome Housing			
a. Zone 1		3,000.00 Unit	
b. Zone 2		2,000.00 Unit	
c. Zone 3		1,000.00 Unit	
3 Single-Family Housing			
a. Zone 1		4,000.00 Unit	
b. Zone 2		3,000.00 Unit	
c. Zone 3		1,000.00 Unit	
4 Office		1.00 Square Foot	
5 Freestanding Retail		0.25 Square Foot	
6 Ground Floor Retail		0.00 Square Foot	
7 Industrial		0.75 Square Foot	
8 Warehouse/Distribution		1.00 Square Foot	
9 Hotel/Motel		0.35 Square Foot	
10 Institutional		2.50 Square Foot	
<u>The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.</u>			
<u>See OMC Section 17.74.150 for the maps of the above zones.</u>			
<u>EE. CAPITAL IMPROVEMENTS IMPACT FEE (Beginning Jul. 1, 2020)</u>			
1 Multi-Family Housing			
a. Zone 1		1,250.00 Unit	
b. Zone 2		750.00 Unit	
c. Zone 3		250.00 Unit	
2 Townhome Housing			
a. Zone 1		3,000.00 Unit	
b. Zone 2		2,000.00 Unit	
c. Zone 3		1,000.00 Unit	
3 Single-Family Housing			
a. Zone 1		4,000.00 Unit	
b. Zone 2		3,000.00 Unit	
c. Zone 3		1,000.00 Unit	



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PLANNING & BUILDING

FEE DESCRIPTION	FY 2016-17 FEE UNIT	FY 2017-18 Proposed FEE UNIT	% CHANGE
4 Office		2.00 Square Foot	
5 Freestanding Retail		0.50 Square Foot	
6 Ground Floor Retail		0.00 Square Foot	
7 Industrial		1.00 Square Foot	
8 Warehouse/Distribution		1.00 Square Foot	
9 Hotel/Motel		0.60 Square Foot	
10 Institutional		3.00 Square Foot	
<u>The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.</u>			
See OMC Section 17.74.150 for the maps of the above zones.			

FF. TRANSPORTATION IMPACT FEE (Effective Sept. 1, 2016 to Jun. 30, 2017)

1 Multi-Family Housing			
a. Zone 1		750.00 Unit	
b. Zone 2		750.00 Unit	
c. Zone 3		750.00 Unit	
2 Townhome Housing			
a. Zone 1		1,000.00 Unit	
b. Zone 2		1,000.00 Unit	
c. Zone 3		1,000.00 Unit	
3 Single-Family Housing			
a. Zone 1		1,000.00 Unit	
b. Zone 2		1,000.00 Unit	
c. Zone 3		1,000.00 Unit	
4 Office		0.85 Square Foot	
5 Freestanding Retail		0.75 Square Foot	
6 Ground Floor Retail		0.75 Square Foot	
7 Industrial		0.55 Square Foot	
8 Warehouse/Distribution		0.35 Square Foot	
9 Hotel/Motel		0.65 Square Foot	
10 Institutional		1.20 Square Foot	
<u>The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.</u>			
See OMC Section 17.74.150 for the maps of the above zones.			

GG. TRANSPORTATION IMPACT FEE (Effective Jul. 1, 2017 to Jun. 30, 2018)

1 Multi-Family Housing			
a. Zone 1		750.00 Unit	
b. Zone 2		750.00 Unit	
c. Zone 3		750.00 Unit	
2 Townhome Housing			
a. Zone 1		1,000.00 Unit	
b. Zone 2		1,000.00 Unit	
c. Zone 3		1,000.00 Unit	



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Master Fee Schedule
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PLANNING & BUILDING

FEE DESCRIPTION	FY 2016-17 FEE UNIT	FY 2017-18 Proposed FEE UNIT	%
3 Single-Family Housing :			
a. Zone 1		1,000.00 Unit	
b. Zone 2		1,000.00 Unit	
c. Zone 3		1,000.00 Unit	
4 Office		0.85 Square Foot	
5 Freestanding Retail		0.75 Square Foot	
6 Ground Floor Retail		0.75 Square Foot	
7 Industrial		0.55 Square Foot	
8 Warehouse/Distribution		0.35 Square Foot	
9 Hotel/Motel		0.65 Square Foot	
10 Institutional		1.20 Square Foot	
The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.			
See OMC Section 17.74.150 for the maps of the above zones.			
HH. TRANSPORTATION IMPACT FEE (Effective Jul. 1, 2018 to Jun. 30, 2019)			
1 Multi-Family Housing			
a. Zone 1		750.00 Unit	
b. Zone 2		750.00 Unit	
c. Zone 3		750.00 Unit	
2 Townhome Housing			
a. Zone 1		1,000.00 Unit	
b. Zone 2		1,000.00 Unit	
c. Zone 3		1,000.00 Unit	
3 Single-Family Housing			
a. Zone 1		1,000.00 Unit	
b. Zone 2		1,000.00 Unit	
c. Zone 3		1,000.00 Unit	
4 Office		1.00 Square Foot	
5 Freestanding Retail		0.75 Square Foot	
6 Ground Floor Retail		0.75 Square Foot	
7 Industrial		0.55 Square Foot	
8 Warehouse/Distribution		0.35 Square Foot	
9 Hotel/Motel		0.65 Square Foot	
10 Institutional		2.00 Square Foot	
The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.			
See OMC Section 17.74.150 for the maps of the above zones.			
II. TRANSPORTATION IMPACT FEE (Effective Jul. 1, 2019 to Jun. 30, 2020)			
1 Multi-Family Housing			
a. Zone 1		750.00 Unit	
b. Zone 2		750.00 Unit	
c. Zone 3		750.00 Unit	
2 Townhome Housing			



City of Oakland
Master Fee Schedule
 Effective July 1, 2017

PLANNING & BUILDING

FEE DESCRIPTION	FY 2016-17 FEE UNIT	FY 2017-18 Proposed FEE UNIT	%
a. <u>Zone 1</u>		1,000.00 Unit	
b. <u>Zone 2</u>		1,000.00 Unit	
c. <u>Zone 3</u>		1,000.00 Unit	
3 Single-Family Housing			
a. <u>Zone 1</u>		1,000.00 Unit	
b. <u>Zone 2</u>		1,000.00 Unit	
c. <u>Zone 3</u>		1,000.00 Unit	
4 Office		1.00 Square Foot	
5 Freestanding Retail		0.75 Square Foot	
6 Ground Floor Retail		0.75 Square Foot	
7 Industrial		0.55 Square Foot	
8 Warehouse/Distribution		0.35 Square Foot	
9 Hotel/Motel		0.65 Square Foot	
10 Institutional		2.00 Square Foot	
<u>The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.</u>			
<u>See OMC Section 17.74.150 for the maps of the above zones.</u>			
JJ. TRANSPORTATION IMPACT FEE (Beginning Jul. 1, 2020)			
1 Multi-Family Housing			
a. <u>Zone 1</u>		750.00 Unit	
b. <u>Zone 2</u>		750.00 Unit	
c. <u>Zone 3</u>		750.00 Unit	
2 Townhome Housing			
a. <u>Zone 1</u>		1,000.00 Unit	
b. <u>Zone 2</u>		1,000.00 Unit	
c. <u>Zone 3</u>		1,000.00 Unit	
3 Single-Family Housing			
a. <u>Zone 1</u>		1,000.00 Unit	
b. <u>Zone 2</u>		1,000.00 Unit	
c. <u>Zone 3</u>		1,000.00 Unit	
4 Office		2.00 Square Foot	
5 Freestanding Retail		0.75 Square Foot	
6 Ground Floor Retail		0.75 Square Foot	
7 Industrial		0.55 Square Foot	
8 Warehouse/Distribution		0.35 Square Foot	
9 Hotel/Motel		0.65 Square Foot	
10 Institutional		3.00 Square Foot	
<u>The Records Management Fee and Technology Enhancement Fee do not apply to the above fees.</u>			
<u>See OMC Section 17.74.150 for the maps of the above zones.</u>			
KK. Appeal of Affordable Housing Impact Fee, Transportation Impact Fee, and/or Capital Improvements Impact Fee		4013.00 Appeal, or not to exceed 20% of the Total Impact Fees appealing	
1 Filing Fee			



City of Oakland
Master Fee Schedule
Effective July 1, 2017

PLANNING & BUILDING

FEE DESCRIPTION	FY 2016-17 FEE UNIT	FY 2017-18 Proposed FEE UNIT	% CHANGE
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City of Oakland
Master Fee Schedule
Effective November 17, 2015

FINANCE DEPARTMENT

FEE DESCRIPTION

FEE UNIT

FINANCIAL MANAGEMENT

Z. EXCESS LITTER FEE

1 Small Business

230.00 Per Year
(or pro-rata)

2 Mobile Food Vending

100.00 Per Year
(or pro-rata)



City of Oakland
Master Fee Schedule
Effective November 17, 2015

CITY ADMINISTRATOR

FEE DESCRIPTION	FEE	UNIT	% CHANGE
SPECIAL ACTIVITIES			
A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE			
25 Food Vending Group Site Permit			
a. Application/Processing	\$500.00	Per Application	18.58%
b. Notification Fee	\$263.00	Per Site	31.50%
c. Permit Fee	\$50.00	Per Group Site operation date	0.00%
d. MFV Parking Space Use Fee (before 6pm)- Hourly rate for metered space	\$2.00/hr	Per Metered space/Per Group Site Operation Date for maximum of 5 hrs or prorated for portion of the hour	0.00%

NUISANCE ENFORCEMENT UNIT

B. BUSINESS PERMITS ENFORCEMENT

1 Food Vending Enforcement Staff Cost recovery fee

a. Motorized vehicle (initial application)	600.00	per location
b. Pushcart / stationary (initial application)	450.00	per location
c. Motorized vehicle (permit renewal)	600.00	per location
d. Pushcart / stationary (permit renewal)	400.00	per location
e. Seasonal Permit (1-90 days of operation)	200.00	per location

2 For Vendors issued FC or FV Permits between July 1, 2016 through June 30, 2017, the following fees shall apply:

a. All food vending fees in B1 will be prorated for current permit holders, based on time remaining on the annual FC or FV permit.*

** For vendors issued a "FV" or "FC" permit (or renewal of a permit), between July 1, 2016 and June 30, 2017, all fees due will be prorated on a 365-day basis; the number of days remaining on an applicant's FV or FC permit will be divided by 365, and the corresponding percentage will be applied to the new fees which will be due on July 1, 2017.*

Oakland Police Department

FY 2017-18 MASTER FEE SCHEDULE

EXHIBIT A: A-5
Oakland Police Department



City of Oakland
Master Fee Schedule
Effective July 1, 2016

POLICE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2016-17) FEE UNIT	PROPOSED FEE (FY 2017-18) FEE UNIT	% CHANGE
AA. ALCOHOLIC BEVERAGE RETAIL			
1 Annual Inspection Fee	1,500.00 Establishment	1,500.00 Establishment	0.00%
2 Non-compliance Re-inspection Fee	200.00 Inspection	200.00 Inspection	0.00%
3 Re-instatement fee for expired certificate	0.00	<u>150.00 10% of license fee</u>	
AB. ACADEMY TRAINING			
1 Basic Academy Training	8,000.00 Trainee	8,000.00 Trainee	0.00%
2 Basic Academy Emergency Driving Training	445.00 Trainee	445.00 Trainee	0.00%
AC. BACKGROUND INVESTIGATIONS			
1 Level One	Top Step Person	Top Step Person	
2 Level Two	Top Step Person	Top Step Person	
3 Level Three	Top Step Person	Top Step Person	
AD. TOBACCO RETAIL ESTABLISHMENT FEE			
1 Annual License Fee	1,500.00 Establishment	1,500.00 Establishment	0.00%
2 Application/ <u>Renewal</u> Fee	50.00 Establishment	50.00 Establishment	0.00%
3 Non-compliance Re-inspection Fee	200.00 Inspection	200.00 Inspection	0.00%
4 Re-instatement fee for expired license	150.00 10% of license fee	150.00 10% of license fee	0.00%
AE. SPECIAL EVENT FEES (As allowed in OMC section)			
1 Encroachment Permits	50.00 Permit	50.00 Permit	0.00%
2 Special Event			
a. Small Event (50 to 100 people)	50.00 Event	50.00 Event	0.00%
b. Medium Event (101 to 300 people)	135.00 Event	135.00 Event	0.00%
c. Large Event (301 or more people)	200.00 Event	200.00 Event	0.00%
d. Parade/ Festival Permit	450.00 Event	450.00 Event	0.00%
AF. BICYCLE DIVERSION PROGRAM			
1 Bicycle Diversion Administrative Fee	0.00 Event	<u>45.00 Event</u>	

Oakland Parks & Recreation

FY 2017-18 MASTER FEE SCHEDULE

EXHIBIT A: A-6
Oakland Parks & Recreation



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

PARKS & RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2016-17)		PROPOSED (FY 2017-18)		%
	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
A. AMUSEMENT PARKS					
<i>(These fees are included for information only; they are set and charged directly by service providers and not by the City of Oakland)</i>					
1 Children's Fairyland					
a. Admission					
1 Adults and Children	8.00	Adult / Child	10.00	Adult / Child	25.00%
2 Children with a School Group Weekday Only	5.00	Person	5.00	Person	0.00%
3 Children (Under 1 Year)		No Charge		No Charge	
2 Oakland Zoo at Knowland Park					
a. Admission					
1 Adults (15 - 64)	15.75-19.75	Person	18.75-23.00	Person	19.05%
2 Children (2 - 14 Years)	11.75-15.75	Person	15.75-20.00	Person	34.04%
3 Children (Under 2 Years)		No Charge		No Charge	0.00%
4 Seniors (65-79 Years)	11.75-15.75	Person	11.75-15.75	Person	0.00%
5 Military Adults (15 - 64 Years)	11.75-15.75	Person	15.75-20.00	Person	34.04%
6 Military Children (2 - 14 Years)	9.75-11.75	Person	11.75-16.00	Person	20.51%
7 Military Seniors (65-79 Years)	9.75-11.75	Person	11.75-16.00	Person	20.51%
8 Over Age 80 76		No Charge		No Charge	0.00%
b. Group Rates (12 or More) With Reservation (Two Weeks In Advance Notice)					
1 Adults	12.75-15.75	Person	14.75-19.00	Person	15.69%
3 Children	8.75-11.75	Person	10.75-15.00	Person	22.86%
4 Seniors	8.75-11.75	Person	10.75-15.00	Person	22.86%
c. Group Rates (12 or More) Without Reservation					
1 Adults	13.75-16.75	Person	16.75-21.00	Person	21.82%
3 Children	9.75-12.75	Person	12.75-17.00	Person	30.77%
4 Seniors	9.75-12.75	Person	12.75-17.00	Person	30.77%
d. Rides					
1 Miniature Train / Roller Coaster / Sky Ride / Kiddie Ride	1.50-4.50	Person	1.50-4.50	Person	0.00%
e. Parking					
1 Automobiles	8.00-12.00	Entry	10.00-15.00	Entry	25.00%
2 Bus	12.00-16.00	Entry	13.00-18.00	Entry	8.33%
C. RENTAL FACILITIES					
2 Outdoor					
c. Woodminster Amphitheater					
7 Producers Associates Charges at Woodminster Amphitheater <i>(These are Included for Information Purposes Only)</i>					
a. On-Site Staff Support for Performance (per person) Up to Six Hours	100.00	6 Hours	25.00	Hour	-75.00%
b. On-Site Staff Support for Performance—Between Six and Twelve Hours	200.00	6-12 Hours	200.00	6-12 Hours	0.00%
c. Light Board Operation	25.00	Hour	25.00	Hour	0.00%
d. Concession Booth Use	50.00	Day	100.00	Day	100.00%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

PARKS & RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2016-17)		PROPOSED (FY 2017-18)		% CHANGE
	FEE	UNIT	FEE	UNIT	
D. SERVICE FEES					
1 Parking					
a. Lakeside Park					
1 Cars- Daily Parking	2.00	2 Hour	2.00	2 Hour	0.00%
2 Cars- All Day Parking, Weekday	10.00	Day	10.00	Day	0.00%
3 Cars- All Day Parking, Weekend and Holidays	5.00	Day	5.00	Day	0.00%
4 <u>Cars - Special Events Parking after 5pm</u>	0.00	NEW	10.00	Vehicle	NEW
5 Buses	15.00	Day	15.00	Day	0.00%
b. Joaquin Miller Park Special Events and Performance Dates					
1 Cars	5.00-10.00	Entry	5.00-10.00	Entry	0.00%
2 Buses	15.00	Day	15.00	Day	0.00%
RECREATION SERVICES					
A. AQUATICS					
1 Boat Rental Hours available at www.oaklandnet.com/parks and 510-238-2196					
a. El Toro	10.00	Boat / Hour	15.00	Boat / Hour	50.00%
b. Sun Fish	12.00	Boat / Hour	15.00	Boat / Hour	25.00%
c. Paddle Boat 3-Person Paddle Boat	12.00	Boat / Hour	15.00	Boat / Hour	25.00%
d. <u>4-Person Paddle Boat</u>	0.00	NEW	20.00	Boat / Hour	NEW
e. e. Canoe	10.00	Canoe / Hour	15.00	Canoe / Hour	50.00%
f. f. Row boat	10.00	Boat / Hour	15.00	Boat / Hour	50.00%
g. g. Whaleboat	25.00	Boat / Hour	30.00	Boat / Hour	20.00%
h. h. Dragonboat	25.00	Boat / Hour	30.00	Boat / Hour	20.00%
i. i. Capri	20.00	Boat / Hour	25.00	Boat / Hour	25.00%
j. j. Catamaran	20.00	Boat / Hour	25.00	Boat / Hour	25.00%
k. k. Kayak	12.00	Boat / Hour	15.00	Boat / Hour	25.00%
l. <u>Double Kayak</u>	0.00	NEW	20.00	Boat / Hour	NEW
m. m. Laser	20.00	Hour	25.00	Hour	25.00%
n. n. Catalina	20.00	Boat / Hour	25.00	Boat / Hour	25.00%
o. o. Tour Boat Charter, Normal Schedule	40.00	1/2 Hour	50.00	1/2 Hour	25.00%
p. p. JLAC Coaching Boat	25.00-100.00	Boat / Hour	25.00-100.00	Boat / Hour	0.00%
q. <u>LMBC Coaching Boat</u>	0.00	NEW	25.00-100.00	Boat / Hour	NEW
r. r Discounts (May Not Be Used Simultaneously, or in Addition to Another)					
1 Senior Citizens and Disabled Persons	25.00	Percent of Rental	25%	Percent of Rental	-99.00%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

PARKS & RECREATION

DESCRIPTION	CURRENT FEE (FY 2016-17)		PROPOSED (FY 2017-18)		% CHANGE
	FEE	UNIT	FEE	UNIT	
2 Groups Renting 5 or More Boats Simultaneously	25.00	Percent of Rental	25% Percent of Rental		-99.00%
p- s. Non-resident fees	20.00	Percent of resident fee	20% Percent of resident fee		-99.00%
t. Boat Rental Deposit	0.00	NEW	20.00-40.00	Per Boat	NEW
2 Boating Special Programs					
a- Laser-Certification-Fee	25.00	One-Time-Fee	25.00	One-Time-Fee	0.00%
b- Laser-Sailing-Club-Pass-Card	100.00	Card-(10-Uses)	100.00	Card-(10-Uses)	0.00%
c. Kayak Club Pass Card (Good for 20 Uses)	120.00	Card (20 Uses)	180.00	Card (20 Uses)	50.00%
d. Sailing Club Passcard	180.00	Card (15 Uses)	225.00	Card (15 Uses)	25.00%
e. 19' + Keelboat	90.00-155.00	Day	90.00-155.00	Day	
f. Tallship Adventure Sail					
4 Youth	30.00	Person-/Session	30.00	Person-/Session	0.00%
2 Adult	45.00	Person-/Session	45.00	Person-/Session	0.00%
g. Tour boat Holiday Programs					
1 Adult Person	6.00	Person / Ride	8.00	Person / Ride	33.33%
2 Whole Boat	0.00	NEW	120.00	Tour	NEW
h. Public Boat Launching Fees					
1 Drop-In includes lifejacket use	2.00	Boat/Day	5.00	Boat/Day	150.00%
i. Adult Rowing/Paddling Classes/Clubs					
1 Whaleboat Rowing Class	20.00	Person/Course	20.00	Person/Course	0.00%
2 Whaleboat Rowing Club	25.00	Person/Course	25.00	Person/Course	0.00%
3 Dragon boat Paddling Program	30.00	Person/Course	30.00	Person/Course	0.00%
3 <u>Whaleboat Rowing Pass</u>	0.00	NEW	30.00	5 Row Card	NEW
4 Outrigger Canoe Paddling	30.00	Person/Course	30.00	Person/Course	0.00%
5 Beginning Sculling	180.00	Person/Course	180.00	Person/Course	0.00%
6 Beginning Sweep Rowing	180.00	Person/Course	180.00	Person/Course	0.00%
7 Youth Rowing	125.00	Person/Course	125.00	Person/Course	0.00%
j. Jack London Aquatic Center (JLAC) Boat Storage					
1 Rental of Storage Bay for Inside Boat Storage	25,000 - 30,000	Bay / Year	25,000 - 30,000	Bay / Year	
2 Outside Boat Storage	300.00- 2,000.00	Boat / Year	300.00- 2,000.00	Boat / Year	
3 Non-Resident-Fee	20.00	Percent of resident fee	20.00	Percent of resident fee	0.00%
3 <u>Dragonboat Docking Fee</u>	0.00	NEW	300.00	Dragonboat (30-50' long)/Month	NEW
4 <u>Docking Fee</u>	0.00	NEW	6.00	Foot/Month	NEW
5 <u>Docking Fee-Approved Special Events</u>	0.00	NEW	1.50	Foot/Day	NEW
6 Non Resident Fee	20%	Percent of resident fee	20%	Percent of resident fee	0.00%
3 Community Small Boat Sailing / Boating Programs					
a- Adult Sailing--Basic	110.00	Person/Course	110.00	Person/Course	0.00%
b- Adult Sailing--Advanced	80.00	Person/Course	80.00	Person/Course	0.00%
c- Adult Sailing--Racing	125.00	Person/Course	125.00	Person/Course	0.00%
d- Adult Sailing--Laser-Clinic	50.00	Person/Course	50.00	Person/Course	0.00%
e- Parent/Youth Sailing					
4 Parent	80.00	Person/Course	80.00	Person/Course	0.00%



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FEE DESCRIPTION	CURRENT FEE (FY 2016-17)		PROPOSED (FY 2017-18)		%
	FEE	UNIT	FEE	UNIT	
2 Youth	20.00	Person/Course	20.00	Person/Course	0.00%
1 Adult Sailing- Lake Merritt	0.00	NEW	90.00-250.00	Person/Course	NEW
2 Adult Sailing- Jack London Aquatic Center	0.00	NEW	100.00-300.00	Person/Course	NEW
f. After School Sailing	145.00	Person/Course	180.00	Person/Course	24.14%
f. <u>After School Boating</u>	145.00	Person/Course	100.00-250.00	Person/Course	NEW
g. Youth Racing Program					
1 Youth Racing Programs - Intro	385.00	Person/Course	385.00	Person/Course	0.00%
2 Youth Racing Programs - Advanced	450.00	Person/Course	450.00	Person/Course	0.00%
h. Kayak 101	20.00	Person/Course	30.00	Person/Course	50.00%
i. JLAC Kayaking Class	100.00- 500.00	Group of up to 10 people/ Day	100.00- 500.00	Group of up to 10 people/ Day	
j. Youth Dragon boating	5.00	Person/Course	5.00	Person/Course	0.00%
k. Private Lessons	40.00	Person / Hour	50.00	Person / Hour	25.00%
l. Semi-Private Lessons	30.00	Person / Hour	38.00	Person / Hour	26.67%
m. Group Organized Instruction	25.00	Group / Hour / Inst.	25.00	Group / Hour / Inst.	0.00%
m. Group Organized Instruction-Nonprofit	0.00	NEW	40.00	Group / Hour / Inst.	
m. Group Organized Instruction-Private	0.00	NEW	50.00	Group / Hour / Inst.	
m. Group Organized Instruction-Corporate	0.00	NEW	60.00	Group / Hour / Inst.	
m. Specialized Boating Program	0.00	NEW	50.00-300.00	Group of up to 15 people/ Day	
m. Specialized Science Program	0.00	NEW	50.00-300.00	Group of up to 15 people/ Day	
n. Non-resident fee	20%	Percent of Resident Fee	20%	Percent of Resident Fee	0.00%
4 Community Keelboat Sailing Programs					
a. ASA Basic Keelboat	405.00	Person / Class	405.00	Person / Class	0.00%
b. ASA Basic Coastal Cruising	545.00	Person / Class	545.00	Person / Class	0.00%
c. ASA Basic Keelboat Certification Fee	90.00	Person / Class	90.00	Person / Class	0.00%
d. ASA Basic Coastal Cruising Certification Fee	100.00	Person / Class	100.00	Person / Class	0.00%
5 Boating Special Events					
a. <u>Lake Merritt Boating Center (LMBC) Boat Storage</u>					
1 <u>Rental of Storage Bay for Inside Boat Storage</u>	0.00	NEW	1.50	Sqft/Month	NEW
2 <u>Dragonboat Docking Fee</u>	0.00	NEW	300.00	Dragonboat (30-50' long)/Month	NEW
3 <u>Docking Fee-Approved Special Events</u>	0.00	NEW	1.50	Foot/Day	NEW
b. <u>Lake Merritt Boating Center (LMBC) Facility Rental</u>	0.00				
1 <u>Rental of Mosaic Lake Patio -Boating Events Only</u>	0.00	NEW	40.00-65.00	Hour	NEW
2 <u>Rental of Meeting Room or Classroom</u>	0.00	NEW	15.00-60.00	Hour	NEW
c. <u>Lake Merritt Use Permit for Boating Special Events</u>					
1 <u>Shared Use Events (share with boat rentals, boating classes, tours, etc.)</u>					
a. <u>Oakland Boating Non-Profit</u>	0.00	NEW	0.50	Participant/Day	NEW
b. <u>Non-Profit Up to 100 Participants</u>	0.00	NEW	100.00	Day	NEW
c. <u>Non-Profit Over 100 Participants</u>	0.00	NEW	1.00	Participant/Day	NEW
d. <u>Corporate Up to 100 Participants</u>	0.00	NEW	200.00	Day	NEW
e. <u>Corporate Over 100 Participants</u>	0.00	NEW	2.00	Participant/Day	NEW



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DESCRIPTION	CURRENT FEE (FY 2016-17)		PROPOSED (FY 2017-18)		% CHANGE
	FEE	UNIT	FEE	UNIT	
2 Exclusive Use Events (not compatible with boat rentals, boating classes, tours, etc.)					
a. Summer Up to 500 participants	0.00	NEW	8,000.00	Day	NEW
b. Summer Over 500 participants	0.00	NEW	16.00	Participant/Day	NEW
c. School Year Up to 500 participants	0.00	NEW	4,000.00	Day	NEW
d. School Year Over 500 participants	0.00	NEW	8.00	Participant/Day	NEW
d. Non-resident fees	20%	Percent of resident fee	20%	Percent of resident fee	0.00%
e. Cancellation Fee-2 weeks or more in advance of program or event	NEW		10%	Percent of total fee	NEW
5 Mariner Day Camps					
a. Lake Merritt Camps	165.00	Person / Class	165.00	Person / Class	0.00%
b. Estuary Camps	195.00	Person / Class	195.00	Person / Class	0.00%
c. Tallship Sailing Camps	250.00	Person / Class	250.00	Person / Class	0.00%
d. Advanced Keelboat Camp	300.00	Person / Class	300.00	Person / Class	0.00%
d. Advanced Sailing Camps	0.00	NEW	200-350	Person / Class	NEW
d. Camp Before & After Care	0.00	NEW	15.00	Person/Day	NEW
e. Nonresident fee	20%	Percent of Resident Fee	20%	Percent of Resident Fee	0.00%
6 Sailing Into Science					
a. Sailing Into Science Class (1-15 students)	150.00	Class (1-15 students) / Day	200.00	Class (1-15 students) / Day	33.33%
b. Sailing Into Science Class (16-32 students)	300.00	Class (16-32 students) / Day	350.00	Class (16-32 students) / Day	16.67%
c. Nonresident fee	20%	Percent of Resident Fee	20%	Percent of Resident Fee	0.00%
7 Swimming Pools					
a. General Admission (Public Swim)					
1 Individual (Under 18 Years)	1.00	Person / Entry	1.00	Person / Entry	0.00%
2 Senior (55 Years and Older) or Disabled	2.25	Person / Entry	2.00	Person / Entry	-11.11%
3 Adult (Except for Seniors)	3.00	Person / Entry	3.00	Person / Entry	0.00%
b. Pool Reservation					
1 Private Use (Residents)	75.00	Hour	75.00	Hour	0.00%
2 Private Use (Non-Residents)	90.00	Hour	90.00	Hour	0.00%
3 Non-Profit Group	50.00	Hour	50.00	Hour	0.00%
4 Deposit	100.00	Use	100.00	Use	0.00%
5 Lifeguard (40 or fewer patrons)	Included in rental		Included in rental		
6 Lifeguards-add one lifeguard for each 10 patrons above 40 Guard patrons	25.00	Hour	25.00	Hour	0.00%
7 Private Use Party Plans	275.00-400.00	Per-2 Hour-Party	275.00-400.00	Per-2 Hour-Party	
7 Pool Party Rental (Birthday Party, Meeting, Reception, etc.)	0.00	NEW	25.00	Hour	NEW
c. Adult Lap Swim					
1 Adult (Except for Seniors)	6.00	Person / Entry	6.00	Person / Entry	0.00%
2 Senior (55 Years and Older) or Disabled	4.00	Person / Entry	4.00	Person / Entry	0.00%
3 10 Swim Pass Book - Adult	50.00	Pass Book	50.00	Pass Book	0.00%
4 10 Swim Pass Book - Senior or Disabled	31.00	Pass Book	31.00	Pass Book	0.00%
5 Monthly Lap Pass - Adult	80.00	Pass	80.00	Pass	0.00%



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EE DESCRIPTION	CURRENT FEE (FY 2016-17)		PROPOSED (FY 2017-18)		%
	FEE	UNIT	FEE	UNIT	
6 30 Swim Pass Book - Adult	135.00	Pass Book	135.00	Pass Book	0.00%
7 30 Swim Pass Book - Senior or Disabled	75.00	Pass Book	75.00	Pass Book	0.00%
d. Senior or Disabled-Lap Swim	4.00	Person/Entry	4.00	Person/Entry	0.00%
8 Swimming Instruction Classes					
a. Regular					
1 Adult	45.00	Person/Course	50.00	Person/Course	11.11%
2 Youth (7 - 17 years)-Resident-Fee	30.00	Person/Course	35.00	Person/Course	16.67%
3 Tiny Tot Preschool (4 - 6 Years)	30.00	Person/Course	40.00	Person/Course	33.33%
4 Parent & Child (4 6 months - 4 3 Years)	35.00	Person/Course	50.00	Person/Course	42.86%
5 Adapted Swimming	6.00	Person/Course	35.00	Person/Course	483.33%
6 Semi-private Instruction (2 or More)	30.00	Person/Course	20.00	Person/Course	-33.33%
7 Private Instruction (Space Permitting)	25.00	Person / 1/2 Hour	30.00	Person / 1/2 Hour	20.00%
8 Junior Lifeguard Camp	50.00	Person/Course	50.00	Person/Course	0.00%
9 Junior Lifeguard Program	35.00	Person/Course	40.00	Person/Course	14.29%
10 Youth Swim Team	35.00	Person/Course	50.00	Person/Course	42.86%
11 Non-Resident Fee	1.20	Times Resident Rates	1.20	Times Resident Rates	0.00%
b. Special Instruction					
1 Health and Safety Courses	40.00-300.00	Person/Course	40.00-300.00	Person/Course	
2 Water Exercise					
a. Adults	3.00	Person/Course	3.00	Person/Course	0.00%
b. Senior or Disabled	2.25	Person/Course	2.25	Person/Course	0.00%
9 Meeting Room					
a. Monday - Thursday					
	0.00	NEW	15.00	Hour	NEW
b. Friday - Sunday					
	0.00	NEW	20.00	Hour	NEW
9 10 Administrative Fees					
a. Transfer Fee	10.00	Person	10.00	Person	0.00%
b. Refund Processing Fee	10.00	Person	10.00	Person	0.00%
D. TENNIS					
1 Court Reservations					
a. Davies Tennis Stadium					
1 Adult (residents 16 years and older) Daylight hours	10.00	Court / Hour	12.00	Court / Hour	20.00%
2 Adult (residents 16 years and older) Nighttime Hours	12.00	Court / Hour	12.00	Court / Hour	0.00%
3 Adult (non-residents 16 years and older) Daylight	12.00	Court / Hour	12.00	Court / Hour	0.00%
4 Adult (non-residents 16 years and older) Nighttime Hours	14.00	Court / Hour	12.00	Court / Hour	-14.29%
5 Senior Citizen	8.00	Court / Hour	10.00	Court / Hour	25.00%



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EE DESCRIPTION	CURRENT FEE (FY 2016-17)		PROPOSED (FY 2017-18)		% CHANGE
	FEE	UNIT	FEE	UNIT	
6 Special Use of Club House for Leagues/Tournaments/Related Activities/Special Use (resident)	75.00	One Hour Session	125.00	One Hour Session	66.67%
7 Special Use of Club House for Leagues/Tournaments/Related Activities/Special Use (non-resident)	75.00	One Hour Session	150.00	One Hour Session	100.00%
b. All Other Tennis Courts					
1 All other Tennis Courts - Everyday	8.00	Court / Hour	10.00	Court / Hour	25.00%
2 Special Use/Leagues/Tournament Rentals	45.00	Rental Plus Court Fee	45.00	Rental Plus Court Fee	0.00%
E. GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)					
1 Chabot Golf Course General Admission					
a. Standard Eighteen-Hole Course					
1 Monday - Friday, Before 2:00 p.m.					
a. Resident	26.00	Person	26.00	Person	0.00%
b. Nonresidents (Monday-Friday Only)	31.00	Person	31.00	Person	0.00%
2 Monday - Friday, After 2 p.m.					
a. Resident	17.00	Person	18.00	Person	5.88%
b. Nonresidents (Monday-Friday Only)	20.00	Person	22.00	Person	10.00%
3 Monday - Friday, Senior (Over 60)					
a. Resident	19.00	Person	19.00	Person	0.00%
b. Nonresidents (Monday-Friday Only)	21.00	Person	22.00	Person	4.76%
4 Monday - Friday, After 1 pm, Resident Youth (Under 19 Years)					
	6.00	Person	6.00	Person	0.00%
5 Saturday, Sunday or Holiday, After 2:00 pm					
a. Resident	24.00	Person	25.00	Person	4.17%
b. Nonresidents	32.00	Person	32.00	Person	0.00%
6 Saturday, Sunday or Holiday, Before 2:00 pm					
a. Resident	35.00	Person	36.00	Person	2.86%
b. Nonresidents	42.00	Person	43.00	Person	2.38%
7 "Super Twilight" Everyday, not more than 3 hours before official sunset time					
a. Resident	11.00	Person	12.00	Person	9.09%
b. Nonresidents	12.00	Person	13.00	Person	8.33%
b. Nine-Hole Course					
1 Adult (Any Day, Including Holidays)					
a. Resident	10.00	Person	10.00	Person	0.00%
b. Nonresidents	11.00	Person	11.00	Person	0.00%
2 Youth (Under 19 Years)					
	5.00	Person	5.00	Person	0.00%
c. 18 Hole Disc Golf					
1 <u>Adult Monday-Friday</u>					
a. <u>Resident</u>	0.00	NEW	9.00	Person	NEW
b. <u>Nonresidents</u>	0.00	NEW	10.00	Person	NEW
c. <u>Junior</u>	0.00	NEW	5.00	Person	NEW
2 <u>Adult Saturday, Sunday, Holidays</u>					
a. <u>Resident</u>	0.00	NEW	10.00	Person	NEW
b. <u>Nonresidents</u>	0.00	NEW	12.00	Person	NEW
3 <u>Premiere Disc Monthly Membership</u>					
a. <u>Monthly Fee</u>	0.00	NEW	20.00	Person	NEW



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	FEE	UNIT	FEE	UNIT	
c. <u>PDM Monday-Friday</u>	0.00	NEW	1.00	Person	NEW
d. <u>PDM Saturday, Sunday, Holiday</u>	0.00	NEW	2.00	Person	NEW
4 <u>Lake Chabot Disc Golf Club</u>					
a. <u>Yearly Member Fee</u>	0.00	NEW	20.00	Person	NEW
d. <u>18 Hole Cart Rates</u>					
1 <u>Shared Rider Rates</u>					
a. <u>Senior Weekday Only</u>	0.00	NEW	11.00	Person	NEW
b. <u>Twilight Mon-Sun</u>	0.00	NEW	11.00	Person	NEW
c. <u>Before Twilight Mon-Sun</u>	0.00	NEW	16.00	Person	NEW
d. <u>Employee/Comp Cart</u>	0.00	NEW	5.00	Person	NEW
e <u>Driving Range</u>					
1 <u>Bucket of Balls</u>	5.00 to 9.00	Bucket	5.00 to 11.00	Bucket	
2 <u>Large</u>	0.00	NEW	11.00	105 Balls	
b. <u>Junior Program Token</u>	0.00	NEW	4.00	30 balls	
3 <u>Monthly Range Membership</u>	59.00	Month	35.00	Month	-40.68%
c. <u>Tournaments</u>					
1 <u>Monday - Sunday (includes green fee and cart fee)</u>	25.00-70.00	Person	25.00-70.00	Person	0.00%
2 Chabot Golf Course Miscellaneous-					-
a. <u>Golf Carts</u>					
1 <u>Single-Rider</u>	16.00	Person	16.00	Person	0.00%
2 <u>Twilight and Senior Cart Fee</u>	11.00	Person	11.00	Person	0.00%
3 <u>Employee Cart/Comp Guest Cart Fee</u>	5.00	Person	5.00	Person	0.00%
b. <u>Driving Range</u>					
1 <u>Bucket of Balls</u>	5.00 to 9.00	Bucket	5.00 to 9.00	Bucket	-
2 <u>Range Ticket - buy five buckets get one free</u>	30.00	Buy 5-Lg- buckets-and-get- one-free	30.00	Buy 5-Lg- buckets-and-get- one-free	0.00%
3 <u>Large</u>	11.00	3-Tokens	11.00	3-Tokens	0.00%
b. <u>Junior Program Token</u>	4.00	Token/Cert	4.00	Token/Cert	0.00%
4 <u>Monthly Range Membership</u>	59.00	Month	59.00	Month	0.00%
3 <u>Montclair Golf Course General Admission</u>					
a. <u>Pitch & Putt - 9 Holes</u>					
1 <u>Monday - Thursday</u>	7.00	Person	7.00	Person	0.00%
2 <u>Friday, Saturday, Sunday and Holidays</u>	9.00	Person	9.00	Person	0.00%
b. <u>Driving Range - Bucket of Balls</u>					
1 <u>Small</u>	6.00	Bucket	8.00	Bucket	33.33%
2 <u>Medium</u>	7.50	Bucket	10.00	Bucket	33.33%
3 <u>Large</u>	9.00	Bucket	12.00	Bucket	33.33%
4 <u>Range Ticket - buy five buckets get one free for the price of four</u>	30.00; Small; 37.50; Medium; 45.00 Large Buckets		32.00; Small; 40.00; Medium; 48.00 Large Buckets		0.00%
F. METROPOLITAN GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)					
1 <u>Residents</u>					
a. <u>Monday - Thursday</u>					
1 <u>9 Holes without cart</u>	21.00	Cart	21.00	Cart	0.00%
2 <u>9 Holes with cart</u>	31.00	Cart	31.00	Cart	0.00%
3 <u>18 Holes 'Daytime' without cart</u>	30.00	Person	31.00	Person	3.33%
4 <u>18 Holes 'Daytime' with cart</u>	46.00	Cart	47.00	Cart	2.17%



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5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	21.00	Cart	21.00	Cart	0.00%
6 18 Holes 'Twilight' with cart	31.00	Cart	31.00	Cart	0.00%
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 2:30 p.m. during non daylight savings time (PST) and at 3:30 p.m. during daylight savings time (DST).}	16.00	Person	16.00	Person	0.00%
8 18 Holes ' Super Twilight' with cart	26.00	Cart	26.00	Cart	0.00%
9 18 Holes Junior (age 18 and under) without cart	15.00	Cart	15.00	Cart	0.00%
10 18 Holes Junior (age 18 and under) with cart	25.00	Cart	31.00	Cart	24.00%
11 18 Holes Senior (age 62 and over) cart included	35.00	Cart	36.00	Cart	2.86%
b. Friday					
1 9 Holes without cart	21.00	Cart	21.00	Cart	0.00%
2 9 Holes with cart	31.00	Cart	31.00	Cart	0.00%
3 18 Holes 'Daytime' without cart	30.00	Cart	31.00	Cart	3.33%
4 18 Holes 'Daytime' with cart	46.00	Cart	47.00	Cart	2.17%
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	30.00	Person	30.00	Person	0.00%
6 18 Holes 'Twilight' with cart	40.00	Cart	40.00	Cart	0.00%
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	25.00	Person	25.00	Person	0.00%
8 18 Holes ' Super Twilight' with cart	35.00	Cart	35.00	Cart	0.00%
9 18 Holes Junior (age 18 and under) without cart	15.00	Cart	15.00	Cart	0.00%
10 18 Holes Junior (age 18 and under) with cart	25.00	Cart	31.00	Cart	24.00%
11 18 Holes Senior (age 62 and over) cart included	35.00	Cart	36.00	Cart	2.86%
c. Weekends/Holidays					
1 9 Holes without cart	25.00	Person	25.00	Person	0.00%
2 9 Holes with cart	35.00	Cart	35.00	Cart	0.00%
3 18 Holes 'Daytime' without cart	55.00	Person	55.00	Person	0.00%
4 18 Holes 'Daytime' with cart	55.00	Person	55.00	Person	0.00%
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	30.00	Person	30.00	Person	0.00%
6 18 Holes 'Twilight' with cart	40.00	Cart	40.00	Cart	0.00%
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	25.00	Person	25.00	Person	0.00%
8 18 Holes ' Super Twilight' with cart	35.00	Cart	35.00	Cart	0.00%
9 18 Holes Junior (age 18 and under) without cart	20.00	Cart	20.00	Cart	0.00%
10 18 Holes Junior (age 18 and under) with cart	36.00	Cart	36.00	Cart	0.00%
2 Nonresidents					
a. Monday - Thursday					
1 9 Holes without cart	25.00	Cart	25.00	Cart	0.00%
2 9 Holes with cart	35.00	Cart	35.00	Cart	0.00%
3 18 Holes 'Daytime' without cart	40.00	Person	41.00	Person	2.50%
4 18 Holes 'Daytime' with cart	56.00	Cart	57.00	Person	1.79%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

PARKS & RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2016-17)		PROPOSED (FY 2017-18)		% CHANGE
	FEE	UNIT	FEE	UNIT	
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	25.00	Person	25.00	Person	0.00%
6 18 Holes 'Twilight' with cart	35.00	Cart	35.00	Cart	0.00%
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	20.00	Person	20.00	Person	0.00%
8 18 Holes ' Super Twilight' with cart	30.00	Cart	30.00	Cart	0.00%
9 18 Holes Junior (age 18 and under) without cart	15.00	Cart	15.00	Cart	0.00%
10 18 Holes Junior (age 18 and under) with cart	25.00	Cart	36.00	Cart	44.00%
11 18 Holes Senior (age 62 and over) cart included	35.00	Cart	36.00	Cart	2.86%
b. Friday					
1 9 Holes without cart	25.00	Cart	25.00	Cart	0.00%
2 9 Holes with cart	35.00	Cart	35.00	Cart	0.00%
3 18 Holes 'Daytime' without cart	50.00	Cart	51.00	Cart	2.00%
4 18 Holes 'Daytime' with cart	66.00	Cart	67.00	Cart	1.52%
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	37.00	Cart	37.00	Cart	0.00%
6 18 Holes 'Twilight' with cart	47.00	Cart	47.00	Cart	0.00%
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	30.00	Person	30.00	Person	0.00%
8 18 Holes ' Super Twilight' with cart	40.00	Cart	40.00	Cart	0.00%
9 18 Holes Junior (age 18 and under) without cart	15.00	Cart	15.00	Cart	0.00%
10 18 Holes Junior (age 18 and under) with cart	25.00	Cart	36.00	Cart	44.00%
11 18 Holes Senior (age 62 and over) cart included	35.00	Cart	36.00	Cart	2.86%
c. Weekends/Holidays					
1 9 Holes without cart	30.00	Person	30.00	Person	0.00%
2 9 Holes with cart	40.00	Cart	40.00	Cart	0.00%
3 18 Holes 'Daytime' without cart	62.00	Cart	63.00	Cart	1.61%
4 18 Holes 'Daytime' with cart	78.00	Cart	79.00	Cart	1.28%
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	37.00	Cart	37.00	Cart	0.00%
6 18 Holes 'Twilight' with cart	47.00	Cart	47.00	Cart	0.00%
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	30.00	Person	30.00	Person	0.00%
8 18 Holes ' Super Twilight' with cart	40.00	Cart	40.00	Cart	0.00%
9 18 Holes Junior (age 18 and under) without cart	20.00	Cart	20.00	Cart	0.00%
10 18 Holes Junior (age 18 and under) with cart	36.00	Cart	36.00	Cart	0.00%
H. EAST OAKLAND SPORTS CENTER					
7 Swim Instruction Classes					
a. Group Swim Lessons (All Ages Groups/Levels/Schedules) - Pass Holder	23.00 - 60.00	Person	23.00 - 60.00	Person	



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

PARKS & RECREATION

EE DESCRIPTION	CURRENT FEE (FY 2016-17)		PROPOSED (FY 2017-18)		%
	FEE	UNIT	FEE	UNIT	
b. Group Swim Lessons (All Ages Groups/Levels/Schedules) - Non-Pass Holder	27.00 - 72.00	Person	27.00 - 72.00	Person	
c. Private Instruction 30 Minute Lesson - <u>Pass Holder</u>	30.00	Person / Session	30.00	Person / Session	0.00%
d. Private Instruction 30 Minute Lesson - Non-Pass Holder	36.00	Person / Session	36.00	Person / Session	0.00%
e. Private Instruction Package Four 30-Minute Lessons Private Instruction 30 Minute Lesson - <u>Pass Holder</u>	96.00	Package	100.00	Package	4.17%
f. Private Instruction Package Four 30-Minute Lessons - Non-Pass Holder	115.00	Package	120.00	Package	4.35%
g. Semi-Private Instruction 30 Minute Lesson - <u>Pass Holder</u>	20.00	Person / Session	20.00	Person / Session	0.00%
h. Semi-Private Instruction 30 Minute Lesson - Non-Pass Holder	24.00	Person / Session	24.00	Person / Session	0.00%
i. Semi-Private Instruction Package Four 30-Minute Lessons - <u>Pass Holder</u>	64.00	Person / Package	64.00	Person / Package	0.00%
j. Semi-Private Instruction Package Four 30-Minute Lessons - Non-Pass Holder	77.00	Person / Package	77.00	Person / Package	0.00%
k. Gym & Swim - <u>Pass Holder</u>	30.00-60.00	Session	30.00-60.00	Session	0.00%
l. Gym & Swim - Non-Pass Holder	36.00-72.00	Session	36.00-72.00	Session	0.00%
m. <u>Non-Resident Free</u>	<u>0.00</u>	<u>NEW</u>	<u>20% Times Pass</u> <u>Holder Rates</u>		<u>NEW</u>
11 Pool Reservation					
a. Private Use with Lifeguard Service	350.00	Hour	350.00	Hour	0.00%
b. Private Use with Lifeguard Service Non-Resident	420.00	Hour	420.00	Hour	0.00%
c. Private Use with Lifeguard Service Oakland Non-Profit Organization	280.00	Hour	280.00	Hour	0.00%
d. <u>Private Use of Only 1 Area of Pool (lap or zero depth) with 2 Lifeguards, 15 patrons maximum - Resident</u>	0.00	NEW	<u>100.00</u>	<u>Hour</u>	NEW
e. <u>Private Use of Only 1 Area of Pool (lap or zero depth) with 2 Lifeguards, 15 patrons maximum - Non-Resident</u>	0.00	NEW	<u>120.00</u>	<u>Hour</u>	NEW
f. <u>Private Use of Only 1 Area of Pool (lap or zero depth) with 2 Lifeguards, 15 patrons maximum - Oakland Non-Profit Organization</u>	0.00	NEW	<u>80.00</u>	<u>Hour</u>	NEW
d. g. Deposit	200.00	Event	200.00	Event	0.00%
12 Other Services & Fees					
a. Pass Holder Late Fee	5.00-10.00		5.00-10.00		0.00%
b. Pass Cancellation Fee (Monthly Auto-Payment)	One Month	Dues	One Month	Dues	0.00%
c. Pass Hold Fee	0.00 - 10.00	Pass	0.00 - 10.00	Pass	0.00%
d. Health, Wellness, & Fitness Contracted Services	25.00-225.00	Session	25.00-225.00	Session	0.00%
13 Shade Structure Reservation					
a. Single Structure Reservation (Pine Grove or Meadow Hill)	0.00	NEW	50.00	Hour	NEW
b. Double Structure Reservation (Both structures during same rental time)	0.00	Hour	120.00	Hour	NEW
I. OAKLAND CITY STABLES					
1 Horse Stall Rental	485.00-650.00	Month	485.00-650.00	Month	0.00%
2 Riding Lessons (Group)	25.00-85.00	Hour	25.00-85.00	Hour	0.00%
3 Riding Lessons (Private)	60.00-100.00	Hour	60.00-100.00	Hour	0.00%
4 Equestrian Day Camp	200.00-500.00	Week	200.00-500.00	Week	0.00%
5 Equestrian Clinics (all ages)	100.00-1000.00	Clinic	100.00-1000.00	Clinic	0.00%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

PARKS & RECREATION

FEE DESCRIPTION	CURRENT FEE (FY 2016-17)		PROPOSED (FY 2017-18)		% CHANGE
	FEE	UNIT	FEE	UNIT	
6 Arena Rental					
a. Arena Rental (Monday-Friday)	15.00	Hour	15.00	Hour	0.00%
b. Arena Rental (Saturday-Sunday)	20.00	Hour	20.00	Hour	0.00%
7 Stable Grounds Rental (Area A)	65.00	Hour	65.00	Hour	0.00%
8 Stable Grounds Rental (Area B)	40.00	Hour	40.00	Hour	0.00%
9 Facility Rental Deposit	300.00	Event	300.00	Event	0.00%
10 Sur-charge For Feed	5.00-100.00	Month	5.00-100.00	Month	

Oakland Public Works

FY 2017-18 MASTER FEE SCHEDULE

EXHIBIT A: A-7
Oakland Public Works



City of Oakland
Master Fee Schedule
Effective July 1, 2017

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2016-17)	(FY 2017-18)	
	FEE UNIT	FEE UNIT	CHANGE
FACILITIES & ENVIRONMENT			
FACILITIES SERVICES			
A. FACILITIES USAGE FEE			
1 Security Guard Services			
a. Regular Rate	23.34 Hour	23.34 Hour	<u>0.00%</u>
b. Holiday/Overtime Rate	35.01 Hour	35.01 Hour	<u>0.00%</u>
2 Custodian Services	55.30 Hour	61.33 Hour	<u>10.90%</u>
3 Custodial Services Supervisor 1			
a. Normal Operating Hours	85.02 Hour	93.38 Hour	<u>9.83%</u>
4 Stationary Engineering Services			
a. Normal Operating Hours	93.79 Hour	104.06 Hour	<u>10.95%</u>
5 Chief Stationary Engineer			
a. Normal Operating Hours	125.63 Hour	137.99 Hour	<u>9.84%</u>
6 Non-City Event Public Address/Sound System/Podium Set-Up	52.00 Hour	52.00 Hour	0.00%
7 Room Rental			
a. City Hall Hearing Room (Two-Hour Minimum)	104.00 Hour	104.00 Hour	0.00%
b. City Hall 1st or 3rd Floor Lobby Or Mezzanine, Each (Two-Hour Minimum)	104.00 Hour	104.00 Hour	0.00%
c. Kitchen Use in Civic Center Complex facility	67.60 Event	67.60 Hour	0.00%
d. Lionel J Wilson Building Lobby (Two-Hour Minimum)	104.00 Hour	104.00 Hour	0.00%
e. Datzel Building Lobby (Two-Hour Minimum)	104.00 Hour	104.00 Hour	0.00%
8 Overtime Service Fee for Billing Outside Parties or Agencies for Work Performed	Actual Cost	Actual Cost	
B. REPAIRS FOR DAMAGE TO CITY PROPERTY			
1 Maintenance Mechanic			
a. Normal Operating Hours	81.50 Hour	90.42 Hour	<u>10.94%</u>
2 Plumber			
a. Normal Operating Hours	100.12 Hour	111.08 Hour	<u>10.95%</u>
3 Carpenter			
a. Normal Operating Hours	93.81 Hour	104.08 Hour	<u>10.95%</u>
4 Electrician			
a. Normal Operating Hours	102.71 Hour	113.96 Hour	<u>10.95%</u>
5 Construction & Maintenance Mechanic			
a. Normal Operating Hours	93.81 Hour	104.08 Hour	<u>10.95%</u>
6 Painter			
a. Normal Operating Hours	93.79 Hour	104.06 Hour	<u>10.95%</u>
7 Material	Actual Cost	Actual Cost	



City of Oakland
Master Fee Schedule
Effective July 1, 2017

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2016-17)	PROPOSED FEE (FY 2017-18)	% CHANGE
FEE UNIT	FEE UNIT	FEE UNIT	
KEEP OAKLAND CLEAN & BEAUTIFUL			
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Painter	93.79 Hour	104.06 Hour	<u>10.95%</u>
2 Street Sweeper Operator	79.73 Hour	88.06 Hour	<u>10.45%</u>
3 Street Maintenance Leader	84.59 Hour	93.85 Hour	<u>10.94%</u>
4 Public Works Maintenance Worker	66.58 Hour	73.86 Hour	<u>10.93%</u>
5 All Other Staff	Actual Cost	Actual Cost	
6 Materials	Actual Cost	Actual Cost	
B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
C. REMOVAL AND DISPOSAL OF ILLEGAL DUMPING			
1 Trash, Debris and Garbage (1 Hour Minimum)	Actual Cost	Actual Cost	
2 Abuse of Litter Container Fee	Actual Cost	Actual Cost	
D. REMOVAL OF ILLEGALLY PLACED ADVERTISING MATERIALS AND GRAFFITI FROM CITY FACILITIES			
1 Removal and Restoration (Two Hour Minimum)	187.57 2 Hours	208.11 2 Hours	<u>10.95%</u>
E. BARRICADES AND SAFETY BARRIERS			
1 Rental Fee			
a. 18" Cone	1.00 Each Per Day	1.00 Each Per Day	
b. Barricade (Delivery & Pick-up)			
1 Request	218.00 Request	252.00 Request	<u>15.60%</u>
2 Barricade Rental	2.25 Barricade /	2.25 Each Per Day	0.00%
c. Special Event Crowd Control Barriers (Delivery & Pick-up)			
1 Request	363.00 Request	419.00 Request	<u>15.43%</u>
2 Charge per barrier	7.75 Barrier / Day	7.75 Barrier / Day	0.00%
3 Paper No Parking Signs	0.30 per sign	0.30 per sign	0.00%
2 Replacement of Lost or Damaged Safety Barriers			
a. 18" Cone	11.00 Each	11.00 Each	0.00%
b. Barricade	92.00 Each	92.00 Each	0.00%
c. Barrier	185.00 Each	185.00 Each	0.00%
PARK MAINTENANCE			
A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN TREES)			
1 Gardener Crew Leader	79.80 Hour	88.54 Hour	<u>10.95%</u>
2 Gardener II	67.26 Hour	74.63 Hour	<u>10.96%</u>
3 Park Attendant (PT)	29.87 Hour	33.34 Hour	<u>11.62%</u>
4 Park Supervisor II	110.03 Hour	117.95 Hour	<u>7.20%</u>
5 Park Supervisor I	103.36 Hour	113.52 Hour	<u>9.83%</u>
6 Irrigation Repair Specialist	85.85 Hour	95.18 Hour	<u>10.87%</u>
7 Park Equipment Operator	81.76 Hour	90.70 Hour	<u>10.93%</u>
8 Materials	Actual Cost	Actual Cost	
B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL EVENTS			
1 Park Supervisor II	110.03 Hour	117.95 Hour	<u>7.20%</u>
2 Park Supervisor I	103.36 Hour	113.52 Hour	<u>9.83%</u>
3 Gardener Crew Leader	79.80 Hour	88.54 Hour	<u>10.95%</u>
4 Gardener II	67.26 Hour	74.63 Hour	<u>10.96%</u>
5 Park Attendant (PT)	29.87 Hour	33.34 Hour	<u>11.62%</u>
6 Cardboard Litter Boxes	4.00 Act. Cost	4.00 Each	0.00%
ENVIRONMENTAL SERVICES DIVISION			
A. ENVIRONMENTAL CONSULTATION (PRIVATE PROJECTS)			
1 Labor	Actual Cost	Actual Cost	



**City of Oakland
Master Fee Schedule**
Effective July 1, 2017

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2016-17)	(FY 2017-18)	
	FEE UNIT	FEE UNIT	CHANGE
B. PLAN AND REPORT REVIEW - CONSTRUCTION & DEMOLITION RECYCLING			
1 Labor			
a. Recycling Specialist - 1.5 hour minimum	157.56 Hour	173.07 1.5 Hours	9.84%
C. APPLICATION REVIEW & INSPECTION - WEEKLY GARBAGE SERVICE EXEMPTIONS			
4 Labor			
a. Recycling Specialist - 2 hour minimum	21008.00 Hour	0.00 2-Hours	-100.00%
D. EQUIPMENT LOAN - EVENT RECYCLING			
4 Frame, Lid and Sign Kit set	5.00 Set	Set	-100.00%
E. EQUIPMENT REPLACEMENT (Lost, Stolen, or Damaged) - EVENT RECYCLING			
4 Metal Frame	42.00 Each	Each	-100.00%
2 Lid	25.00 Each	Each	-100.00%
3 Sign Kit	20.00 Each	Each	-100.00%
F. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION			
4 Labor	119.92 1.5-Hours	0.00 1.5-Hours	-100.00%
a. Program Analyst I - 1.5 hour minimum			
C. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICE (2ND UNIT) - APPLICATION REVIEW & INSPECTION			
1 Labor			
a. Program Analyst I - 1.5 hour minimum		140.14 1.5 Hours	
D. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICES (2ND UNIT) - ANNUAL VERIFICATION			
1 Labor			
a. Program Analyst I - 1.5 hour minimum		140.14 1.5 Hours	
E. SELF HAUL PERMIT - APPLICATION REVIEW AND INSPECTION			
1 Labor			
a. Recycling Specialist - 6 hour minimum	555.32 6 Hours	649.02 6 Hours	16.87%
F. SELF HAULING PERMIT - ANNUAL VERIFICATION			
1 Labor	370.22 4 Hours	432.68 4 Hours	16.87%
a. Recycling Specialist - 4 hour minimum			
G. NON-DISPOSAL FACILITY ELEMENT AMENDMENT PROCESSING AND IMPLEMENTATION			
1 Labor			
a. Staff Time	Actual	Actual Cost	
H. CONSTRUCTION & DEMOLITION NON EXCLUSIVE FRANCHISE			
1 Application Fee		500.00 Each	
2 Administrative Fee		10.00 Per load of construction & demolition debris collected	



City of Oakland
Master Fee Schedule
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PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2016-17)	PROPOSED FEE (FY 2017-18)	% CHANGE
FEE UNIT	FEE UNIT	FEE UNIT	
3 Late Fee		2% Amount of City Fees owing for current month, and additional for unpaid balance for each thirty (30) calendar day period	

TREE SERVICES DIVISION

A. TREE AND SIDEWALK SERVICES

1 Service Fee for Street Tree Planting			
a. Concrete Cutting of Sidewalk to Create New Tree Well	Actual Cost	Actual Cost	-
b. Plant 15 Gallon Size Tree	371.84 Each	398.00 Each	7.04%
c. Plant 24 Inch Box Size Tree	637.84 Each	675.00 Each	5.83%
2 Tree Removal Permits			
a. Non-development tree permit (1-10 Trees)	355.00 Permit	398.00 Permit	12.11%
b. Non-development tree permit (11-100 Trees) plus \$10.00 per tree	355.00 + 10.00	398.00 Permit + 10.00 Per Tree	
c. Development tree permit (1-10 Trees to be Reviewed for Removal)	355.00 Permit	398.00 Permit	12.11%
d. Development tree permit (11-100 Trees to be Reviewed for Removal plus \$10 per tree over 10 trees)	355.00 Permit + 10.00 Per Tree over 10 Trees	398.00 Permit + 10.00 Per Tree over 10 Trees	12.11%
e. Development tree permit (Over 100 Trees to be Reviewed for Removal)	355.00 Permit + \$125.83 Per Hour	398.00 Permit + \$125.83 Per Hour	-
f. Appeal of the Tree Removal Permit			
1 Non-development fee permit	509.00 Appeal	568.00 Appeal	11.59%
2 Development tree permit	711.00 Appeal	793.00 Appeal	11.53%
3 City Owned Tree Appeal	509.00 Appeal	568.00 Appeal	11.59%
4 City Hazardous Tree Appeal	509.00 Appeal	568.00 Appeal	11.59%
g. Undeveloped Property, Replacement Tree In Lieu Fee	619.00 Tree	619.00 Tree	0.00%
3 Service Fee for Damaged Trees			
a. Large Size Trees <i>(DBH), Species, Condition, and Location Determine the Value of a Damaged Tree. Developed by the International Society of Arboriculture (ISA). Trunk Diameter Damages are Calculated on an Individual Basis According to the Formula.</i>	Actual Cost	Actual Cost	
b. Trees of Replaceable Size			
1 15-Gallon Tree Size	371.84 <u>Tree</u>	398.00 Tree	7.04%
2 24 Inch Box-Sized Tree	637.84 <u>Tree</u>	675.00 Tree	5.83%
c. Partially Damaged Tree			
1 Percentage of Damage is Estimated by Tree Services Division Using the ISA Formula Above.			
4 View Preservation Claim Appeal	712.00 Each	794.00 each	11.52%
B. SERVICE FEE FOR CITY ARBORIST	Actual Cost	Actual Cost	

INFRASTRUCTURE & OPERATIONS

ELECTRICAL SERVICES

A. RELAMPING LAKE MERRITT'S NECKLACE OF LIGHTS

1 Reimbursement of actual City costs to relamp	Actual Cost	Actual Cost	
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B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES

1 Electrical Engineer III	173.49 Permit	180.69 Permit	4.15%
2 Council Resolution & Report (Actual costs billed above deposit amount)	26,022.88 Permit	28,751.00 Permit	10.48%



City of Oakland
Master Fee Schedule
Effective July 1, 2017

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2016-17)	(FY 2017-18)	
	FEE UNIT	FEE UNIT	CHANGE
C. REPAIRS FOR DAMAGE TO CITY OF OAKLAND STREETLIGHT & TRAFFIC SIGNAL EQUIPMENT			
1 Labor	Actual Cost	Actual Cost	
2 Materials	Actual Cost	Actual Cost	
D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS			
1 Labor			
a. Electrical Engineer III (1 hour minimum)	164.59 Hour	180.69 Hour	<u>9.78%</u>
b. Electrical Supervisor (1 hour minimum)	132.94 Hour	146.03 Hour	<u>9.85%</u>
c. Electrical Line Crew (1 hour minimum)	Actual Cost	Actual Cost	-
d. Electrician (1 hour minimum)	102.97 Hour	113.96 Hour	<u>10.67%</u>
e. Electrical Leader (1 hour Minimum)	118.94 Hour	130.72 Hour	<u>9.90%</u>
f. Electrical Helper (1 hour Minimum)	66.55 Hour	73.84 Hour	<u>10.95%</u>
g. <u>Electrical Manager</u>		<u>219.98 Hour</u>	
2 Materials	Actual Cost	Actual Cost	-
3 PG&E Service Connection	Actual Cost	Actual cost	-
E. ELECTRICAL ENGINEERING REVIEW	173.85 Permit	190.69 Permit	<u>9.69%</u>
ELECTRICAL SERVICES - METER OPERATIONS			
A. RELOCATION OR INSTALLATION OF SINGLE-SPACE PARKING METERS OR MULTI-SPACE KIOSKS			
1 Labor			
a. Public Works Supervisor II	119.64 Hour	131.42 Hour	<u>9.85%</u>
b. Public Works Supervisor I	103.36 Hour	113.53 Hour	<u>9.84%</u>
c. Parking meter Repair Worker	67.59 Hour	73.19 Hour	<u>8.29%</u>
2 Materials	Actual Cost	Actual Cost	
B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	1-1/2 Times Hour	1-1/2 Times Hour	
C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION)			
1 Hourly Staff Review	104.00 Hour	113.00 Hour	<u>8.65%</u>
ELECTRICAL SERVICES - TRAFFIC MAINTENANCE			
A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 12.56.090			
1 Materials and labor	342.16 Per Sign	361.00 Per Sign	<u>5.51%</u>
B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.040			
1 Materials and labor	461.58 Marking	484.00 Marking	<u>4.86%</u>
C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30.200			
1 Installation of Sign Post			
a. Materials and labor	342.16 Sign	361.00 Sign	<u>5.51%</u>
2 Painting of Street Curb Adjacent to Public Motor Vehicle Stand			
a. Materials and labor up to 22 FT	198.00 Marking	213.00 Marking	<u>7.58%</u>
D. PAINTING OF CURBS TO INDICATE AND PARKING REGULATIONS INCLUDING YELLOW, WHITE, AND GREEN ZONES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020			
1 Painting of Street Curb Only and Street Markings			
a. Materials and labor up to 22 FT	782.60 Marking	820.00 Marking	<u>4.78%</u>
E. INSTALLATION OF SIGN TO INDICATE LOADNIG ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030			
1 Installation of Sign			



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PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2016-17)	(FY 2017-18)	
	FEE UNIT	FEE UNIT	CHANGE
a. Materials and labor	342.16 Per Sign	361.00 Per Sign	5.51%
F. REMOVAL OF AUTHORIZED PAINTING OF CURBS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.12.080			
1 Painting of Street Cub and Street Markings			
a. Materials and labor	Actual Cost	Actual Cost	
G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Public Works Supervisor II	119.64 Hour	131.42 Hour	9.85%
2 Public Works Supervisor I	103.36 Hour	113.52 Hour	9.83%
3 Sign Maintenance Worker	73.10 Hour	80.31 Hour	9.86%
4 Traffic Sign Maker	78.31 Hour	86.86 Hour	10.92%
5 Traffic Painter	93.79 Hour	103.32 Hour	10.16%
6 All Other Staff	Actual Cost	Actual Cost	
7 Taxi Cab Stand Sign Fee	7.00 Each	7.00 Each	0.00%
H. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	1-1/2 Times Hour	1-1/2 Times Hour	
I. TRAFFIC FLOW MAP	5.00 Map	5.00 Map	0.00%
J. PEDESTRIAN COUNT MAP	5.00 Map	5.00 Map	0.00%
K. BLUE LINE REPRODUCTION	5.00 Sheet	5.00 Sheet	0.00%
L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL	5.00 Manual	5.00 Manual	0.00%

FLEET MANAGEMENT & MAINTENANCE

A. SALE OF FUEL	Cost + 15% Gallon	Cost + 15% Gallon	
B. TAXI CAB INSPECTION	178.00 50% of Initial inspection	178.50 50% of Initial inspection cost	0.28%
C. RENTAL OF CHANGEABLE MESSAGE BOARD	Actual Cost	Actual Cost	
D. TAXI CAB RE-INSPECTION	140.00 Re-Inspec.	140.00 Re-Inspec.	0.00%

SEWERS & STORM DRAIN MAINTENANCE

A. BOARDING OF WINDOWS AND DOORS			
Personnel Services Fee Schedule			
1 Normal Operating Hours - 8:00 am to midnight 4:30 PM , Monday Through Friday Except Holiday	364.00 2 Hours	399.00 2 Hours	9.62%
2 Not During Normal Operating Hours	500.00 2 Hours	562.00 2 Hours	12.40%
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Sewer Maintenance Leader	91.24 Hour	101.24 Hour	10.96%
2 Sewer Maintenance Leader Plus Premium	92.26 Hour	102.26 Hour	10.84%
3 Public Works Supervisor II	119.64 Hour	131.42 Hour	9.85%
4 Public Works Supervisor I	103.36 Hour	113.52 Hour	9.83%
5 Street Maintenance Leader	84.62	93.85 Hour	10.91%
6 Street Maintenance Leader (plus Premiums)	85.61 Hour	94.88 Hour	10.83%
7 Heavy Equipment Operator	88.36 Hour	98.04 Hour	10.96%
8 Heavy Equipment Operator (plus Premiums)	89.38 Hour	99.05 Hour	10.82%
9 Public Works Maintenance Worker	66.58 Hour	73.86 Hour	10.93%
10 Public Works Maintenance Worker (plus Premiums)	67.37 Hour	74.66 Hour	10.82%
11 Sewer Maintenance Worker	70.24 Hour	77.93 Hour	10.95%
12 Sewer Maintenance Worker (Plus Premiums)	71.26 Hour	78.95 Hour	10.79%
13 All Other Staff	Actual Cost	Actual Cost	
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	1-1/2 Times Hour	1-1/2 Times Hour	

STREET & SIDEWALK MAINTENANCE

A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES			
1 Equipment	Actual Cost	Actual Cost	



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PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2016-17)	(FY 2017-18)	
	FEE UNIT	FEE UNIT	CHANGE
2 Materials			
a. Asphalt	Actual Cost	Actual Cost	
b. Concrete	Actual Cost	Actual Cost	
c. Portland Cement (bag)	Actual Cost	Actual Cost	
d. Aggregate Base	Actual Cost	Actual Cost	
e. Sand	Actual Cost	Actual Cost	
f. All Other Materials	Actual Cost	Actual Cost	
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Public Works Operations Manager	198.07 Hour	217.57 Hour	<u>9.85%</u>
2 Public Works Supervisor II	119.64 Hour	131.43 Hour	<u>9.85%</u>
3 Public Works Supervisor I	103.36 Hour	113.53 Hour	<u>9.84%</u>
4 Street Maintenance Leader	84.59	93.86 Hour	<u>10.96%</u>
5 Street Maintenance Leader Plus Premiums	85.61 Hour	94.88 Hour	<u>10.83%</u>
6 Heavy Equipment Operator	88.36 Hour	98.04 Hour	<u>10.96%</u>
7 Heavy Equipment Operator Plus Premiums	89.38 Hour	99.05 Hour	<u>10.82%</u>
8 Concrete Finisher	90.36 Hour	100.25 Hour	<u>10.95%</u>
9 Concrete Finisher Plus Premium	91.15 Hour	101.04 Hour	<u>10.85%</u>
10 Public Works Maintenance Worker	66.58 Hour	73.87 Hour	<u>10.95%</u>
11 Public Works Maintenance Worker Plus Premiums	67.37 Hour	74.66 Hour	<u>10.82%</u>
12 All Other Staff	Actual Cost	Actual Cost	
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	1-1/2 Times Hour	1-1/2 Times Hour	

ENGINEERING & CONSTRUCTION
AMERICANS WITH DISABILITIES ACT PROGRAMS

A. AMERICANS WITH DISABILITIES ACT (ADA) -TECHNICAL ASSISTANCE

1 Technical Training	176.80 Person / Hour	184.00 Person / Hour	<u>4.07%</u>
2 Expert Witness Fee	208.00 Hour	216.00 Hour	<u>3.85%</u>
3 Plan Reviews	405.60 Hour	422.00 Hour	<u>4.04%</u>

ENGINEERING PLANNING & DESIGN

A. ENGINEERING REVIEW	175.76 Hour	192.00 Hour	<u>9.24%</u>
B. SEWER MITIGATION FEE	Per Engineering Review	Per Engineering Review Finding	-
C. SEWER DISCHARGE AUTHORIZATION	704.08 Application	768.00 Application	<u>9.08%</u>
D. PAVEMENT IMPACT		Per Engineering Analysis	

PROJECT DELIVERY

A. MATERIALS TESTING SERVICE	147.68 Hour	162.00 Hour	<u>9.70%</u>
B. STREET FURNITURE			-
1 Advertising permits for bus shelters and kiosks (one-time fee)	375.00 Location	375.00 Location	
2 Advertising permit appeal fee	100.00 Appeal	100.00 Appeal	
C. SURVEY SERVICES			
1 Standard 2 person survey party and equipment (First 4 hours)	1,445.60 Day	1,503.42 Day	4.00%
2 City Surveyor	149.76 Hour	170.38 Hour	13.77%
3 Senior Survey Tech	80.08 Hour	85.12 Hour	6.29%
4 Excavation Permit - Compliance with BPC8771 Review	60.32 Permit	66.00 Permit	<u>9.42%</u>
5 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee)	5,959.00 each	6,199.00 Each	<u>4.03%</u>
6 Each Review of Parcel Subdivision Map in excess of the three reviews included with initial fee	135.20 each	140.60 each	3.99%
7 Review of Subdivision: Parcel Map			
a. Pa	973.44 Each	1,063.00 Each	9.20%



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2016-17)	(FY 2017-18)	
	FEE UNIT	FEE UNIT	CHANGE
b. Additional Reviews two hours	324.48 Each	354.00 Each	9.10%
8 Review of Subdivision: Final Map			
a. Final Map: Up to four reviews at 2.5 hours each	1,622.40 Each	1,772.00 Each	9.22%
b. Additional Reviews two hours	324.48 Each	354.00 Each	9.10%
WATERSHED PROGRAM			
A. CREEK FIELD INSPECTION			
1 <u>Creek Determination</u> Inspection Fee	627.12 Inspection	684.00 Inspection	9.07%
2 Creek Determination Appeals (<u>4 hours Minimum</u>)	904.80 Appeal	2112.10 Appeal	133.43%
3 Hourly Fee Over 4 Hours		<u>528.00 Hour</u>	
B. STORMWATER INSPECTION FEE			
1 <u>Industrial (CA Industrial General Permit)</u>		<u>370.21 Inspection</u>	
2 <u>Industrial (No CA Industrial General Permit)</u>		<u>273.95 Inspection</u>	
3 <u>Commercial facility</u>		<u>185.10 Inspection</u>	
4 <u>Business Inspection Fee</u>		<u>148.08 Hour</u>	
RIGHT OF WAY MANAGEMENT			
A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 13.08, BUILDING SERVICES AND BUILDING SEWER CONNECTIONS			
1 Sewer Repair, Extension or Replacement including tap inspection			
a. Within Private Property	287.04 Inspection	315.00 Inspection	9.74%
b. Within Private Property and Sidewalks/Roadway	430.56 Inspection	473.00 Inspection	9.86%
2 Sewers, New Building Connection including tap inspection	813.28 Inspection	911.00 Inspection	12.02%
3 Sewer or Septic Tank Abandonment	244.40 Inspection	267.00 Inspection	9.25%
4 Sewer, Common Private			
a. During Normal Working Hours	561.60 Parcel	630.00 Parcel	12.18%
b. Not During Normal Operating Hours	818.06 Parcel	945.00 Parcel	15.52%
5 Voluntary Repair with EBMUD Incentive Program	143.52 Inspection	156.00 Inspection	8.70%
6 Voluntary Repair Coordinated with City Project	No Fee	No Fee	
B. EXCAVATION PERMIT			
1 Permit (Includes 2 Hours of Inspection)	321.36 Permit	357.00 Permit	11.09%
2 Additional Inspection Hours			
a. Normal Operating Hours	143.52 Hour	158.00 Hour	10.09%
b. Not During Normal Operating Hours	215.28 Hour	236.00 Hour	9.62%
3 City-Performed Repairs-Mandatory per OMC 12.12 et. Al			
a. Repair Cost	Actual Cost Repair	Actual Cost Repair	
b. Collection Surcharge	2% Repair	2% Repair	0.00%
c. Administrative Fee	1,454.96 Repair	1,603.00 Repair	10.17%
4 Violation of Mandatory Completion Notice	432.00 Each Occurrence	604.00 Each Occurrence	39.81%
5 Emergency Surcharge	14.00 Each	14.00 Each	0.00%
6 Excavation Permit Review Fee			
a. Exceeding 300 Feet	910.00 Each Occurrence	1024.00 Each Occurrence, Exceeding 300 Feet	<u>12.53%</u>
b. Shorter than 300 Feet or Within One City Block	336.96 Each Occurrence	350.43 Each Occurrence, Shorter than 300 Feet or Within One City Block	4.00%
7 Extension of Excavation Permit	143.52 Permit	156.00 Permit	8.70%
C. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)			
1 Permit	No Fee	No Fee	
2 Inspection for Excavation Permit			



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2016-17)	(FY 2017-18)	
	FEE UNIT	FEE UNIT	CHANGE
a. Normal Operating Hours	143.52 Hour	158.00 Hour	10.09%
b. Outside Operating Hours	215.28 Hour	236.00 Hour	9.62%
3 Street Obstruction Fee	9.45 25 Lin/Ft. Per Day	9.45 25 Lin/Ft. Per Day	0.00%
4 Violation of Mandatory Completion Notice	432.00 Each Occurrence	604.00 Each Occurrence	39.81%
5 Emergency Surcharge	14.00 Each Application	14.00 Each Application	0.00%
6 Excavation Permit Review Fee			
a. Exceeding 300 Feet	910.00 Each Occurrence, Exceeding	1024.00 Each Occurrence, Exceeding 300 Feet	<u>12.53%</u>
b. Shorter than 300 Feet or Within One City Block	336.96 Each Occurrence	350.43 Each Occurrence, Shorter than 300 Feet or Within One City Block	4.00%
D. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTIONS 12.04.110, 12.32, 13.08.040, AND 12.12 ET. AL. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT			
1 Contractor use of unmarked vehicles to evade Oakland Municipal Code 12.12 et. al. requirement to notify the City's Community and Economic Development Agency for inspection.	1,000.00 Each Occurrence	1,000.00 Each Occurrence	0.00%
2 Failure to notify the City of the time and project locations or inform the City of the names, time and locations of all subcontractors/contractors employed by you when working in the City Right-Of-Way per Oakland Municipal Code 12.12 et. al.	1,000.00 Each Occurrence	1,000.00 Each Occurrence	0.00%
E. REPAIR OF SIDEWALKS, DRIVEWAYS, CURBS, AND GUTTERS			
1 City-Performed Repairs - Voluntary			
a. Repair	Actual Cost	Actual Cost	
b. Interest on the Unpaid Balance	10% Year	10% Year	0.00%
c. Interest on the Unpaid Balance, Low Income Loan Program	5% Year	5% Year	0.00%
d. Administrative Fee	546.00 Abatement	604.00 Abatement	10.62%
2 City-Performed Repairs - Mandatory			
a. Repair	Actual Cost	Actual Cost	
b. Collection Surcharge	2% Repair	2% Repair	0.00%
c. Administrative Fee	1,454.96 Abatement	1,603.00 Abatement	<u>10.17%</u>
F. SEWER ABATEMENT			
1 Voluntary			
a. Construction Contract	Actual Cost	Actual Cost	
b. Interest on the Unpaid Balance	10% Year	10% Year	0.00%
c. Interest on the Unpaid Balance, Low Income Loan	5% Year	5% Year	0.00%
d. Administrative Fee	562.64 Abatement	619.00 Abatement	10.02%
2 Mandatory			
a. Construction Contract	Actual Cost	Actual Cost	
b. Collection Surcharge	0.02 Abatement	0.02 Abatement	0.00%
c. Administrative Fee	1,454.96 Abatement	1,603.00 Abatement	<u>10.17%</u>
G. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS			
1 Permit (includes maximum 2 hours of inspection)	287.04 Permit	315.00 Permit	9.74%
a. Sidewalk and/or Driveway over 200 sq ft	0.93 Square Foot	0.93 Square Foot	0.00%
b. Curb and Gutter over 35 linear feet	3.27 Linear Foot	3.27 Linear Foot	0.00%
2 Additional inspection Hours			
a. Normal Operating Hours	143.52 Hour	158.00 Hour	10.09%
b. Not During Normal Operating Hours	215.28 Hour	236.00 Hour	9.62%



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PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2016-17)	(FY 2017-18)	
	FEE UNIT	FEE UNIT	CHANGE
3 Voluntary Repair Coordinated with City Project	No Fee	No Fee	
H. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS			
1 Repair of City tree damaged sidewalk by private property owner			
a. Collection Surcharge	No Fee	No Fee	
b. Administrative Fee	No Fee	No Fee	
I. DRIVEWAY APPEALS			
1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	568.00 Appeal	568.00 Appeal	0.00%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	568.00 Appeal	568.00 Appeal	0.00%
3 Appeals for Projects in Design Stage	762.00 Appeal	762.00 Appeal	0.00%
4 Appeals to City Council	762.00 Appeal	762.00 Appeal	0.00%

**ADMINISTRATION - APPLIES TO:
ENGINEERING AND RIGHT OF WAY MANAGEMENT**

A. PERMIT APPLICATION FEE

1 Building, Electrical, Mechanical, Plumbing Permits			
a. Filing	13.00 Permit	13.00 Permit	0.00%
b. Routing - Project Value \$2,000 or Less	44.00 Permit	44.00 Permit	0.00%
c. Routing - Project Value \$2,001 or Greater	57.00 Permit	57.00 Permit	0.00%
d. Routing - Application and Issuance by Internet Connection	57.00 Permit	57.00 Permit	0.00%
2 All Other Permits and All Other Engineering Process and Approval Requests (Application)			
a. Filing	13.00 Permit	13.00 Permit	0.00%
b. Routing	57.00 Permit	57.00 Permit	0.00%
3 Mailing and Handling Charges Per 25 Count for Permit Application Forms	Actual cost or Mailing 11.00 minimum	Actual cost or Mailing 11.00 minimum	
4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	13.00 Verification	13.00 Verification	0.00%
5 Zoning Sign-Off	72.00 Sign-Off	72.00 Sign-Off	0.00%

B. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")

1.00 Map	1.00 Map	0.00%
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C. DOCUMENT RESEARCH FEE

64.00 per hour	64.00 per hour	0.00%
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D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED

110.00 Appeal	110.00 Appeal	0.00%
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E. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLECTIONS"

318.00 Appeal	318.00 Appeal	0.00%
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F. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVIEW

110.00 Appeal	110.00 Appeal	0.00%
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G. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.)

344.00 Each	344.00 Each	0.00%
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H. RECORDS MANAGEMENT & TECHNOLOGY ENHANCEMENT FEE

9.5% All Permit & Code Enforcement Fees, Penalties, & Interest	9.5% 14.75% All Permit & Code Enforcement Fees, Cost, Penalties, & Interest	
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I. TECHNOLOGY ENHANCEMENT FEE

5.25% All Permit & Code Enforcement Fees, Cost, Penalties, & Interest	5.25% All Permit & Code Enforcement Fees, Cost, Penalties, & Interest	0.00%
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I. J. COLLECTIONS -- PERMITS & CODE ENFORCEMENT



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PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2016-17)	(FY 2017-18)	
	FEE UNIT	FEE UNIT	CHANGE
1 Alameda County Collection Surcharge on General Levy	1.70% Lien	1.70% Lien	0.00%
2 City Collection Transfer to or Rescission from County	3.00% Lien	3.00% Lien	0.00%
3 Interest on Unpaid Fees and Penalties	10.00% Annual	10.00% Annual	0.00%
J. K. COURIER SERVICE	Actual Cost Each	Actual Cost Each	
K. L. CERTIFICATION OF DOCUMENTS	1.00 Page	1.00 Page	0.00%
ENGINEERING			
A. PATH VACATION	5,154.00 Proceeding	5,154.00 Proceeding	0.00%
B. STREET VACATION			
1 Summary Vacation	4,980.00 Street	4,980.00 Street	0.00%
2 General Vacation	5,154.00 Street	5,154.00 Street	0.00%
3 Notifications	1,060.00 Block	1,060.00 Block	0.00%
C. EASEMENT - DEDICATION OR VACATION			
1 City Council Action	4,980.00 Easement	4,980.00 Easement	0.00%
2 City Engineer Action	2,564.00 Easement	2,564.00 Easement	0.00%
3 Shared Access Engineering Review	1,804.00 Easement	1,804.00 Easement	0.00%
D. CERTIFICATE OF COMPLIANCE			
1 For Work Through Six Hours	1,311.00 Certificate	1,311.00 Certificate	0.00%
2 For Work After Six Hours	190.00 Hour or	190.00 Hour or Fraction of	0.00%
E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC EASEMENT			
1 City Engineer Action			
a. New encroachment	1,781.00 Permit	1,781.00 Permit	0.00%
b. Existing Encroachment	3,176.00 Permit	3,176.00 Permit	0.00%
c. Private Party bike rack installation, in accordance with City design process	74.00 Permit	74.00 Permit	0.00%
d. New Bike Share Station Encroachment	1,781.00 Permit	1,781.00 Permit	
e. Encroachment for R3 Occupancy	1,781.00 Permit	1,781.00 Permit	0.00%
f. Amendment or Recession	1,084.00 Permit	1,084.00 Permit	0.00%
2 City Council Action	4,980.00 Permit	4,980.00 Permit	0.00%
F. TRACT MAP			
1 Tentative Map	3,761.00 Map	3,761.00 Map	0.00%
2 Final Map	5,817.00 Tract	5,817.00 Tract	0.00%
3 Tentative Map - Each Lot over 5	354.00 Lot	354.00 Lot	0.00%
4 Certificate of Correction	1,157.00 Certificate	1,157.00 Certificate	0.00%
5 Subdivision Improvement Agreement	1,593.00 Agreement	1,593.00 Agreement	0.00%
6 Amended Final Map	1,709.00 Map	1,709.00 Map	0.00%
7 Revisions to Final Map, Tentative Map, or SIA			
a. Regular Operating Hours	174.00 Hour or	174.00 Hour or Fraction of	0.00%
b. Overtime Hours	262.00 Hour or	262.00 Hour or Fraction of	0.00%
G. STREET DEDICATION	4,980.00 Street	4,980.00 Street	0.00%
H. STREET NAME CHANGE			
1 Application	4,980.00 Street	4,980.00 Street	0.00%
2 Notifications	1,196.00 Block	1,196.00 Block	0.00%
I. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT			
1 \$1 to \$5,000 Construction Valuation	1,000.00 Plan /	1,000.00 Plan / Improvement	
2 \$5,001 to \$10,000 Construction Value	3,046.00 Plan /	3,046.00 Plan / Improvement	0.00%
3 \$10,001 - \$50,000 Construction Value	3,046.00 1st \$10,000 73.00 Each	3,046.00 1st \$10,000 73.00 Each Additional	-
	Additional \$1,000 or	\$1,000 or Fraction Thereof	
4 \$50,001 - \$100,000 Construction Value	5,966.00 1st \$50,000 52.00 Each	5,966.00 1st \$50,000 52.00 Each Additional	-
	Additional \$1,000 or	\$1,000 or Fraction Thereof	
5 \$100,001 - \$500,000 Construction Value	8,566.00 1st \$100,000 47.00 Each	8,566.00 1st \$100,000 47.00 Each Additional	-
	Additional \$1,000 or	\$1,000 or Fraction Thereof	



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FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2016-17)	(FY 2017-18)	
	FEE UNIT	FEE UNIT	CHANGE
6 Over \$500,000 - <u>\$2,500,000</u> Construction Value	27,366.00 1st \$500,000 45.00 Each Additional \$1,000 or	27,366.00 1st \$500,000 45.00 Each Additional \$1,000 or Fraction Thereof	-
7 Over <u>\$2,500,000</u> Construction Value		<u>117,366.00 1st \$2,500,000</u> <u>21.00 Each Additional</u> <u>\$1,000 or Fraction</u> <u>Thereof</u>	
8 7 General Plan Surcharge (Assessed On All P-JOB Permits)	0.1% of Review	0.1% of Review	-
9 8 Extension of P-Job Permit for Work Incomplete After One Year	909.00 Plan/	909.00 Plan/ Improvement	<u>0.00%</u>
10 9 Review of Plan Revisions			
a. Regular Working Hours	174.00 Hour or	174.00 Hour or Fraction of	<u>0.00%</u>
b. Outside of Regular Working Hours	262.00 Hour or	262.00 Hour or Fraction of	<u>0.00%</u>
J. FRANCHISE APPLICATION OR RENEWAL			
1 Personal Services Fee Schedule	5,677.00 Permit	5,677.00 Permit	<u>0.00%</u>
K. SPUR TRACK	4,631.00 Permit	4,631.00 Permit	<u>0.00%</u>
L. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW OF IMPROVEMENTS AND CONSTRUCTION PROJECTS	174.00 Hour or	174.00 Hour or Fraction of	<u>0.00%</u>
M. MYLAR PLAN RETRIEVAL	8.00 Plan	8.00 Plan	<u>0.00%</u>
N. CITY OF OAKLAND MAPS AND PLANS			
1 2,400 Scale	15.00 Map	15.00 Map	<u>0.00%</u>
2 1,500 Scale	15.00 Map	15.00 Map	<u>0.00%</u>
3 Plans (copies larger than 11"x17")	15.00 Sheet	15.00 Sheet	<u>0.00%</u>
O. S-11 ENGINEERING REVIEW	698.00 Report	698.00 Report	<u>0.00%</u>
P. PARCEL MAP			
1 Tentative Map	1,357.00 Map	1,357.00 Map	<u>0.00%</u>
2 Parcel Map	1,589.00 Map	1,589.00 Map	<u>0.00%</u>
3 Amended Tentative Map or Parcel Map	562.00 Map	562.00 Map	<u>0.00%</u>
4 Revisions to Tentative Map or Parcel Map			
a. Regular Working Hours	174.00 Hour or	174.00 Hour or Fraction of	<u>0.00%</u>
b. Outside of Regular Working Hours	262.00 Hour or	262.00 Hour or Fraction of	<u>0.00%</u>
5 Certificate of Correction	484.00 Certificate	484.00 Certificate	<u>0.00%</u>
Q. EIR ENGINEERING REVIEW			
1 Application	1,395.00 Review	1,395.00 Review	<u>0.00%</u>
2 Revisions	174.00 Hour or	174.00 Hour or Fraction of	<u>0.00%</u>
R. INSPECTION OF PUBLIC INFRASTRUCTURE			
1 Basic Fee	8.50% Value of Improvement	8.50% Value of Improvement	<u>0.00%</u>
2 \$1 to \$100,000	8.50% Value of Improvement	8.50% Value of Improvement	<u>100.00%</u>
3 \$100,001 to \$500,000	\$8,500 + 8% Value of Improvement	\$8,500 + 8% Value of Improvement	<u>100.00%</u>
4 \$500,000+	\$40,500 + Value of 7.5% Improvement	\$40,500 + 7.5% Value of Improvement	<u>100.00%</u>
5 Outside of Regular Working Hours	240.00 Hour or	240.00 Hour or Fraction of	<u>0.00%</u>
S. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3 related to Public Improvements)			
1 Plan Review	2,595.00 Review	2,595.00 Review	<u>0.00%</u>
2 Basic	400.00 Inspection	400.00 Inspection	<u>0.00%</u>
3 Over 3 inspections	160.00 Inspection	160.00 Inspection	<u>0.00%</u>
4 Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water Management and Discharge Control Ordinance	400.00 Inspection	400.00 Inspection	<u>0.00%</u>
T. PERMIT APPLICATION REVIEW			
1 Permit Application Review and Processing Outside of Regular Working Hours	262.00 Hour or Fraction of	262.00 Hour or Fraction of	<u>0.00%</u>
U. LOT LINE MERGER AND ADJUSTMENT	320.00 Certificate	320.00 Certificate	<u>0.00%</u>
V. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT			
1 Application	60.00 Application	60.00 Application	<u>0.00%</u>
2 Plan Check	174.00 Hour or	174.00 Hour or Fraction of	<u>0.00%</u>



City of Oakland
Master Fee Schedule
Effective July 1, 2017

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2016-17)	(FY 2017-18)	
	FEE UNIT	FEE UNIT	CHANGE
3 Inspection	160.00 Hour or	160.00 Hour or Fraction of	<u>0.00%</u>
W. OBSTRUCTION PERMITS			
1 Short-term Permits (Maximum of 14 Days)			
a. Metered Area	35.00 Meter / Day	35.00 Meter / Day	<u>0.00%</u>
b. Un-metered Area	17.00 25 Ft / Day	17.00 25 Ft / Day	<u>0.00%</u>
c. No Parking Anytime Sign	3.00 Sign	3.00 Sign	<u>0.00%</u>
2 Long-term Permits (15-180 Day Maximum)			
a. Metered Area	1,037.00 Meter / 30	1,037.00 Meter / 30 Days	<u>0.00%</u>
b. Un-metered Area	519.00 25 Ft / 30	519.00 25 Ft / 30 Days	<u>0.00%</u>
X. MISCELLANEOUS ENGINEERING REVIEW			
1 Regular Working Hours	174.00 Hour or	174.00 Hour or Fraction of	<u>0.00%</u>
2 Outside of Regular Working Hours	262.00 Hour or	262.00 Hour or Fraction of	<u>0.00%</u>
Y. PAY TELEPHONE PERMIT			
1 Application Processing	365.00 Pay	365.00 Pay Telephone	<u>0.00%</u>
2 Annual Renewal	103.00 Pay	103.00 Pay Telephone	<u>0.00%</u>
3 Late Renewal	214.00 Pay	214.00 Pay Telephone	<u>0.00%</u>
4 Reclaiming Removed Pay Phone	496.00 Pay	496.00 Pay Telephone	<u>0.00%</u>
Z. Transportation/Traffic Project Review	10% Consultant fees	10% Consultant fees	100.00%
1 Records Management Fee	9.50% Consultant	9.50% Consultant fees	100.00%
2 Technology Enhancement Fee	5.25% Consultant	5.25% Consultant fees	100.00%
AA. PRIVATE SEWER ASSESSMENT DISTRICT (PSAD)			
1 Application	4,980.00 District	4,980.00 District	
2 Assessment Collection	348.00 Lot	348.00 Lot	

**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FINANCE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2016-17)		PROPOSED FEE (FY 2017-18)		% CHANGE
	FEE	UNIT	FEE	UNIT	
FINANCIAL MANAGEMENT					
A. SEWER SERVICE CHARGES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 13.04.020					
1 Residential Premises					
a. Single Family Residences	36.58	Premise / Month	37.57		2.71%
b. Multiple Family Dwellings					
1 Duplexes	41.04	Premise / Month	42.15	Premise / Month	2.70%
2 Triplexes	61.56	Premise / Month	63.22	Premise / Month	2.70%
3 Fourplexes	82.08	Premise / Month	84.30	Premise / Month	2.70%
c. Residential Premises Not Included in (a) or (b) Above, Based on Cubic Feet of Water Used Upon the Premises	2.50	100 Cubic Feet / Month	2.57	100 Cubic Feet / Month	2.80%
d. Minimum Monthly Service Charge Per Residential Premise	36.58	Premise / Month	37.57	Premise / Month	2.71%
2 Commercial, Industrial, and Public Authority Classifications					
a. Premises without a Sewer Meter are Charged on Total Amount of Water Used					
1 Industrial Accounts	2.27	100 Cubic Feet / Month	2.33	100 Cubic Feet / Month	2.64%
2 Commercial Accounts	2.50	100 Cubic Feet / Month	2.57	100 Cubic Feet / Month	2.80%
3 Restaurants/Hotels	2.58	100 Cubic Feet / Month	2.65	100 Cubic Feet / Month	2.71%
4 Hospitals	2.77	100 Cubic Feet / Month	2.84	100 Cubic Feet / Month	2.53%
5 Laundromats/Carwashes	2.92	100 Cubic Feet / Month	3.00	100 Cubic Feet / Month	2.74%
6 Minimum monthly Charge Per Premise	36.58	Premise / Month	37.57	Premise / Month	2.71%
b. Premises with a Sewage Meter are Charged on Cubic Feet of Measured Sewage Flow. This Rate also Applies to Premises Where a Portion of the Water Received Does Not Flow into Sewers Due to Manufacturing Processes or Removal by Other Means and a Meter Measures the Volume of Sewage Discharge.					
1 All Classifications	3.03	100 Cubic Feet / Month	3.11	100 Cubic Feet / Month	2.64%
2 Minimum Monthly Charge Per Premise	36.58	Premise / Month	37.57	Premise / Month	2.71%
B. CITY SUBSCRIPTION ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.190					
1 Basic Fee*	96.00	Invoice	0.00	Invoice	-100.00%
2 Percentage Fee*	10%	Amount Owed for Refuse Collection Service	10%	Amount Owed for Refuse Collection Service	0.00%
*Whichever amount is the greater dollar amount					
C. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.240					
	5.00	Invoice	0.00	Invoice	-100.00%
D. BANK SERVICE FEES					
1 Service Fee for any check returned by the bank	25.00	Check	0.00	Check	-100.00%
2 Service Fee for any check stop payment request	10.00	Check	0.00	Check	-100.00%
3 Replacement of lost checks	25.00	Check	0.00	Check	-100.00%
E. ACCESS FEE FOR WARRANTS IN PRIVATE STORAGE					
	5.00	Each	0.00	Each	-100.00%
F. COUNTY COLLECTION FEE FOR LIENS					
	1.73%	Of Delinquent Charge	1.73%	Of Delinquent Charge	0.00%
G. AUTOMATED TELLER MACHINE (ATM) ENCROACHMENT FEE					
	1,000.00	Per Year	1,000.00	Per Year	0.00%

H. COLLECTION FEE ON DELINQUENT ACCOUNTS	\$300 or 10%, Per Delinquent whichever is Account greater	\$300 or 10%, Per Delinquent whichever is Account greater	0.00%
I. DEMAND LETTER / RESEARCH & PROCESSING FEE	125.00 Request	0.00 Request	-100.00%
J. BUSINESS LICENSE VERIFICATION FEE	40.00 Request	0.00 Request	-100.00%
K. INFORMATION RELATING TO BUSINESS TAX CERTIFICATES	94.00 Per Hour, or Fraction there of	0.00 Request	-100.00%
L. NEW BUSINESS REGISTRATION	88.00 Per New Established	0.00 Per Registration	-100.00%
M. RECORDATION AND TECHNOLOGY FEE	2.00 Per New License & Per License Renewal	0.00 Per New License & Per License Renewal	
M. CERTIFICATE FOR NON-PROFIT BUSINESS	26.00 Per Certificate	0.00 Per Certificate	-100.00%
N. SPECIAL EVENT PERMIT	60.00 Per Application	0.00 Per Permit	-100.00%
O. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Parking Meter Repair Worker	45.00 Hour	0.00 Hour	-100.00%
P. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 4.20.070	125.00 Per Lien	0.00 Per Lien	-100.00%
Q. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.180	25.00 Per Duplicate Certificate	0.00 Per Duplicate Certificate	-100.00%
R. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.260	125.00 Per Lien	0.00 Per Lien	-100.00%
S. CITYWIDE LIEN ADMINISTRATION FEE	120.00 Per Note	120.00 Per Lien	0.00%
T. ADMINISTRATIVE FEE FOR PROMISSORY NOTES		120.00 Per Note	
T. CREDIT CARD CONVENIENCE FEE	2% of Amount Transaction Paid	\$3 per transaction	
U. NOTARY FEE	10.00 Notarized Signature	15.00 Notarized Signature	50.00%
V. NOTICE OF VIOLATION FEE	80.00 Issuance	Per Issuance	-100.00%
W. FINANCIAL REPORTS (RETIREMENT)			
1 Oakland Police & Fire Retirement System (Fixed -\$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages)	5.00 Report	5.00 Report	0.00%
2 Oakland Municipal Employees' Retirement System (Fixed - \$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages)	5.00 Report	5.00 Report	0.00%
X. WORKER'S COMPENSATION FINANCIAL REPORTS (RISK)			
1 Medical Reports for Subpoena Purposes	12.00 Report	12.00 Report	0.00%
Y. RISK MANAGEMENT INSURANCE FEES			
1 Liability Insurance for Encroachments into the Public Right-of-Way	50.00 Per Permit	50.00 Per Permit	0.00%
2 Vendors/Contractors Liability Insurance (not including premium)	75.00 Per Application	75.00 Per Application	0.00%
Z. EXCESS LITTER FEE			
1 Small Business	230.00 Per Year (or pro-rata)	230.00 Per Year (or pro-rata)	0.00%
2 Medium Business	910.00 Per Year (or pro-rata)	910.00 Per Year (or pro-rata)	0.00%
3 Large Business	3,815.00 Per Year (or pro-rata)	3,815.00 Per Year (or pro-rata)	0.00%
4 Failure to File an Annual Declaration	50.00 Per Year	50.00 Per Year	0.00%
5 Penalty for Failure to Pay Excess Litter Fee Invoice within 60 Days from Due Date	10% of Invoice	10% of Invoice	0.00%
6 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 90 Days from Due Date	25% of Invoice	25% of Invoice	0.00%
7 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 120 Days from Due Date	50% of Invoice	50% of Invoice	0.00%
8 Interest, Inclusive of Penalties, for Delinquent Excess Litter Fees Due	1% Per Month	1% Per Month	0.00%
9 Filing Fee for an Appeal for Litter Ordinance	67.50 Appeal	67.50 Appeal	0.00%
AA. RE-ISSUE OF W2 FORM	5.00 Form	5.00 Form	0.00%

Revenue Management Bureau

FY 2017-18 MASTER FEE SCHEDULE

EXHIBIT A: A-8
Revenue Management Bureau



**City of Oakland
Master Fee Schedule**

Effective July 1, 2016

FINANCE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2016-17)	(FY 2017-18)	
	FEE UNIT	FEE UNIT	CHANGE
FINANCIAL MANAGEMENT			
S. CITYWIDE LIEN ADMINISTRATION FEE	120.00 Per Note	<u>125.00</u> Per Lien	<u>4.17%</u>
T. DEMAND LETTER / RESEARCH & PROCESSING FEE	125.00 Request	125.00 Request	0.00%
V. ADMINISTRATIVE FEE FOR PROMISSORY NOTES	120.00 Per Note	120.00 Per Note	
W. CREDIT CARD CONVENIENCE FEE	2% of Amount Transaction Paid	\$3 per transaction	
X. NOTARY FEE	10.00 Notarized Signature	<u>15.00</u> Notarized Signature	<u>50.00%</u>
Y. NOTICE OF VIOLATION FEE	80.00 Issuance	<u>100.00</u> Per Issuance	<u>25.00%</u>

Oakland Fire Department

FY 2017-18 MASTER FEE SCHEDULE

EXHIBIT A: A-9
Oakland Fire Department



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

FEE DESCRIPTION	FEE UNIT	PROPOSED (FY 2017-18)	% CHANGE
ADMINISTRATION			
A. DUPLICATION / REPRODUCTION / PUBLIC DOCUMENTS			
1 Public Documents/Records			
a. Making Fire Code Records Available For Viewing And/Or Copying From Archives	45.00 Hour	45.00 Hour	0.00%
b. Fire Incident Report	65.00 P/H or fraction of	65.00 P/H or fraction of	0.00%
2 Plans/Map Photo Copy (Copies Less Than 11"x17")	0.84 Map	0.84 Map	0.00%
3 Public Documents (Preparation & Processing of: Order, Invoice, Demand, Notice, Declaration, Lien, Release, Termination, etc.)	65.00 P/H or fraction of	65.00 P/H or fraction of	0.00%
B. APPEALS			
1 Plan Review			
a. Board Of Examiners & Appeals			
1 Grade I - Minimum Code Technically or Deviations Requiring Limited Management Staff Time	187.00 Appeal	187.00 Appeal	0.00%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	372.00 Item	372.00 Item	0.00%
3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	931.00 Appeal	931.00 Appeal	0.00%
4 Grade IV - Dangerous Building Code and Appeals by Other City Departments	931.00 Appeal	931.00 Appeal	0.00%
2 Code Enforcement			0.00%
a. Filing/Processing Fee	74.00 Appeal	74.00 Appeal	0.00%
b. Conduct Appeals Hearing	273.00 Hour or Fraction of	273.00 Hour or Fraction of	0.00%
1 Internal Appeal Hearing - Level 1	164.00 Hour or Fraction of	164.00 Hour or Fraction of	0.00%
2 Internal Appeal Hearing - Level 2	214.50 Hour or Fraction of	214.50 Hour or Fraction of	0.00%
3 Internal Appeal Hearing - Level 3	229.23 Hour or Fraction of	229.23 Hour or Fraction of	0.00%
4 Internal Appeal Hearing - Level 4 - For Direct Bill	Actual Cost	Actual Cost	0.00%
C. COLLECTIONS			
1 Alameda County Collection Surcharge on Liens	2% Lien	2% Lien	0.00%
2 Interest on Property Fees and Penalties	11% Per Year, Based on Unpaid	11% Per Year, Based on Unpaid	0.00%
3 Court Action	Actual cost, Instance 215.00 minimum	Actual cost, Instance 215.00 minimum	0.00%
D. COMPLIANCE PLAN			
1 Building/Property not declared substandard	410.00 Plan	410.00 Plan	0.00%
2 Building/Property declared substandard	1,364.00 Plan	1,364.00 Plan	0.00%
3 Vegetation Management Fire Protection Plan Review	225.00 P/H - 1 Hr Min	<u>246.00</u> P/H - 1 Hr Min	9.33%
E. FIRE SERVICES IMPACT FEES FOR NEW CONSTRUCTION PROJECTS			
1 <u>New Construction</u> Impact Fee	5.00 Square Foot	5.00 Square Foot	0.00%
2 Administrative Appeal Fee	613.00 Appeal	613.00 Appeal	0.00%
3 <u>Records Management Fee</u>		<u>1.00 Per Transaction</u>	<u>100.00%</u>
4 <u>Technology Enhancement Fee</u>		<u>2.00 Per Transaction</u>	<u>100.00%</u>
F. FALSE ALARM			
1 False Alarm Penalties-Commercial On The Second Transmission Within 6 Months	548.00 Incidence	<u>613.00</u> Incidence	11.86%
2 False Alarm Penalties-Residential On The Third Transmission Within 6 Months	548.00 Incidence	<u>613.00</u> Incidence	11.86%
3 Late Payment Penalty on False Alarm Invoices That Are Not Paid Within 30 Days	The larger of 25% Invoice Amount of invoice amount or 5.00 plus 18%	The larger of 25% Invoice Amount of invoice amount or 5.00 plus 18%	0.00%
G. SUBPOENA FEES			
1 Witness Fee (Not Related to Employee's Duties)	57.00 + 0.6 Request + Mileage	57.00 + 0.6 Request + Mileage	0.00%
2 Witness Fee (Related to Employee's Duties)	171.00 Request or Actual Cost	171.00 Request or Actual Cost	0.00%
H. LATE FEES (Assessed as a percentage of permit fee based on length of time)			
1 30-60 Days	10% Delinquent Permit/Inspection Fee	10% Delinquent Permit/Inspection Fee	0.00%
2 61-90 Days	20% Delinquent Permit/Inspection Fee	20% Delinquent Permit/Inspection Fee	0.00%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

FEE DESCRIPTION	FEE	UNIT	PROPOSED (FY 2017-18)	% CHANGE
3 Over 90 Days	50%	Delinquent Permit/Inspection Fee	50% Delinquent Permit/Inspection Fee	0.00%
I. MAILING	Actual Cost		Actual Cost	0.00%
J. FAILURE TO COMPLY WITH A STOP WORK ORDER	10x All	Permit/Inspection Fees	10x All Permit/Inspection Fees	0.00%

PERMITS

A. OPERATIONAL PERMITS as required by the Oakland Fire Code

1 Aerosol Product Level 2 and Level 3	84.00	Year	<u>160.00</u>	Year	90.48%
2 Amusement Buildings	84.00	Per Bldg/Instance	<u>160.00</u>	Per Bldg/Instance	90.48%
3 Aviation Facilities					
a. Aircraft Repair/Service Hanger	155.00	Year/Hanger	<u>160.00</u>	Year/Hanger	3.23%
b. Aircraft Refueling Vehicle	84.00	Year/Vehicle	<u>160.00</u>	Year/Vehicle	90.48%
4 Carnival/Fair/Circus	155.00	Instance	<u>160.00</u>	Instance	3.23%
5 Cellulose Nitrate Film	84.00	Year	<u>160.00</u>	Year	90.48%
6 Christmas Tree Lots	84.00	Each	<u>160.00</u>	Each	90.48%
7 Combustible Dust Producing Operations	155.00	Year	<u>160.00</u>	Year	3.23%
8 Combustible Fibers	155.00	Year	<u>160.00</u>	Year	3.23%
9 Combustible Liquids (C/L) - Class II or III Liquids - Store, Handle, Use, Dispense, and/or Temporarily Place Tank Out of Service	155.00	Year	<u>160.00</u>	Year	3.23%
10 Combustible Materials (Store/Handle)	155.00	Year	<u>160.00</u>	Year	3.23%
11 Compressed Gases (storage, use & handling of flammable and non-flammable compressed gases)	155.00	Year	<u>160.00</u>	Year	3.23%
12 Corrosive Materials (storage, use & handling)	155.00	Year	<u>160.00</u>	Year	3.23%
13 Covered Mall Buildings					
a. Use of Open Flame	84.00	Year/Instance	<u>160.00</u>	Year/Instance	90.48%
b. Display liquid- or Gas Fired Equipment	84.00	Year/Instance	<u>160.00</u>	Year/Instance	90.48%
c. Placement of Concession Equipment	84.00	Year/Instance	<u>160.00</u>	Year/Instance	90.48%
d. Display of Highly Combustible Goods	155.00	Year/Instance	<u>160.00</u>	Year/Instance	3.23%
14 Cryogenic Fluids	155.00	Year	<u>160.00</u>	Year	3.23%
15 Cutting/Welding/Hot works	155.00	Year	<u>160.00</u>	Year	3.23%
16 Exhibits & Trade Shows	155.00	Year	<u>160.00</u>	Year	3.23%
17 Explosives: Store, Handle, Transport, Use	155.00	Year	<u>160.00</u>	Year	3.23%
18 Fire Hydrants & Valves, Use of	155.00	Instance	<u>160.00</u>	Instance	3.23%
19 Fireworks Public Display - One Time	155.00	Instance	<u>160.00</u>	Instance	3.23%
20 Flammable Liquids - Store, Handle, Use, Dispense	155.00	Year	<u>160.00</u>	Year	3.23%
21 Flammable Finishes (spray, dip, powder-coating, etc.)	84.00	Instance	<u>160.00</u>	Instance	90.48%
22 Fruit/Crop Ripening	155.00	Year	<u>160.00</u>	Year	3.23%
23 Hazardous Materials	155.00	Year	<u>160.00</u>	Year	3.23%
24 High-Piled Storage	155.00	Year	<u>160.00</u>	Year	3.23%
25 Hot Work/Welding/Cutting Operations	155.00	Year/Instance	<u>160.00</u>	Year/Instance	3.23%
26 Industrial Ovens	84.00	Year	<u>160.00</u>	Year	90.48%
27 Lumber Yards	155.00	Year	<u>160.00</u>	Year	3.23%
28 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	155.00	Vehicle/Instance	<u>160.00</u>	Vehicle/Instance	3.23%
29 Liquid Petroleum Gas (LPG)					
a. Storage or Use of	84.00	Year	<u>160.00</u>	Year	90.48%
b. Cargo Tanker Transport	84.00	Year/Truck	<u>160.00</u>	Year/Truck	90.48%
30 Magnesium (Melt, Cast, Heat-treat, Grind)	155.00	Year	<u>160.00</u>	Year	3.23%
31 Miscellaneous Combustible Storage	155.00	Year	<u>160.00</u>	Year	3.23%
32 Open Burning	155.00	Instance	<u>160.00</u>	Instance	3.23%
33 Open Flames, Candles, and Torches					
a. Paint Removal	84.00	Year	<u>160.00</u>	Year	90.48%
b. Used in Wildfire Risk Area	101.00	Instance	<u>160.00</u>	Instance	90.48%
c. Assembly, Restaurant/Drinking Establishments	101.00	Year	<u>160.00</u>	Year	90.48%
d. Ceremonial	101.00	Instance	<u>160.00</u>	Instance	90.48%
e. Public Exhibition/Demonstration	155.00	Instance	<u>160.00</u>	Instance	3.23%
f. Outdoor Cooking Establishment/Vendor	155.00	Year	<u>160.00</u>	Year	3.23%
g. Application of Roof Covering	155.00	Instance	<u>160.00</u>	Instance	3.23%
34 Places of Assembly (50 + persons)	155.00	Year/Instance	<u>160.00</u>	Year/Instance	3.23%
35 Pyrotechnic Special Effects Material (Use and Handling)	155.00	Instance	<u>160.00</u>	Instance	3.23%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

FEE DESCRIPTION	FEE UNIT	PROPOSED (FY 2017-18)	% CHANGE
36 Pyroxylin Plastics: Storage or Handling	155.00 Year	<u>160.00</u> Year	3.23%
37 Refrigeration Equipment (Operation of)	155.00 Year	<u>160.00</u> Year	3.23%
38 Repair Garages	84.00 Year	<u>160.00</u> Year	90.48%
39 Roof Top Heliports	155.00 Year	<u>160.00</u> Year	3.23%
40 Spraying or Dipping Operations	155.00 Year	<u>160.00</u> Year	3.23%
41 Tents, Canopies, and/or Temporary Membrane Structures	155.00 Structure	<u>160.00</u> Structure	3.23%
42 Tires			
a. Rebuilding and/or Re-threading	155.00 Year	<u>160.00</u> Year	3.23%
b. Storage of Spare Tires and Tire Byproducts	155.00 Year	<u>160.00</u> Year	3.23%
43 Waste Handling Plants/Recycler (wrecking yards, junk yards, waste handling facilities)	155.00 Year	<u>160.00</u> Year	3.23%
44 Wood products/Mill	155.00 Year	<u>160.00</u> Year	3.23%
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code			
1 Plan Review	255.00 Base Fee / Hr	<u>447.00</u> Base Fee / Hr	75.29%
2 Expedited Plan Review Charge	658.00 P/H - 2 Hr Min	<u>715.00</u> P/H - 2 Hr Min	8.66%
3 Automatic Fire Extinguishing Systems Installation - All 13 Systems	439.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	1.82%
4 All Pre-Engineered Systems (FM200, UL300, etc.)	439.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	1.82%
5 Private Hydrant/Dry Horizontal Standpipe	255.00 P/H - 2 Hr Min	<u>447.00</u> P/H - 2 Hr Min	75.29%
6 Underground Mains/Feeds	255.00 P/H - 2 Hr Min	<u>447.00</u> P/H - 2 Hr Min	75.29%
7 Fire Pumps and Related Equipment	255.00 P/H - 2 Hr Min	<u>447.00</u> P/H - 2 Hr Min	75.29%
8 System Modification/Repairs - Tenant Improvement (TI)	255.00 P/H - 2 Hr Min	<u>447.00</u> P/H - 2 Hr Min	75.29%
9 Battery System Installation	255.00 P/H - 2 Hr Min	<u>447.00</u> P/H - 2 Hr Min	75.29%
10 Combustible and Flammable Liquids System Installation (C/L) - Class II or III Liquids	255.00 P/H - 2 Hr Min	<u>447.00</u> P/H - 2 Hr Min	75.29%
11 Compressed Gases Installation, Repair, Abandon, Remove or placed temporarily out of service, or Closed or Modified)	439.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	1.82%
12 Cryogenic Fluids (Installation or Alteration to Outdoor Storage Systems)	439.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	1.82%
13 Emergency Responder Radio Coverage System (Installation or Modification)	439.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	1.82%
14 Fire Alarm and Detection Systems and related Equipment	439.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	1.82%
15 Fire Pumps and Related Equipment	439.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	1.82%
16 Hazardous Materials (Install, Repair, Abandon, Remove, Place Temp out of service, or Close or Substantially Modify a Storage Facility)	439.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	1.82%
17 Industrial Ovens	255.00 P/H - 2 Hr Min	<u>447.00</u> P/H - 2 Hr Min	75.29%
18 Spraying or Dipping Booth, Tank or Room	255.00 P/H - 2 Hr Min	<u>447.00</u> P/H - 2 Hr Min	75.29%
19 Standpipe System	255.00 P/H - 2 Hr Min	<u>447.00</u> P/H - 2 Hr Min	75.29%
20 Tents, Canopies, and/or Temporary Membrane Structures (installation or construct)	255.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	75.29%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

FEE DESCRIPTION	FEE UNIT	PROPOSED (FY 2017-18)	% CHANGE
21 Evacuation			
a. Fire Safety Plan	255.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	75.29%
b. Evacuation Map/Plan	255.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	75.29%
22 Miscellaneous			
a. Zoning Requests	255.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	75.29%
b. Parcel Map Waiver Review	255.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	75.29%
c. Tentative Parcel Map	255.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	75.29%
d. Site Utility Review	255.00 P/H - 1/2 Hr Min	<u>447.00</u> P/H - 1/2 Hr Min	75.29%
e. EBMUD Meter Approval	255.00 P/H - 1/2 Hr Min	<u>447.00</u> P/H - 1/2 Hr Min	75.29%
f. As-Builts	255.00 P/H - 1/2 Hr Min	<u>447.00</u> P/H - 1/2 Hr Min	75.29%
g. Resubmittals	255.00 P/H - 1/2 Hr Min	<u>447.00</u> P/H - 1/2 Hr Min	75.29%
23 Plan Check/Processing Fee for Building Permits	65% Bldg Permit	65% Bldg Permit	0.00%
24 Security Bars			
a. New/Existing Bedroom Window Security Bar Installations/Retrofitting			
1 First Unit	85.00 Permit	85.00 Permit	0.00%
2 Second or more Unit/Room	30.00 Each	30.00 Each	0.00%
b. Certification of Compliance - Contractor Certified Installations			
1 Permit Fee - First Unit	39.00 Permit	39.00 Permit	0.00%
2 Permit Fee - Two or More Units	16.00 Each	16.00 Each	0.00%
25 Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum)	255.00 P/H - 1 Hr Min	<u>477.00</u> P/H - 1 Hr Min	75.29%
26 Processing Request For Alternate Materials Or Method Of Construction (AMMR)			
a. Grade I - Minimum-Code Deviations Requiring Limited Staff Time	187.00 Request	<u>477.00</u> P/H - 1 Hr Min	155.08%
b. Grade II - Code Violations Found During Plan Checking or Field Inspection	372.00 Request	<u>477.00</u> P/H - 1 Hr Min	28.23%
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	439.00 P/H - 1 Hr Min	<u>477.00</u> P/H - 1 Hr Min	1.82%

INSPECTIONS

A. INSPECTION CONDUCTED BY FPB INSPECTOR	158.00 P/H - 1 HR MIN	<u>339.00</u> P/H - 1 HR MIN	114.56%
B. AFTER HOURS INSPECTION CONDUCTED BY FPB NSPECTOR	236.00 P/h - 2.5 MIN	<u>508.00</u> P/h - 2.5 MIN	115.25%
C. INSPECTION CONDUCTED BY FPB - RESIDENTIAL GROUP R-2 OCCUPANCIES	295.00 P/H - 1 Hr Min	<u>339.00</u> P/H - 1 Hr Min	14.91%
D. INSPECTION WARRANT	751.00 Instance	751.00 Instance	0.00%
E. COMPLAINT INSPECTION	158.00 P/H - 1 HR MIN	<u>339.00</u> P/H - 1 HR MIN	114.56%
F. CANCELLED INSPECTIONS - Equal to or less than 24 hours Notice	158.00 Penalty Fee	<u>339.00</u> Penalty Fee	114.56%
G. HIGH-RISE BUILDINGS INSPECTIONS (Occupiable space => 75 feet above point of access)			
Annual Inspection	0.015 Cents Per Sqft	0.015 Cents Per Sqft	0.00%
Re-Inspection	295.00 P/H - 1 Hr Min	<u>339.00</u> P/H - 1 Hr Min	14.91%
H. MID-RISE BUILDINGS INSPECTIONS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)	295.00 P/H - 1 Hr Min	<u>339.00</u> P/H - 1 Hr Min	14.91%
I. INSPECTION CONDUCTED BY AN ENGINE COMPANY			
1 Annual Inspection	158.00 Inspection	158.00 Inspection	0.00%
2 Re-Inspection	75.00 Inspection	75.00 Inspection	0.00%
3 Self-Inspection Certification		75.00 Certification	100.00%
J. CARE FACILITIES defined by Oakland Fire Code Chapter 2			
1 New/Modified Care Facility as Identified by Department of Social Services <i>(Pursuant to Health and Safety Code Section 13235, a pre-inspection fee of not more than \$50 may be charged for a facility with a capacity to serve 25 or less clients. A fee of not more than \$100 may be charged for a pre-inspection of a facility with a capacity to serve 26 or more clients)</i>			
a. Adult Residential Facilities			
1 Proposed Facility Inspection 25 or less persons	50.00 Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
2 Proposed Facility Inspection 26 or more persons	100.00 Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

FEE DESCRIPTION	FEE	UNIT	PROPOSED (FY 2017-18)	% CHANGE
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
b. Congregate Living Health Facilities				
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
2 Proposed Facility Inspection 26 or more persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
c. Foster Family Homes				
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
d. Group Homes				
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
e. Intermediate Care for Developmentally Disabled Habilitative				
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
f. Intermediate Care for Developmentally Disabled Nursing				
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
g. Nurseries				
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
h. Residential Care for Elderly (RCFE)				
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
i. Chronically Ill				
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
j. Rehabilitation Houses				
1 Halfway Houses				
a. Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
b. Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%
c. State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
2 Community Correctional Centers				
a. Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
b. Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

FEE DESCRIPTION	FEE	UNIT	PROPOSED (FY 2017-18)	% CHANGE
c. State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
3 Community Correction Reentry Centers				
a. Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
b. Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%
c. State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
4 Community Treatment Programs				
a. Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
b. Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%
c. State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
5 Work Furlough Programs				
a. Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
b. Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%
c. State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
6 Alcoholism or Drug Abuse Recover/Treatment				
a. Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
b. Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%
c. State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
k. Hospitals	158.00	P/H - 1 Hr Min Per Insp	<u>339.00</u> P/H - 1 Hr Min Per Insp	114.58%
l. Nursing Homes	158.00	P/H - 1 Hr Min Per Insp	<u>339.00</u> P/H - 1 Hr Min Per Insp	114.58%
m. Mental Hospitals	158.00	P/H - 1 Hr Min Per Insp	<u>339.00</u> P/H - 1 Hr Min Per Insp	114.58%
n. Detoxification Facilities	158.00	P/H - 1 Hr Min Per Insp	<u>339.00</u> P/H - 1 Hr Min Per Insp	114.58%
o. Jail	158.00	P/H - 1 Hr Min Per Insp	<u>339.00</u> P/H - 1 Hr Min Per Insp	114.58%
p. Prison	158.00	P/H - 1 Hr Min Per Insp	<u>339.00</u> P/H - 1 Hr Min Per Insp	114.58%
q. Reformatories	158.00	P/H - 1 Hr Min Per Insp	<u>339.00</u> P/H - 1 Hr Min Per Insp	114.58%
r. Detention Center	158.00	P/H - 1 Hr Min Per Insp	<u>339.00</u> P/H - 1 Hr Min Per Insp	114.58%
s. Correctional Centers	158.00	P/H - 1 Hr Min Per Insp	<u>339.00</u> P/H - 1 Hr Min Per Insp	114.58%
t. Juvenile Hall	158.00	P/H - 1 Hr Min Per Insp	<u>339.00</u> P/H - 1 Hr Min Per Insp	114.58%
u. Adult Day Care				
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
v. Adult Day Care Support				
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%
3 State Final Fire Clearance Request	100.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
w. Family Day-care Homes				
1 Proposed Facility Inspection 25 or less persons	50.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
2 Proposed Facility Inspection 26 or more persons	100.00	Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%
3 State Final Fire Clearance Request	158.00	P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
x. Day Care Center For Mildly Ill Children				



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

FEE DESCRIPTION	FEE UNIT	PROPOSED (FY 2017-18)	% CHANGE
1 Proposed Facility Inspection 25 or less persons	50.00 Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
2 Proposed Facility Inspection 26 or more persons	100.00 Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%
3 State Final Fire Clearance Request	158.00 P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
y. Infant Care Center			
1 Proposed Facility Inspection 25 or less persons	50.00 Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
2 Proposed Facility Inspection 26 or more persons	100.00 Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%
3 State Final Fire Clearance Request	158.00 P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
z. School Aged Child Day Care			
1 Proposed Facility Inspection 25 or less persons	50.00 Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	578.00%
2 Proposed Facility Inspection 26 or more persons	100.00 Inspection	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	239.00%
3 State Final Fire Clearance Request	158.00 P/H - 1/2 Hr Min Per Insp	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
aa. All Other State/County Fire Clearance Requests	158.00 P/H - 1 Hr Min Per Insp	<u>339.00</u> P/H - 1 Hr Min Per Insp	114.58%
2 EXISTING CARE FACILITY			
a. Residential Care for the Elderly (RCFE). <i>(Pursuant to Health and Safety Code Section 159.84, neither the State Fire Marshal nor any local public entity shall charge any fee for enforcing fire inspection regulations pursuant to state law or regulations or local ordinance, with respect to residential-care facilities for the elderly (RCFE) which service six or fewer persons)</i>			
1 Six or fewer persons	0.00 No Fees	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	339.00%
2 Seven or more persons	158.00 P/H - 1 Hr Min	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
b. All others Classifications	158.00 P/H - 1 Hr Min	<u>339.00</u> P/H - 1/2 Hr Min Per Insp	114.58%
K. SECURITY BARS			
Inspection/Investigation Fees	295.00 P/H - 1 Hr Min	<u>339.00</u> P/H - 1 Hr Min	14.91%
L. COMPLIANCE PLAN INSPECTIONS (Verify/Monitor Progress)	158.00 Inspection	<u>339.00</u> P/H - 1 Hr Min	114.58%
M. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS & INSPECTIONS			
1 Work Commenced without Permit	Double Permit Fee All Fees	Double Permit Fee All Fees	0.00%
2 Investigation/Inspection of Unpermitted Work	158.00 Inspection	<u>339.00</u> P/H - 1 Hr Min	114.58%
3 Work Completed Without Permit	Quadruple Permit Fee All Fees	Quadruple Permit Fee All Fees	0.00%



**City of Oakland
Master Fee Schedule**

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FIRE DEPARTMENT

FEE DESCRIPTION	FEE UNIT	PROPOSED (FY 2017-18)	% CHANGE
HAZARDOUS MATERIALS MANAGEMENT			
A. HAZARDOUS MATERIALS INSPECTION	377.00 P/H - 1 HR MIN	<u>350.00</u> P/H - 1 HR MIN	-7.16%
B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION	565.00 P/H - 2.5 MIN	<u>525.00</u> P/H - 2.5 MIN	-7.07%
C. SPILLS, LEAKS AND CONTAMINATED SITES Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	266.00 Hour	<u>350.00</u> P/H - <u>1 HR MIN</u>	31.57%
D. TANK/PIPELINES PERMITS - ALL TANK TYPES			
1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or Removal)	439.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	1.82%
2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or Removal)	439.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	1.82%
HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area)			
1 Hazardous Materials - Plan Review	439.00 P/H - 1 Hr Min	<u>447.00</u> P/H - 1 Hr Min	1.82%
2 Hazardous Materials - Expedited Plan Review	878.00 P/H - 2 Hr Min	<u>715.00</u> P/H - 2 Hr Min	-18.56%
F. HAZARDOUS MATERIALS EMERGENCY RESPONSE			
1 Emergency Response - Specialized Contractor Services	Actual Cost	Actual Cost	0.00%
2 Emergency Response - Materials/Products	Actual Cost	Actual Cost	0.00%
HAZARDOUS FIRE AREA			
A. FIRE HAZARD CLEARANCE- Administrative Fee	531.00 Property	<u>1112.00</u> Property	109.42%
B. Re-Inspection	303.00 Property	303.00 Property	0.00%
PUBLIC EDUCATION/TRAINING			
A. EMERGENCY PREPAREDNESS PLANNING			
1 Private Business - Employee Training	133.00 Hour + Materials	133.00 Hour + Materials	0.00%
2 Public / Non-Profit Organization - Employee Training	92.00 Hour + Materials	92.00 Hour + Materials	0.00%
B. NON-CERTIFIED CPR TRAINING/FIRST AID TRAINING (COMBINED)			
1 Private Business	75.00 Student / 6 Maximum	75.00 Student / 6 Maximum	0.00%
2 Public / Non Profit Organization	75.00 Student / 6 Maximum	75.00 Student / 6 Maximum	0.00%
C. EMERGENCY PREPAREDNESS SUPPLIES AND EQUIPMENT			
1 CORE Module I Workbook, "Individual & Family Preparedness"	9.00 Book		
2 CORE Module II Workbook, "Developing Neighborhood Emergency Response Teams"	29.00 Book		
3 CORE Module III Workbook, "An Advanced Emergency Preparedness Workbook for Hands-on Training"	29.00 Book		
4 CORE Workbook Set, Modules I, II and III	68.00 Set		
D. CONFINED SPACE TRAINING	370.00 Class		
E. AED CLASS	64.00 Person		
F. FIRST AID & CPR CLASSES	64.00 Person		
G. FIRST AID CLASS	50.00 Person		
H. HEALTHCARE PROVIDER CLASS	50.00 Person		
I. HEARTSAVER CPR CLASS	36.00 Person		
1 (3) Paramedic Classes	199.00 Class		
2 EMT Certification	45.00 Certification		
J. FIRE EXTINGUISHER TRAINING			
1 Private Businesses	518.00 Per Class		
2 Public Businesses	123.00 Per Class		
K. TRAINING FEE	Person / Day		
INCIDENT RECOVERY FEES			
A. CONFINED SPACE RECOVERY	2,809.00 Incident		
B. RECOVERY FOR EMERGENCY RESPONSE EXPENSES AS ALLOWED BY CALIFORNIA GOVERNMENT CODE AND SECTIONS 35150-35157			
1 Fire Chief	232.00 Hour		
2 Deputy Chief	218.00 Hour		
3 Battalion Chief	178.00 Hour		
4 Assistant Fire Marshal (Sworn)	151.00 Hour		



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

**PROPOSED
(FY 2017-18)**

**%
CHANGE**

FEE DESCRIPTION	FEE UNIT
5 Assistant Fire Marshal (Civilian)	145.00 Hour
6 Captain	147.00 Hour
7 Lieutenant	137.00 Hour
8 Engineer	129.00 Hour
9 Firefighter	117.00 Hour
10 Fire Communications Supervisor	104.00 Hour
11 Sr. Fire Communications Dispatcher	95.00 Hour
12 Fire Communications Dispatcher	83.00 Hour
13 Fire Engine Company	515.00 Hour
14 Fire Prevention Inspector	130.00 Hour
15 Fire Protection Engineer	108.00 Hour
16 Fire Suppression District Inspector	73.00 Hour
17 Haz Mat Engine Company	546.00 Hour
18 Sr. Haz Mat Inspector	123.00 Hour
19 Haz Mat II Inspector	123.00 Hour
20 Fire Investigator	127.00 Hour
21 Truck Company (4 Person)	518.00 Hour
22 Truck Company (5 Person)	643.00 Hour
23 Captain / Paramedic	152.00 Hour
24 Lieutenant / Paramedic	141.00 Hour
25 Engineer / Paramedic	133.00 Hour
26 Firefighter / Paramedic - 4th year	122.00 Hour
27 Firefighter / Paramedic - 3rd year	119.00 Hour
28 Firefighter / Paramedic - 2nd year	116.00 Hour
29 Firefighter / Paramedic - 1st year	113.00 Hour
30 Firefighter / Paramedic - 12-18 months	106.00 Hour
31 Firefighter / Paramedic - 9-12 months	101.00 Hour
32 Firefighter / Paramedic - 6-9 months	90.00 Hour
33 Firefighter / Paramedic - 1-6 months	84.00 Hour
34 Paramedic Engine Company	490.00 Hour
35 Fire Engine	89.00 Hour
36 Fire truck	99.00 Hour
37 Management Assistant	103.00 Hour
38 Administrative Analyst I	78.00 Hour
39 Administrative Assistant II	68.00 Hour
C. FIRE APPARATUS FEES FOR OPERATIONS RESPONSE	
1 Class A Pumper (4 person)	473.00 Hour
2 Aerial Apparatus (4 person)	630.00 Hour
3 Tanker Apparatus (2 person)	394.00 Hour
4 Attack Truck (3 person)	394.00 Hour
5 Heavy Rescue Truck (2 person)	525.00 Hour
6 Command Unit (1 person)	263.00 Hour
7 Rescue Boat (2 person)	158.00 Hour
8 Rehab Unit (1 person)	79.00 Hour
9 Staff Vehicle (1 person)	79.00 Hour
10 Fire/Medic ATV (2 person)	158.00 Hour
D. HAZ-MAT SUPPLIES FEES FOR OPERATIONS RESPONSE	
1 Absorbent	15.00 Bag
2 Drum Liners	8.00 Each
3 Lite-Dri	21.00 Per 50lb Bag
4 Top-Sol	32.00 Bag
5 Barricade Tape	21.00 Roll
6 Poly Sheeting	52.00 Roll
7 Plug & Patch Kit	32.00 Each
8 Disposable Coveralls	21.00 Each
9 Latex Gloves	5.00 Pair
10 Disposable Goggles	11.00 Pair



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

FEE DESCRIPTION	FEE	UNIT	PROPOSED (FY 2017-18)	%	CHANGE
E. DAMAGED OR CONTAMINATED PROTECTIVE EQUIPMENT REPLACEMENT FEES FOR OPERATIONS RESPONSE					
1 Helmet	368.00	Each			
2 Nomex Hood	47.00	Each			
3 Bunker Coat	1,166.00	Each			
4 Bunker Pants	945.00	Each			
5 FF Boots	210.00	Each			
6 FF Gloves	48.00	Each			
7 PASS Device	210.00	Each			
F. SPECIALIZED FIRE PROTECTION SUPPLIES FEES FOR OPERATIONS RESPONSE					
1 AFFF Foam		Actual Cost			
2 Class A Foam		Actual Cost			
3 Light Water		Actual Cost			
4 Super-all		Actual Cost			
5 Micro-blaze		Actual Cost			
G. DAMAGED OR CONTAMINATED FIREFIGHTING EQUIPMENT REPLACEMENT FEES FOR OPERATIONS RESPONSE					
1 Hose 1.0" (each 50')		Actual Cost			
2 Hose 1.75" (each 50')		Actual Cost			
3 Hose 2.5" (each 50')		Actual Cost			
4 Hose 3.0" (each 50')		Actual Cost			
5 Hose 5.0" (each 100')		Actual Cost			
6 Hose 1.0" Booster (each 50')		Actual Cost			
7 SCBA Air Mask		Actual Cost			
8 SCBA Air Mask Complete		Actual Cost			
9 SCBA Spare Cylinders		Actual Cost			
10 12' Roof Ladder		Actual Cost			
11 14' Roof Ladder		Actual Cost			
12 24' Extension Ladder		Actual Cost			
13 35' Extension Ladder		Actual Cost			
14 A-frame Combo Ladder		Actual Cost			
15 Thermal Imaging Camera		Actual Cost			
16 Motorola Portable Radio		Actual Cost			
17 Fog Nozzle 1.5-1.75"		Actual Cost			
18 Fog Nozzle 1.0"		Actual Cost			
19 Fog Nozzle 2.5"		Actual Cost			
20 Fog Nozzle 2.5" Playpipe		Actual Cost			
21 Fog Nozzle 2.5" Master		Actual Cost			
22 Stacked Tips with Shaper		Actual Cost			
23 Deluge Monitor without Pie and Tips		Actual Cost			
24 Foam Aerator Tube		Actual Cost			
25 8' Attic Folding Ladder		Actual Cost			
26 10" Attic Folding Ladder		Actual Cost			
27 Push Broom		Actual Cost			
28 Shovels		Actual Cost			
29 Large Scoops		Actual Cost			
H. RESCUE EQUIPMENT USE FEE FOR OPERATIONS RESPONSE					
1 Spreaders	289.00	Hour			
2 Cutters	289.00	Hour			
3 Ram	289.00	Hour			
4 Porta Power	89.00	Hour			
5 Ajax Cutting Tool	26.00	Hour			
6 Acetylene Cutting Kit	194.00	Hour			
7 Milwaukee Saws-all	68.00	Hour			
8 Air Impact Tools	89.00	Hour			
9 Air Bags	315.00	Hour			
10 Tripod	237.00	Hour			
11 Stabilization Jack	237.00	Hour			
I. FIRE EQUIPMENT USE FEE FOR OPERATIONS RESPONSE					
1 Camera with Pictures (each set)	37.00	Each			
2 Cellular Phone w/ Long Distance Charge (each call)	26.00	Each			



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

**PROPOSED
(FY 2017-18)**

**%
CHANGE**

FEE DESCRIPTION	FEE	UNIT
3 Command Light	263.00	Each
4 Tripod Light	26.00	Each
5 Hand Lights	16.00	Each
6 Water Extinguisher	16.00	Each
7 ABC Extinguisher	42.00	Each
8 CO2 Extinguisher	42.00	Each
9 Purple K Extinguisher	79.00	Each
10 Chain Saw	53.00	Hour
11 Rescue (K-12) or Partner Saw	42.00	Hour
12 Generator	47.00	Hour
13 PPV Fans	63.00	Hour
14 Halligan Tool	21.00	Each
15 Bolt Cutters	21.00	Each
16 Salvage Covers	32.00	Each
17 Hall Runner	21.00	Each
18 Rolls of Plastic	58.00	Each
19 Gas Plug/Gasoline Plug Kit	47.00	Each
20 Explosive Meter	189.00	Each
21 SCBA	95.00	Each
22 Refill SCBA Bottle	11.00	Each
23 Barricade/Scene Tape	21.00	Each
24 Tank, Portable/Fold-a-tank	158.00	Each
25 Flappers/Fire Brooms	18.00	Each
26 K-tool	21.00	Each
27 Stokes Basket w/ Bridle	89.00	Each
28 Windshield Tool	11.00	Each
29 Kendrix Extrication Device	100.00	Each
30 Thermal Imaging Camera	105.00	Each
31 Axes	21.00	Each
32 Pike Poles	21.00	Each
33 Pry Bars	21.00	Each
34 Shovels	18.00	Each
35 Scoops	18.00	Each
36 Brooms	13.00	Each
J MOTOR VEHICLE ACCIDENTS		
1 Level 1 <i>Includes scene safety & investigation (including traffic control, patient contact, and hazard control)</i>	450.00	Incident
2 Level 2 <i>Includes level 1 services as well as clean-up and material used(sorbents used, hazardous clean-up and disposal). We will bill at this level if the Department has to clean-up any gasoline or other automotive fluids that are spilled as a result of accident.</i>	470.00	Incident
3 Level 3 <i>Include Scene Safety & Investigation, Fire Suppression, Breathing Air, Rescue Tools, Hand Tools, Hose, Tip Use, Foam, Structure Protection, and clean-up of gasoline or other automotive fluids that are spilled as a result of the accident.</i>	720.00	Incident
4 Level 4 <i>Includes level 1 & 2 services as well as Extrication (heavy rescue tools, ropes, airbags, cribbing, etc.). We will bill at this level if the Department has to free/remove anyone from the vehicle(s) using any equipment. We will not bill at this level if the patient is simply unconscious and Department is able to open the door to access the patient. This level is to be billed only if equipment is deployed.</i>	1,220.00	Incident
K. HAZARDOUS MATERIAL		
1 Level 1 <i>Basic Response - billing will include engine response, first response team, perimeter establishment, evacuations, first responder set-up and command</i>	450.00	Incident



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

FIRE DEPARTMENT

FEE DESCRIPTION	FEE UNIT	PROPOSED (FY 2017-18)	% CHANGE
<p>2 Level 2 <i>Intermediate response - billing will include engine response, first response team, Haz-Mat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B dawning, breathing air and detection equipment. Set-up and removal of DECON center and wash down</i></p>	1,514.00 Incident		
<p>3 Level 3 <i>Advance Response - billing will include engine response, first response team, Haz-Mat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit dawning, breathing air and detection equipment and robot deployment. Set-up and removal of DECON center and wash down. The detection, recovery and identification of materials; disposal and environment clean-up. This includes above in addition to any disposal fees of material and contaminated equipment and material used at scene. This includes 3 hours of on scene time - each additional hour @ \$727.00 per Haz-Team.</i></p>	2,780.00 Plus Disposal		
L. STRUCTURE FIRES	450.00 Incident		
<p>1 Structure Fire Team <i>Includes: Scene Safety; Investigation; Traffic Control; Patient Contact; Hazard Control</i></p>	600.00 Hour/ Truck		

Office of the City Attorney

FY 2017-18 MASTER FEE SCHEDULE

EXHIBIT A: A-10
Office of the City Attorney



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

CITY ATTORNEY

FEE DESCRIPTION	CURRENT FEE (FY 2016-17)	PROPOSED FEE (FY 2017-18)	% CHANGE
	FEE UNIT	FEE UNIT	
A. CITY ATTORNEY'S HOURLY RATES			
1 Deputy City Attorney I	201.76 Hour	209.83 Hour	4.00%
2 Deputy City Attorney II	272.48 Hour	283.38 Hour	4.00%
3 Deputy City Attorney III	300.56 Hour	312.58 Hour	4.00%
4 Deputy City Attorney IV	330.72 Hour	343.95 Hour	4.00%
5 Deputy City Attorney V	364.00 Hour	378.56 Hour	4.00%
6 Paralegal	158.08 Hour	164.40 Hour	4.00%
7 Claim Investigator III	205.92 Hour	214.16 Hour	4.00%
8 Special Counsel	382.72 Hour	398.03 Hour	4.00%
9 Neighborhood Law Corps Attorney	93.60 Hour	97.34 Hour	4.00%

Office of the City Clerk

FY 2017-18 MASTER FEE SCHEDULE

EXHIBIT A: A-11
Office of the City Clerk



**City of Oakland
Master Fee Schedule**

Effective July 1, 2017

CITY CLERK

FEE DESCRIPTION	CURRENT FEE (FY 2016-17) FEE UNIT	PURPOSED (FY 2017-18) FEE UNIT	% CHANGE
C. PASSPORT DOCUMENTATION			
1 <u>Passport Processing Fee</u>		<u>25.00 Per Passport</u>	
2 <u>Passport Photographs</u>		<u>25.00 Per Photograph</u>	
D. ELECTION FILING FEES			
2 Initiative Petitions (Filing Fee May Be Refunded within One Year if Clerk Certifies Sufficiency of Petition)	200.00 Filing	<u>500.00 Filing</u>	<u>150.00%</u>
5 Campaign Finance Statements Late Fee per day until filed. Penalty may not exceed cumulative amount of expenditures or receipts or \$100, whichever is greater.	40.00 Day		

AN ORDINANCE AMENDING ORDINANCE NO. 13363 C.M.S. (THE FISCAL YEAR 2016-17 MASTER FEE SCHEDULE, OR "MFS"), TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND, REFERENCED HEREIN.

NOTICE AND DIGEST

This Ordinance authorizes an amendment to Ordinance Number 13363 C.M.S. (The FY 2016-17 Master Fee Schedule, or "MFS"), to establish, modify and delete fees and penalties assessed by offices, departments, bureaus, and agencies of the City of Oakland. The first public reading of this ordinance is scheduled at a public hearing on 5/30/17 and second on 6/12/17. The location is at City Council Chambers located on the Third Floor of City Hall, One Frank H. Ogawa Plaza, Oakland, California, at 5:30pm. Upon final adoption of the Ordinance, fees will be effective on July 1, 2017 and will remain in effect until further notice.