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Office of the City Administrator
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March 28, 2006

Oakland City Council
Oakland, California

Chairperson Quan and Members of the Finance & Management Committee:

RE: Report from the City Administrator Regarding Budgeting of Positions in the Office of the City Auditor

SUMMARY

Due to the transfer of six employees from the City Auditor's Office to other City departments, the City Administrator's Office is seeking City Council direction for the funding of new hires in the Auditor's Office for the remainder of FY 2005-06 and FY 2006-07.

FISCAL IMPACT

Funds will need to be identified from the General Purpose Fund to cover the staffing costs in the amount of \$69,839 in FY 2005-06 and \$405,718 in FY 2006-07. If Council chooses, the \$405,718 may be considered during the Mid-Cycle Budget Adoption process.

KEY ISSUES AND IMPACTS

The funding that was initially appropriated for the Auditor's positions is currently being used to fund the existing employees in their new positions in other City departments. Additional funding is required to backfill the six (6) positions in the Office of the City Auditor. The vacancies can be filled in a two-phase approach:

Phase I:

For the remainder of fiscal year 2005-06 (through June 30, 2006), \$69,839 in funding would be required to fill the following three (3) positions: two (2) Auditor I positions and one (1) Auditor III position

Item #: _____
Finance & Management Committee
March 28, 2006

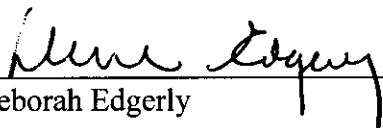
Phase 2:

For the period between July 1, 2006 through June 30, 2007, \$405,718 in funding would be required to fill six (6) positions, consisting of one (1) Receptionist, two (2) Auditor III positions, one (1) Auditor I position and two (2) Student Trainees.

RECOMMENDATION

Submitted for your consideration, is a resolution to appropriate the \$69,839 in FY 2005-06 and a second resolution to appropriate both the \$69,839 in FY 2005-06 and \$405,718 in FY 2006-07.

Respectfully submitted,



Deborah Edgerly
City Administrator

City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR
TO APPROPRIATE \$69,839 IN FY 2005-06 TO FUND POSITIONS
IN THE CITY AUDITOR'S OFFICE**

WHEREAS, six employees were transferred from the City Auditor's Office to other City departments in FY 2005-06; now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to appropriate \$69,839 in General Purpose Funds in FY 2005-06 to fund the following three (3) positions: two (2) Auditor I positions and one (1) Auditor III position.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR
TO APPROPRIATE \$69,839 IN FY 2005-06 AND \$405,718 IN FY
2006-07 IN GENERAL PURPOSE FUNDS TO FUND POSITIONS
IN THE CITY AUDITOR'S OFFICE**

WHEREAS, six employees were transferred from the City Auditor's Office to other City departments in FY 2005-06; now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to appropriate \$69,839 in General Purpose Funds in FY 2005-06 to fund the following three (3) positions: two (2) Auditor I positions and one (1) Auditor III position; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to appropriate \$405,718 in General Purpose Funds in FY 2006-07 to fund the following six (6) positions, consisting of one (1) Receptionist, two (2) Auditor III positions, one (1) Auditor I position and two(2) Student Trainees.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California