

### CITYOFOAKLAND

#### AGENDA REPORT

TO:

Office of the City Administrator

ATTN:

Dan Lindheim

FROM:

Community and Economic Development Agency

DATE:

July 8, 2008

RE:

Supplemental Report to the Resolution Authorizing The City

Administrator, Or Her Designee, To Award A Construction Contract For

The City Stables Paddocks Project To The Lowest Responsible Bidder/Contractor To Be Named Upon Successful Bidding Of The Project For An Amount Not To Exceed Three Hundred Fifty Thousand Dollars (\$350,000.00), Or If All Bids Submitted Are Non-Responsive, To Reject All Bids, Waive Further Competitive Bidding Requirements, And Negotiate A Contract Within Budget, For An Amount Not To Exceed Three Hundred Fifty Thousand Dollars (\$350,000.00), Without Return

To Council

#### **SUMMARY**

This supplemental report provides information that was not available at the time of the writing of the July 8, 2008, City Stables Paddocks project agenda report and resolution. The original agenda report and resolution were written in advance because construction and completion of the project must be expedited due to the 2009 expiration of a State grant, which funds a portion of the work.

On June 16, 2008, the City Clerk received two bids for the City Stables Paddocks project. Rockridge Builders (Oakland) and Bay Construction Co. (Oakland) submitted bids of \$323,907.00 and \$409,350.00, respectively. Refer to Attachment A for a summary of the bids.

Rockridge Builder's proposal of \$323,907.00 is the lowest responsive responsible bid. They have met the City's Local/Small Local Business Enterprise requirements which have been verified by the Contract Compliance Division of the City Administrator's Office as shown in Attachment B. Sufficient funding is available to execute the construction contract.

#### ACTION REQUESTED OF THE CITY COUNCIL

It is requested that the City Council accept this supplemental report, and it is recommended that the City Council approve the resolution authorizing the City Administrator, or her designee, to award a construction contract for the City Stables Paddocks project in an amount not to exceed three hundred fifty thousand dollars (\$350,000.00), or if all bids submitted are non-responsive, to

Item: \_\_\_\_ Public Works Committee July 8, 2008

reject all bids, waive further competitive bidding requirements, and negotiate a contract within budget, for an amount not to exceed three hundred fifty thousand dollars (\$350,000.00). The firm of Rockridge Builders has submitted the lowest responsive and responsible bid in the amount of \$323,907.00 for the project. If Rockridge Builders cannot subsequently meet all of the contract or program requirements, the construction contract will then be awarded to the next lowest, responsive and responsible contractor.

Respectfully submitted,

Dan Lindheim

Director,

Community and Economic Development Agency

Reviewed by:

Michael Neary, P.E.

Deputy Director,

Community and Economic Development Agency

Design & Construction Services

Prepared by:

Diane Tannenwald, CIP Coordinator

Project Delivery Division

APPROVED AND FORWARDED TO

THE CITY COUNCIL:

Office of the City Administrator

Attachment: A. Canvas of Bids

B. Contract Compliance Analysis

Item:

## CITY OF OAKEAND DEPARTMENT OF CONTRACTING AND PURCHASING CONTRACT ADMINISTRATION CANVASS OF BID

PRÖJECT : City Stables Paddocks

BID DATE: June 16, 2008

PROJECT # :C213720 · WORKING DAYS:150

ENGINEER'S ESTIMATE: \$300,000.00

				,			Rockridg	e Builders:	Bay Construction Co.		
				-				ith Avenue		ther King Jr. Way	
							Oákland,	CA 94606	Oakland, CA 94609		
					Enigneer	's Estimate	(\$10)5	35-1682	(510)6	58-7225	
ITEM NO.	SPEC. SEC. NO.	QTY:	UNIT OF MEASURE	CONTRACT ÎTEM	UNIT PRICE:	TOTAL AMOUNT	UNIT PRICE	TOTAL AMOUNT	UNIT PRIČE	TÖTAL AMOUNT	
1	7-2.2:1	1 .	:LS	Electronic Payroll Submission	\$3(000.00	\$3,000,00	\$6,000.00	:00.000.62	\$2,500.00	- <b>\$2</b> ,500,00	
2	.9-3:4	1	LS	Mobilization (4%)	\$12,000.00	\$12,000:00	\$10,800.00	\$10,800,00	\$15,625.00	\$15,625.00	
3	·7-10	<u>,</u> l	LS	Vehicular Träffic & Pedestrian Control	\$5(000.00	\$5,000,00	54,000.00	\$4,000,00	\$12,500.00	\$12;500.00	
.4	02070	1	. لَا الْ	Demolition	\$6;500.00	\$6,500.00	\$30,000.00	\$30,000,003	\$25(000.00	\$25,000.00	
5	:02070	l	'SE	Remediation of Hazasrdous Materials	\$10,000.00	ÓÕĬŐŎÓ,Ò1\$	\$10,000.00	\$10,000.00.	\$25,000.00	\$25,000.00	
6	01100	1	CY.	Earthwork	\$17,000.00	\$17,000.00	\$50,000.00	\$50,000.00.	\$37,500.00	\$37,500.00	
7	02200	274	SF:	Chemically Treated Wood Post Remediation Remediation	\$100.00	.\$27,400.00	\$36:50	. \$10 <u>;</u> 000,00	\$75 <u>:0</u> 0	\$20,550,00	
.8	02600	13	Ton	Chemically Treated Utility Pole/Wheel Stop Remediation	:\$200,00	\$2,600.00	\$384.62	\$5,000.00	\$150.00	\$1,950.00	
9	02600	70	EA	Class II Contaminated Soil- Remediation	\$150,00	<b>\$10,500</b> ,00	: :\$71:43	\$5,000.00	. \$160.00	\$11,200.00	
to	02761	175	EΛ	Imported Material or Backfill	\$32,00	\$5;600.00	:\$85.71	\$15,000.00.	\$125:00	\$21,875,00	
·1 [	0293Ô	1.	· EA·	Water Distribution System	\$12,000.00	\$12,000.00	\$7,500,00	\$7,500.00,	\$16,250.00	\$16,250.00	
12	02935	1	LF	Site Drainage	\$15,000.00	\$15,000.00	\$22,000.00	. \$22,000.00	\$22,500.00	\$22,500.00	

# CITY OF ÖAKLAND DEPARTMENT OF CONTRACTING AND PURCHASING CONTRACT ADMINISTRATION CANVASS OF BID

PROJECT : City Stables Paddocks

BID DATE: June 16, 2008

PROJECT # : C213720
WORKING DAYS: 150

ENGINEER'S ESTIMATE: \$300,000.00

			•	•			Rockeid	gě Bililders	Ray Car	istruction Co.	
								oth Avenue		uther King Jr. Way	
							Oakland, CA 94606		Oakland, CA 94609		
					Enigneer	's Èstimate	(510):	35-1682	(510	)658-7225	
ITEM NO.	SPEC. SEC. NO.	QΤY	UNIT OF MEASURE	CONTRACT ITEM	UNIT PRICE	TOTAL AMOUNT	UNIT PRICE	TOTAL. AMOUNT	UNIT PRÍCE	TOTAL AMOUNT	
13	02761	l	EA	Pavement Markings, Signage & Access Control	\$1;500,00	\$1,500.00	\$2,000.00	* <b>\$</b> 2:000:00	\$6,250100	\$6,250,00	
14	02930	6,300	ŠF	Hydroseeding	:\$2.00	\$12,600.00	\$0.79	\$5,000.00	. \$0.50	\$3,150.00	
15	02935		SF	Landscape Maintenance	\$5,000,00	- \$5,000.00	\$3,500,00	\$3,500.00	\$6,250,00	\$6,250.00	
16	<u>03300</u>	20	EA	Concrete Foundations:	\$1,250.00	\$25,000.00	\$1,000.00	\$20,000.00	-\$562 <u>;50</u>	\$11,250,00	
17	03300	1	ËΑ	Miscellaneous Concrete,	\$5,000.00	\$5,000.00	\$2,707.00	\$2,707.00	<u>\$12,500,00</u>	\$12;500.00	
18	13120	<u>.</u> i	EA	Paddock Bam.#1	<b>\$</b> 49,000100	\$49,000.00	\$65,000,00	\$65,000.00	\$67,500.00	\$67,500,00	
19	13120	į	EA	Paddock Barn-#2	.\$57,000:00	\$57;000.00	\$40,000.00	\$40 <u>,000</u> ,00	S67;500.00	\$67,500:00	
20	16500	1	EÀ	Security Lighting	\$19,000:00	\$19,000,00	\$10,400.00	\$10,400.00	. \$22\\$00.00	\$22,500.00	
				T	otal of 20 Hems:	\$297,550.00		\$323,907,00		\$409,350:00	

## CITY OF OAKLAND DEPARTMENT OF CONTRACTING AND PURCHASING CONTRACT ADMINISTRATION CANVASS OF BID

PROJECT : City Stables Paddocks BID DATE: June 16, 2008

PROJECT # :C213720 WORKING DAYS:150

ENGINEER'S ESTIMATE: \$300,000.00

Additiv	e Alternațe I:	(Paddock Barn Concrete Slabs Paddock Barns #1 and #2)	Engineer	's Estimate	Rockridg	ie Biilders	Bay Cons	truction Co.
QTY	UNIT OF MEASURE	CÖNTRACT-ITÉM	UNIT-PRICE	TOŢĄĹ	UNIT PRÍCE	TOTAL	UNITAPRICE	TOTÁL
1	EA	Paddock Barns Concrete Slabs Paddock Barns #1 and #2	\$20,000.00	\$20,000.00	\$68;310,00	\$68;310:00	\$58,000.00	\$58,000.00
	1	OTAL ADDITIVE ALTERNATE 1:		\$20,000.00		\$68,310:00		\$58,000.00

			·					
Additiv	ddilive Alternate 2: (Pre-Engineered Hay Barn)		Engineer	r's Estimate	Rockridg	ge Builders	Bay Construction Co.	
QTY	UNIT OF MEASURE	CONTRACT ITEM	UNIT-PRICE	TOTAL	UNIT PRICE	ŢŎŦĄĹ	UNIT PRICE	TOTAL
1	EA	Pre-Engineered Hay Barn	\$90,000.00	\$90,000.00	\$108,261.00	\$108,261.00	\$89,000,00	\$89,000:00
	1	OTAL ADDITIVE ALTERNATE 2:		590,000.00		·\$108,261.00		\$89,000.00

## CITY OF OAKLAND DEPARTMENT OF CONTRACTING AND PURCHASING CONTRACT ADMINISTRATION CANVASS OF BID

PROJECT: City Stables Paddocks

BID DATE: June 16, 2008

PROJECT # :C213720 WORKING DAYS:150

ENGINEER'S ESTIMATE: \$300,000.00

Additiv	dditive Alternate 3: (Hay Barn Concrete Slah)		Engineer	's Estimate	Rockride	e Builders	Bay Construction Co.	
QTY	UNIT OF MEASURE	CONTRACT ITEM	UNIT PRICE	TÖTAL	ŮŇŢŢŖŖĢĘ	TOTAL	UNIT, PRICE	ŤÕŤAL
1	ĘΑ	Hay Barn Concrete Slab	\$11,00000	\$11,000.00	\$28,969]00	\$28,969.00	\$28,000.00	\$28,000.00
	1	OTAL ADDITIVE ALTERNATE 3:		\$11,000:00	``	\$28,969.00		\$28,000.00

Additiv	e Alternate 4:	(Turn-Out Area #1)	Engineer	's Estimate	Rockridg	e Builders	. Bay Coil	struction Có.
QTY	UNIT OF MEASURE	CONTRACT ITEM	UNIT PRICE	TOTAL	UNIT PRIĈE	ŢÕŤĄL	UNIT, PRICE	TOTAL
ı	EΛ	Turn-Out Area#1	\$22,500.00	\$22,500.00	\$43,677,00	\$43(677)00	\$52,000.00	\$52;000,00
	T	OTAL ADDITIVE ALTERNATE 4:		.\$22,500.00		\$43,677.00		\$52,000.00

Additiv	e.Alternate'5:	(Turn-Out Area Fencing Areas #2,3,4)	Engineer	's Estimate	Rockridg	e Builders	Bay Con.	strùction Có.
QTT	UNIT OF MEASURE	CONTRACT ITEM	-UNIT PRICE	TOTAL	UNĪŤ PRIČE	TOTAL	UNIT PRICE	TOTAL
1	EĄ	Paddock Barns Concrete Slabs	\$4;000.00	\$4,000.00	\$99,997.00	\$99,997.00	\$61,000.00	\$61,000.00
-	7	OTAL ADDITIVE AUTERNATE 5:		\$68,000.00	•	\$99,997:00		\$61,000.00
		TOTAL BASE BID PLUS	ALTERNATES:	,		\$673;121.00	-	\$2,690,172.00

Comments: Rockridge Builders thad a cterical error and did not submit unit prices. The amount set furthin the total column shall prevail. All bidders deemed responsive and responsible.

Annroyed Ry

#### ATTACHMENT B





## **Department of Contracting and Purchasing**

**Social Equity Division** 

To:

Diane Tannewald - Project Manager

From:

Sophany Hang - Acting Contract Compliance Officer

Through:

Deborah Barnes - DC & P Director

Shelley Darensburg - Sr. Contract Compliance Officer 3. Darandburg

CC:

Gwen McCormick - Contract Administrator Supervisor

Date:

July 1, 2008

Re:

C213720-City Stables Paddocks

The Department of Contracting and Purchasing (DC&P), Division of Social Equity, reviewed two (2) bids in response to the above referenced project. Below is the outcome of the compliance evaluation for the minimum 20% Local and Small Local Business Enterprise (L/SLBE) participation requirement, a preliminary review for compliance with the Equal Benefits Ordinance (EBO), and a brief overview of the lowest responsible bidder's compliance with the 50% Local Employment Program (LEP) and the 15% Oakland Apprenticeship Program on the bidder's most recently completed City of Oakland project.

Respons	sive	Proposed Participation				Earr	its	ınt?		
Company Name	Original Bid Amount	Total LBE/SLBE	LBE	SLBE	Trucking	Total Credited participation	Earned Bid Discounts	Adjusted Bid Amount	Banked Credits Eligibility	EBO Compliant? Y/N
Rockridge Builders	\$323,907	76.41%	0%	76.41%	NA	76.41%	5%	\$307,711.65	2%	Y
Mark Lee and Yong Kay, Inc. dba Bay Construction	\$409,350	77.35%	0%	77.35%	100%	77.35%	5%	\$388,882.50	2%	Y

Comments: As noted above, Rockridge Builders and Mark Lee and Yong Kay, Inc. dba Bay Construction Co. met and/or exceeded the minimum 20% Local/Small Local Business Enterprise participation requirement. Both firms are EBO compliant.

Non-Resp	onsive	Proposed Participation				Earned C	Si			
Company Name	Original Bid Amount	Total LBE/SLBE	LBE	SLBE	Trucking	Total Credited participation	Earned Bid Discounts	Adjusted Bid Amount	Banked Credits Eligibility	EBO Compliant?
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Comments: NA

#### For Informational Purposes

Listed below is the lowest responsible bidder's compliance with the 50% Local Employment Program (LEP) and the 15% Oakland Apprenticeship Program for the lowest bidder's most recently completed City of Oakland project.

Contractor Name: NA
Project Name: NA
Project No. NA

#### 50% Local Employment Program (LEP)

Was the 50% LEP Goal achieved?	NA	If no, shortfall hours?	N/A
Were all shortfalls satisfied?	NA	If no, penalty amount	N/A

15% Oakland Apprenticeship Program

Was the 15% Apprenticeship Goal achieved?	NA	If no, shortfall hours?	N/A
Were shortfalls satisfied?	N/A	If no, penalty amount	N/A

The spreadsheet below provides details of the 50% LEP and 15% Apprenticeship Programs. Information provided includes the following data: A) total project hours, B) core workforce hours deducted, C) LEP project employment and work hour goal; D) LEP employment and work hours achieved; E)# resident new hires; F) shortfall hours; G) percent LEP compliance; H) total apprentice hours; I) apprenticeship goal and hours achieved; and J) Apprentice shortfall hours.

		50%	Local En	15% Apprenticeship Program									
Total Project Hours	Core Workforce Hours Deducted		Employment and Work Hours Goal	LEP Employment	Work Hours Achieved	# Resident New Hires	Shortfall Hours	% LEP Compliance	Total Apprenticeship Hours	Annrenticeshin	Goal and Hours	Apprentice Shortfall Hours	
A	В		C		D		F	G	Н		I	,	
A	D	Goal	Hours	Goal	Hours	E			"	Goal	Hours	1	Ĺ
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

**Comments:** No Local Employment Program (LEP) or Apprenticeship Program Utilization data is available for Rockridge Builders. They have not completed any project for the City of Oakland in the last fiscal years.

Should you have any questions, you may contact Sophany Hang at (510) 238-3723.

#### DEPARTMENT OF CONTRACTING AND PURCHASING



#### Social Equity Division

#### **PROJECT EVALUATION FORM**

PROJECT NAME:	City	Stables	Paddocks
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CONTRACTOR:	Rockridge Builders						
Engineer's Estimate: 300,000	Contractors' Bid Amount \$323,907	Over/Under Engineer's Estimate -23,907					
Discounted Bid Amount: \$307,711.65	Amount of Bid Discount \$16,195.35	<u>Discount Points:</u> 5%					
1. Did the 20%	1. Did the 20% requirements apply?						
2. Did the contr	actor meet the 20% requirement?	<u>YES</u>					
	b) % of LBE participation c) % of SLBE participation	<u>0.00%</u> <u>76.41%</u>					
3. Did the contra	ctor meet the Trucking requirement?	<u>N/A</u>					
	a) Total SLBE/LBE trucking participatio	n <u>0%</u>					
4. Did the contr	actor receive bid discounts?	<u>YE\$</u>					
	(If yes, list the percentage received)	<u>5%</u>					
5. Additional Co	omments.						
Per the Projec	t Manager trucking is not warranted o	on this project.					
6. Date e	valuation completed and returned to Contrac	ct Admin./Initiating Dept.					
Reviewing Officer:	Date:	7/1/2008 Date					
Approved By: Shellow	Danemalung Date: 7	1/1/08					

## LBE/SLBE PARTICIPATION

## **BIDDER 1**

Project Name: City Stables Paddocks

Project No.:	C213720		Engineers Est:	30	2 000	Underlo	vor Enginee	m Estimato:	-23,907		······································	
Discipline	Prime & Subs	Location	<del></del>		300,000 LBE SLBE		Under/Over Engineers Estimate:  Total L/SLBE Total			For Tracking Only		
100.1			Status			LBE/SLBE	Trucking	Trucking	Dollars	Ethn.	MBE	WBE
PRIME Demo, Hazart	Rockridge Builders	Oakland	СВ		168,949	168,949			168,949	С		
'	Downrite Corp	Oakland	СВ		78,558	78,558			78,558	Ç		
Electrical	County Electric	Concord	UB						10,400	С		
Barn Supplier	MD Barns & Buildings	Stockton	UB	:					66,000	С		
	Prois	ot Totals		\$0	\$247,507	\$247,507	\$0	\$0	\$323,907		\$0	\$0
Project Totals					76.41%	76.41%	0%	0%	100%		0%	0%
Requirements: The 20% requirements is a combination of 10% LBE and 10% SLBE participation. An SLBE firm can be counted 100% towards achieving 20% requirements.				LBE 10%	SLBE 10%	TOTAL LBE/SLBE		20% LBE/SLBE TRUCKING			Ethnicity AA = African American AI = Asian Indian AP = Asian Pacific	
Legend  LBE = Local Business Enterprise  SLBE = Small Local Business Enterprise  Total LBE/SLBE = All Certified Local and Small Local Businesses  NPLBE = NonProfit Local Business Enterprise  NPSLBE = NonProfit Small Local Business Enterprise					UB = Uncertified Bu CB = Certified Busin MBE = Minority I WBE = Women E	ess Business Enterpi				C = Caucasian H = Hispanic NA = Native Ai O = Other NL = Not Lister MO = Multiple	merican d	



### DEPARTMENT OF CONTRACTING AND PURCHASING

### **Social Equity Division** PROJECT EVALUATION FORM

PROJECT NO.: C213720

	PROJECT NAME: City	Stables Paddocks				
[·		Φ. τ · ·	· · · · · · · · · · · · · · · · · · ·		4	•.
	CONTRACTOR: Mark	Lee and Yong Kay,	Inc. dba Bay Co	nstruction C	o.	
<u>Eng</u>	gineer's Estimate: \$300,000	Contractors' Bid An \$409,350	nount	Over/Under	Engineer's Estimate (\$109,350)	
<u>Discou</u>	nted Bid Amount:	Amount of Bid Disc	<u>ount</u>	Discount Po	ints:	
	\$388,882.50	\$20,467.50		5%		
, *			2017	* ·		· • 〈
	1. Did the 20% requi	rements apply?		YES		
	2. Did the contractor	meet the 20% require	ment?	<u>YES</u>		
	b) %	of LBE participation		<u>0%</u>		
	c) %	of SLBE participation	<u>77.35%</u>			
	3. Did the contractor m	eet the Trucking requirer	N/A	-		
	a) To	otal SLBE/LBE trucking	g participation	<u>100%</u>		
	4. Did the contractor	receive bid discounts	?	<u>YES</u>		
	(If ye	es, tist the percentage	received)	<u>5%</u>		
	5. Additional Comme	ents.				
	Per the Project Mai	nager trucking is not	warranted on th	is project. H	lowever, contractor	
	listed \$2,000 trucki	ng dollars amount.				
	6. Date evaluation com	pleted and returned to C	ontract Admin./Initia	ating Dept.		
				7/1/20	08	
Reviewing Officer:	Tophur	Hong	Date:	Date 7/1/08	<del>-</del>	
Approved By:	Shellow Do	rensburg	Date: 7)	1/08		

## LBE/SLBE PARTICIPATION BIDDER 2

Project Name: City Stables Paddocks

Project No.:	C213720	Engineers Est: 30		0,000 Under/Over En			r Engineers Estimate:					
Discipline	Prime & Subs	Location	Cert.	LBE	SLBE	Total	L/SLBE	Total	TOTAL	For Tracking Only		
		<u> </u>	Status			LBE/SLBE	Trucking	Trucking	Dollars	Ethn.	MBE	WBE
PRIME	Mark Lee and Yong Kay, Inc. dba Bay Construction Co.	Oakland	СВ		314,650	314,650			314,650			
Tree Removal Fence	Arbortech	Hayward	UB		·				13,000	С		
Installation	Bailey Fence	Hayward	UB						9,700	_ с		
Bldg Assembly	Metal Bldg. Co	Oakland							42,000	С		
Trucking	Williams Trucking	Oakland	СВ		2,000	2,000	2,000	2,000	2,000	AA	2000	
Electrical Contaminazed	N2 Electric	Livermore	UB				:		13,000	С		
Soil Remediation	Decon Env. Svcs.	Hayward	UB						15,000	С		
	Proied	t Totals	L	\$0	\$316,650	\$316,650	\$2,000	\$2,000	\$409,350		\$2,000	\$0
				0%	77.35%	77.35%	100%	100%	100%		0.49%	0%
The 20% requirements is a combination of 10% LBE and 10% SLBE participation.				LBE 10%	SLBE 10%	TOTAL LBE/SLBE	TRUCKING		Ethnicity AA = African American AI = Asian Indian AP = Asian Pacific			
SLBE = Small Local Business Enterprise CB = Certifi Total LBE/SLBE = All Certified Local and Small Local Businesses MBE = M					•	usiness Ity Business Enterprise en Business Enterprise				C = Caucasian H ≈ Hispanic NA = Native American C = Other NL = Not Listed MC = Multiple Ownership		