

# Fiscal Year 2023-2025 Grant Agreements

**Department of Violence Prevention**

**G. Kentrell Killens**

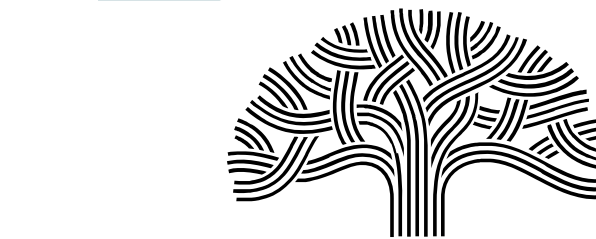
Interim Chief of Violence Prevention

**Jenny Linchey**

Acting Deputy Chief of Grants, Programs, and Evaluation

**Mailee Wang**

Deputy Chief of Administration



**CITY OF  
OAKLAND**



# Resolution Request

- Execute grant agreements with non-profit organizations and public agencies to deliver violence prevention and intervention services for the period of **October 1, 2023, to June 30, 2025, (7 quarters)** for a total amount of **\$28,087,500**.
- Allow grant agreements to be extended to **September 30, 2025, (1 quarter)** for an additional amount of **\$4,012,500** if funding is available.

# Impacts of Resolution

- Establishes a **two-year funding cycle** for DVP grants that begins on October 1<sup>st</sup> and ends on September 30<sup>th</sup>.
- Aligns the DVP's funding cycle with the City of Oakland's biennial budget but staggers it by 3 months so that DVP grants are always awarded based on a finalized City of Oakland budget.
- Reduces workload burden on City staff and staff at funded agencies.

# Impacts of Resolution

- Preserves FY22-23 funding levels for violence prevention and intervention strategies that are most likely to reduce violence/trauma and that lack alternate funding sources.
- Eliminates funding for employment services and the mini grants program.
- Adds funding for three gender-based violence (GBV) specialists in the School Violence Intervention and Prevention Program so that all 7 high schools served have a full-time GBV specialist.

# Available Funding *October 1, 2023 - June 30, 2025*

Funding source	Measure Z	General Purpose Fund
FY23-25 adopted budget		
Funding allocated to the DVP	\$21,038,408	\$8,724,480
Funding for 3-month FY22-23 grant extensions	(\$2,707,500)	(\$1,733,000)
Reserve Fund	\$2,800,000	\$0
Anticipated carryforward	\$1,557,842	\$582,270
Town Nights – Summer 2024 & 2025	\$0	(\$2,175,000)
<b>Total</b>	<b>\$22,688,750</b>	<b>\$5,398,750</b>

**Total Available Funding: \$28,087,500**

# Grant Recommendations *October 1, 2023 - June 30, 2025*

Funding source	Amount
Available funding	\$28,087,500
Cost of services at FY22-23 funding levels	\$32,375,000
Amount that must be reduced	(\$4,287,500)

*Note: Funding for FY22-23 grants included one-time Reimaging Public Safety money that was never guaranteed to continue.*

# Grant Recommendations *October 1, 2023 - June 30, 2025*

Strategy	Service categories funded	Direct service positions funded	Number of people served	Amount
Group Violence	<ul style="list-style-type: none"> <li>▪ Adult life coaching</li> <li>▪ Emergency relocation</li> <li>▪ Family support</li> <li>▪ Hospital response</li> <li>▪ Violence interruption</li> <li>▪ Youth diversion</li> <li>▪ Youth life coaching</li> </ul>	<ul style="list-style-type: none"> <li>▪ 13 adult life coaches</li> <li>▪ 6 youth life coaches</li> <li>▪ 4 youth diversion case managers</li> <li>▪ 2 hospital responders</li> <li>▪ 17 violence interrupters</li> <li>▪ 1 relocation coordinator</li> <li>▪ 1 family counselor</li> </ul>	2,674	\$11,025,000
School VIP Program	<ul style="list-style-type: none"> <li>▪ Community healing</li> <li>▪ GBV services</li> <li>▪ Life coaching</li> <li>▪ Violence interruption</li> </ul>	<ul style="list-style-type: none"> <li>▪ 7 GBV specialists</li> <li>▪ 7 life coaches</li> <li>▪ 4 violence interrupters</li> </ul>	1,131	\$4,725,000

# Grant Recommendations *October 1, 2023 - June 30, 2025*

Strategy	Service categories funded	Direct service positions funded	Number of people served	Amount
Gender-Based Violence	<ul style="list-style-type: none"> <li>▪ 24-hour hotlines</li> <li>▪ Bedside advocacy and accompaniment</li> <li>▪ Emergency shelter</li> <li>▪ Legal advocacy</li> <li>▪ Life coaching</li> <li>▪ Safe space alternatives</li> <li>▪ Therapeutic support</li> </ul>	<ul style="list-style-type: none"> <li>▪ 7 bedside advocates</li> <li>▪ 7 legal advocates</li> <li>▪ 11 attorneys</li> <li>▪ 2 life coaches</li> <li>▪ 2 therapists</li> <li>▪ 10 case managers</li> <li>▪ 8 housing navigators</li> </ul>	7,550	\$7,087,500
Community Healing	<ul style="list-style-type: none"> <li>▪ Healing and restorative activities</li> <li>▪ Neighborhood and community teams</li> <li>▪ Therapeutic support</li> </ul>	<ul style="list-style-type: none"> <li>▪ 5 neighborhood and community teams</li> <li>▪ 3 therapists</li> <li>▪ 8 non-Western healers</li> </ul>	3,682	\$5,250,000



# Grant Recommendations *October 1, 2023 - June 30, 2025*

Funding source	Amount	Number of awards
Measure Z – FY23-25 adopted budget	\$18,330,908	41
Measure Z – Reserve Fund	\$2,800,000	
Measure Z – Anticipated carryforward	\$1,557,842	
General Purpose Fund – FY23-25 adopted budget	\$4,816,480	11
General Purpose Fund – Anticipated carryforward	\$582,270	
<b>Total</b>	<b>\$28,087,500</b>	<b>52</b>

# Unfunded Service Categories *October 1, 2023 - June 30, 2025*

Service category	Amount	Number of agencies impacted
Employment	\$3,325,000	7
Mini grants	\$1,487,500	2
<b>Total</b>	<b>\$4,812,500</b>	<b>9</b>

# Unfunded Service Categories *October 1, 2023 - June 30, 2025*

- Employment services are funded by other city departments and county agencies, while other DVP services like life coaching, violence interruption, and gender-based violence hotlines are not.

City of Oakland department	Population served	Total FY23-24 funding
Department of Human Services <i>Oakland Fund for Children and Youth</i>	Youth	\$2,895,000
Department of Economic and Workforce Development <i>Oakland Workforce Development Board</i>	Adults	\$5,908,129
<b>Total</b>		<b>\$8,803,129</b>

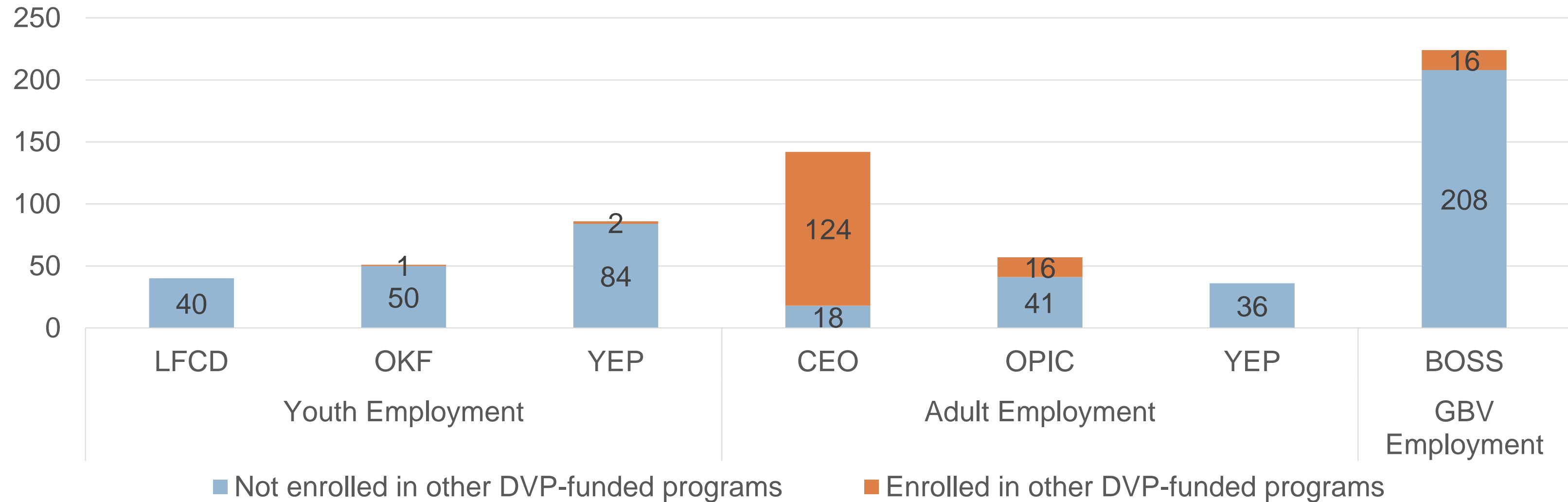
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County of Alameda department	Population served	Total cost of current contracts
Alameda County Probation Department <i>Juvenile Field Services</i>	Youth	\$3,925,684
Alameda County Probation Department <i>Adult Field Services</i>	Adults	\$9,775,000
<b>Total</b>		<b>\$13,700,684</b>

# Unfunded Service Categories *October 1, 2023 - June 30, 2025*

- Individuals served through DVP employment grants were primarily not enrolled in other DVP services in FY22-23, as intended.



# Unfunded Service Categories *October 1, 2023 - June 30, 2025*

- DVP clients have a range of social-service needs that are not funded by the DVP, including mental health services and housing. Life coaches and family coaches work closely with clients to help them access needed services.
- The City will continue administering \$11.5 million in grants for adult employment.
- Employment is a likely recipient of private and philanthropic funding.
  - Council President Bas is convening a meeting with the Oakland Fund for Public Innovation to discuss a coordinated, citywide fundraising effort for employment services.
  - The Oakland Thrives Leadership Council and Blue Meridian Partners will invest \$100 million in East Oakland over the next 5 years, which will include \$5 million for work experience and entry-level jobs.

# Unfunded Service Categories *October 1, 2023 - June 30, 2025*

- The DVP's mini grants program awards \$5,000 to \$15,000 to individuals and small organizations to implement activities related to changing community norms around violence.
- Activities funded through mini grants have an inherently limited impact due to their low funding amount.
- Activities funded through mini grants are less directly related to reducing gun violence, sex trafficking, and school-based violence than other funded activities.

Thank You