CITY OF OAKLAND COUNCIL AGENDA REPORT

TO: Office of the City Manager

ATTN: Robert C. Bobb FROM: Office of Personnel DATE: September 19, 2000

RE: AN ORDINANCE AMENDING THE SALARY SCHEDULE ORDINANCE NO.

12193 C.M.S. (THE SALARY ORDINANCE) TO ADD THE CLASSIFICATION OF ADA (AMERICANS WITH DISABILITIES ACT) PROJECT COORDINATOR AND TO AMEND THE SALARY GRADE OF SENIOR CONTRACT

COMPLIANCE OFFICER.

SUMMARY

An Ordinance has been prepared for consideration by the City Council that amends the Salary Schedule of Ordinance No. 12193 C.M.S. to add the classification of ADA (Americans with Disabilities Act) Project Coordinator and to amend the salary grade of Senior Contract Compliance Officer. The salary grade was erroneously submitted as pay grade 13 and should be at pay grade 14.

FISCAL IMPACTS

The addition of this single incumbent classification will increase the budgeted salary for the position by \$7,213.32 immediately, and by the appropriate increases as they are implemented. Funds to cover this increase have been identified and allocated within the City's Capital Improvement Projects budget.

The recommended amendment to adjust the pay grade of the Senior Contract Compliance Officer to pay grade TW1.000.14 will have no significant fiscal impact as the department had already anticipated this pay level for the position.

BACKGROUND

Ordinance No. 12193 C.M.S. establishes salaries and other terms and conditions of City employment, including the classifications of positions of employment. Amendments to the Ordinance, including changes to the salary schedule, are required periodically to keep the Salary Ordinance current. This proposed ordinance would amend the salary schedule of Ordinance 12193 to add one classification necessary for City operations and would fix the salary grade for the Senior Contract Compliance Officer

KEY ISSUES AND IMPACTS

A classification study was conducted on the ADA Case Coordinator. It was determined that the position would be more appropriately classified as an ADA Project Coordinator and that the classification should reside in pay grade 16 of rep unit TW1.

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The pay grade for the classification of Senior Contract Compliance Officer was placed in the wrong pay grade. In agreement with the results of a classification study previously finalized with the City Manager's Office, the classification should reside in pay grade 14 of rep unit TW1. The current incumbent will be appropriately compensated for the position he holds.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council approve an ordinance that amends the salary schedule of the Ordinance No. 12193 C.M.S. to add the classification of ADA Project Coordinator and to amend the salary grade of Senior Contract Compliance Officer. The requesting department and the Office of Personnel believe that these changes are necessary to update and maintain the classification system for the City of Oakland.

Respectfully submitted,

WALTERAL JOHNSON, SR

Prepared by: Jim Brown

Assistant to the Director Office of Personnel

APPROVED AND FORWARDED TO THE CITY COUNCIL

OFFICE OF THE CITY MAXAGER

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The Council of the City of Oakland d	oes hereby o	rdain as	s follows:		
SECTION 1. The following classific 12193 C.M.S. in the Unit TW1 Pay Grade T		-			
Salary					
Classification Name ADA (Americans with Disabilities Act) Project Coordinator	Class No. AP382	I 2 3 4 5	Pay Steps/Range 5457.97 5745.34 6048.16 6366.43 6701.18		
SECTION 2. Effective January 11, 2 Ordinance No. 12193 C.M.S. in the Unit T amended to read as follows:		_			
Salary					
Classification Name Contract Compliance Officer, Sr.	Class No. AP369	1 2 3 4 5	Pay Steps/Range 4950.00 5211.00 5486.00 5774.00 6078.00		

SECTION 3. Effective June 26, 2000 the following classification in Ordinance No. 12193 C.M.S. in the Unit TW1 Pay Grade Table is hereby amended to read as follows:

Salary

Classification Name	<u>Class No.</u>		Pay Steps/Range
Contract Compliance Officer, Sr.	AP369	1	5148.19
		2	5419.20
		3	5705.21
		4	6005.15
		5	6321.15

YES-

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

CEDA FLOYD

City Clerk and Clerk of the Council of the City of Oakland, California