

EXHIBIT A

**THE NEIGHBORHOOD LIBRARY IMPROVEMENT, REPAIR, AND
CONSTRUCTION MEASURE**

**\$200,000,000
\$53.52 per \$100K AV**

Option	Bondable Cost	Libraries	Development Strategies	Deviation from Master Plan
8	\$200,000,000 \$53.52/ \$100K AV*	18 Selected Branches Main Library	Expansion: Asian, Brookfield, Dimond, Eastmont, MLK, Lakeview, Piedmont Ave, Rockridge, West Oakland Public Library per the Master Plan Service Upgrades: AAMLO, Chavez, Elmhurst, Golden Gate, Melrose, Montclair, Temescal per the Master Plan New Libraries: Laurel, 81st Avenue per the Master Plan New Main: 120,000 sq. ft.	All Expansions as outlined in the Master Plan All Service Upgrades as outlined in the Master Plan No new libraries in Hoover, San Antonio

* Estimated based on conservative market assumptions. Actual cost per \$100,000 of assessed valuation will be dependent on prevailing market conditions at the time of bond issuance.