



AGENDA REPORT


TO: Jestin D. Johnson
City Administrator

FROM: Michael Kashiwagi
Interim Director, OPW

SUBJECT: OPD Critical Public Safety Vehicles
Acquisitions

DATE: August 2, 2024

City Administrator Approval


Jestin Johnson (Aug 9, 2024 07:49 PDT)

Date:

Aug 9, 2024

RECOMMENDATION

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator To Enter Into A Cooperative Purchase Agreement with The Ford Store For The Acquisition Of Oakland Police Department Vehicles In An Amount Not To Exceed Five Hundred Thousand Dollars (\$500,000), And Making California Environmental Quality Act (CEQA) Exemption Findings

EXECUTIVE SUMMARY

The Oakland Public Works Department's (OPW's) Bureau of Maintenance and Internal Services (BMIS) is responsible for the procurement of the City of Oakland's (City) fleet and equipment. The acquisition of public safety and infrastructure equipment is essential to ensure the continuity of the City's emergency and non-emergency services.

Under the Oakland Municipal Code (OMC) 2.04.080, where advantageous for the City, the City Administrator may purchase supplies or services as defined in Section 2.04.010 through legal contracts of other governmental jurisdictions or public agencies that were awarded pursuant to an appropriate competitive process without further contracting, solicitation, or formal bidding.

OMC 2.04.080 sets no limit on the size of cooperative agreements that may be entered by the City Administrator. The proposed recommendations would align practices for existing cooperative agreements with OMC 2.04.020, which authorizes the City Administrator to enter contracts up to \$250,000.

The vehicles to be replaced by these new acquisitions are aged beyond expected service life, less reliable, do not have the latest driver and passenger safety features, and do not have the best available emissions reduction technology. Due to reliability and safety concerns, replacing this equipment will ensure the City continues to meet the emergency response needs of its residents, businesses, and other stakeholders. The equipment replacements also align with the City's Equitable Climate Action Plan (ECAP) goals to lower vehicle emissions and ensure that City staff and first responders operate vehicles with the latest passive safety devices and active

safety systems. Failing to replace these police interceptors immediately may lead to an interruption in emergency service capabilities or delays in responding to emergency situations.

These funds have been allocated and appropriated for these purposes in the **General Fund 1010** Fiscal Year (FY) 2024-25 Adopted Budget. Staff now seek to obtain City Council approval to award contracts to three designated vendors for the purchase of equipment essential to deliver critical emergency and public safety services to City of Oakland residents and businesses.

BACKGROUND / LEGISLATIVE HISTORY

City Council adopted the FY 2024-25 Budget on June 28, 2024, which included appropriations of \$ 2,319,768.00 in the **General Fund 1010** for Oakland Police Department (OPD) vehicle and equipment replacements. This appropriation is for the department to replace equipment that has exceeded the expected useful service life.

Section 2.04.080 of the Oakland Municipal Code (OMC) allows the City Administrator to purchase supplies or services through legal contracts/cooperative agreements of other governmental jurisdictions or public agencies that were awarded pursuant to an appropriate competitive process.

Master Contract No.901979 County Of Alameda, Public Works Agency, awarded to The Ford Store, where the contract was bid out competitively, and The Ford Store was deemed as the most qualified vendor with the lowest price. The use of this contract as a Cooperative Agreement ensures that the City gets the lowest available price for the acquisition of police interceptors.

ANALYSIS AND POLICY ALTERNATIVES

First response emergency equipment and vehicles are important equipment that enable safe and rapid response to emergency calls. The ability of local governments to replace emergency equipment in a timely manner is a critical function, as the ability to respond to public emergency calls is directly related to equipment reliability, performance, and availability.

Ford Police Pursuit vehicles are the most commonly used vehicles by police fleets and are consistent with the Oakland Police Department's fleet of vehicles. Standardizing fleet vehicle and equipment manufacturers saves the City time, money, and labor costs for maintenance and repairs. Staff members are trained to maintain these assets and have all the necessary tools to do so.

Oakland Municipal Code Section 2.04.080, which is advantageous for the City, allows the purchasing of supplies or services through legal contracts of other governmental jurisdictions or public agencies that were awarded pursuant to an appropriate competitive process.

The cooperative agreements proposed in this proposal; Master Contract No.901979 County of Alameda, Public Works Agency for the purchase of police interceptor was competitively bid out, where the vendors were deemed as the winning bidder and most qualified vendor with the lowest price.

Failure to purchase these police interceptors immediately may disrupt the City's capability to respond to the City's emergency and nonemergency calls for service.

The following benefits will accrue from adopting this resolution and why The Ford Store is the ideal vendor:

Cost Efficiency: The cooperative agreement proposed were competitively bid out, where they were deemed the lowest, responsible, and most qualified supplier, piggyback on this contract will save City time rather than conducting its own RFQ/P process.

Proven Reliability: Ford equipment has demonstrated consistency and reliability in supplying Police Vehicles across the country; vendors pay their City's business tax annually and maintain their 2024 Business Tax Licenses.

Public Safety Measure: Adoption of this resolution will allow OPD to operate using reliable equipment and having spare units, allowing them to respond to public emergency calls as quickly as possible without interruption.

Established Relationship: A positive and reliable relationship has been developed with the current vendor.

Approval of the proposed resolution would support the City's critical Public Safety services and priorities, including **holistic community safety and vibrant, sustainable infrastructure**, by allowing for ongoing Oakland Public Works and Oakland Police Department operations.

OPD has been operating using equipment that is beyond the economic service life. It is a necessity for the fleet to be equipped with reliable equipment with updated technology, staff recommends that, pursuant to OMC 2.04.080, where advantageous for the City, it may purchase supplies or services through legal contracts of other governmental jurisdictions or public agencies that were awarded pursuant to an appropriate competitive process to award this contracts to The Ford Store for the critical public safety equipment acquisitions.

FISCAL IMPACT

Funding for the proposed contract is available in the Fiscal Year 2024-2025 Adopted Budget as approved by the City Council in the following funding sources:

Table 1: Funding Sources

| Dept. | Fund | Organization | Project | Account | Program | Amount |
|--------------|--------------------------|----------------------------------|------------------------------|----------------------------------|--|---------------|
| OPD | 1010- General Fund | 90591- Citywide Activities | 1000008- Admin Project | 57612- Vehicle Replacement | PS01- Agency Wide Administration | \$2,319,768 |

PUBLIC OUTREACH / INTEREST

No outreach was deemed necessary for the proposed policy action other than what was already conducted during the FY 2024-25 Budget process.

COORDINATION

The Oakland Public Works Department prepared the requested action. This report and proposed resolution were reviewed by the Office of the City Attorney and the Budget Bureau.

SUSTAINABLE OPPORTUNITIES

Economic: Adoption of this proposed resolution will reduce maintenance costs, provide for safer and more reliable vehicles, and lower lifecycle costs for the City's equipment.

Environmental: The Equipment Services Division strives to maintain current industry standards for vehicles and equipment. Adoption of this proposed resolution will reduce environmental impacts by acquiring newer equipment that uses less fuel and has lower tailpipe emissions.

Race & Equity: The equipment replacement acquisition gained from this cooperative agreement will support the City of Oakland operations. As the City's budgeted activities increasingly prioritize race & equity, these agreement services support that mission.

CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)


This action is exempt from CEQA pursuant to CEQA Guidelines Sections 15061(b)(3) (common sense exemption and 15306 (information collection)).

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator To Enter Into A Cooperative Purchase Agreement with The Ford Store For The Acquisition Of Oakland Police Department Vehicles In An Amount Not To Exceed Five Hundred Thousand Dollars (\$500,000), And Making California Environmental Quality Act (CEQA) Exemption Findings

For questions regarding this report, please contact Joseph Williams, Equipment Services Manager, at (510) 615-5489.

Respectfully submitted,


Michael Kashiwagi
Interim Director Oakland Public Works

Reviewed by:
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Oakland Public Works

Prepared By
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Oakland Public Works

Attachments (2):

- A. County of Alameda Master Contract No. 901979
- B. The Ford Store 2024 City of Oakland Business Tax License