

CITY OF OAKLAND
AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2004 MAR 11 PM 12:40

TO: Office of the City Manager
ATTN: Deborah Edgerly
FROM: Police Department
DATE: March 23, 2004

SUBJECT: A Report and Proposed Resolution Amending Resolution No. 78106 C.M.S. Authorizing the Acceptance and Appropriation of Eight Hundred Seventy-Nine Thousand, One Hundred Seventy-Seven Dollars (\$879,177) in Federal Local Law Enforcement Block Grant (LLEBG) Funds to the Police Department and Ninety-Seven Thousand, Six Hundred Eighty-Six Dollars (\$97,686) in Matching Funds from State Citizen's Options for Public Safety (COPS) Funds to Supplement Frontline Policing Efforts by Providing Additional Support Personnel and Community Outreach

SUMMARY

Resolution No. 78106 C.M.S. (Attachment A) authorized the City Manager to accept and appropriate \$879,177 in Federal Local Law Enforcement Block Grant (LLEBG) funds to support front line law enforcement. Grant recipients are required to contribute a ten percent (10%) local cash match. The LLEBG grant award requires that the matching funds must be in the form of cash from state or local funds. The Police Department originally identified the \$97,686 in matching funds from Federal Asset Forfeiture Funds. This report and proposed resolution amends Resolution No. 78106 C.M.S. to:

1. Appropriate the local cash match from State COPS funds;
2. Change the accounting classification in the proposed, revised spending plan from an Account Clerk III to an Accounting Technician; and
3. Replace the Domestic Violence Prevention Program in the proposed, revised spending plan with the Supplemental And Focused Enforcement (S.A.F.E.) Violence Reduction Plan.

FISCAL IMPACT

The proposed resolution authorizes the appropriation of \$879,177 in federal grant funds and \$97,686 in matching funds from the State Citizen's Options for Public Safety grants (State COPS VII) Fund 2158, Project G232010. There is a sufficient balance in Fund 2158 to support this appropriation.

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The Account Clerk III classification will be replaced with an Accounting Technician. This classification is better suited to the knowledge, skills and abilities required of a grant accountant. The additional cost of salary, fringe and retirement and Central Service Overhead is \$ 4,770.

The Supplemental And Focused Enforcement (S.A.F.E.) Program will replace the Domestic Violence Prevention Program. Funding that had been allocated to the Domestic Violence Prevention Program would have covered only one month of expenses. The Police Department is seeking alternate sources of funding for the Domestic Violence Program. The funding for S.A.F.E. can be matched with State COPS VII funds. The amount allocated to S.A.F.E. is reduced from the original allocation for domestic violence prevention to accommodate the additional salary requirements of the Accounting Technician.

KEY ISSUES AND IMPACTS

The amended resolution will change the source of the matching funds from Federal Asset Forfeiture to State COPS VII. The Federal Asset Forfeiture Funds originally identified to match this grant are earmarked for equipment. The State COPS grants are earmarked for personnel and approved for the LLEBG match.

The accounting classification will change from an Account Clerk III to an Accounting Technician. The Department's Account Clerk III scored number one on the Accounting Technician examination and was promoted. The additional cost of salary, fringe and retirement and central service overhead is \$ 4,770.

The Supplemental and Focused Enforcement (S.A.F.E.) will replace the Domestic Violence Prevention Program. Other funding sources are being sought for the Domestic Violence Prevention Program. The S.A.F.E. program allocation in this grant will be reduced by \$4,770, from \$20,156 to \$15,386, to accommodate the increase in the Accounting Technician costs. Funding for the S.A.F.E. program is being matched with State COPS VII funds. Additional funding for S.A.F.E. will be requested from State COPS VIII funding.

All other provisions of the Resolution No. 78106 C.M.S. shall remain in full force and effect.

The original and revised spending plans are shown, with the changes highlighted, in the tables on the following page.

Original Spending Plan

LLEBG YEAR 2003 SPENDING PLAN	
TECHNICAL AND SUPPORT PERSONNEL	
Two Latent Print Specialists (12 months)	\$169,744
Two Administrative Services Manager II (12 months)	334,830
One Microcomputer Systems Specialist II (12 months)	105,654
Three Microcomputer Systems Specialist I (12 months)	254,152
One Account Clerk III (14 months)	<u>92,327</u>
Subtotal	\$956,707
STRENGTHENING COMMUNITY TIES	
Domestic Violence Prevention Program (Contract with Family Violence Law Center, including 3% contract assessment fee)	\$20,156
TOTAL	
	\$ 976,863

Revised Spending Plan

LLEBG YEAR 2003 SPENDING PLAN - Revised	
TECHNICAL AND SUPPORT PERSONNEL	
Two Latent Print Specialists (12 months)	\$169,744
Two Administrative Services Manager II (12 months)	334,830
One Microcomputer Systems Specialist II (12 months)	105,654
Three Microcomputer Systems Specialist I (12 months)	254,152
One Accounting Technician (14 months)	<u>97,097</u>
Subtotal	\$961,477
STRENGTHENING COMMUNITY TIES	
Violence Reduction Program -- Supplemental and Focused Enforcement (S.A.F.E.) -- Police Officer Overtime	\$15,386
TOTAL	
	\$ 976,863

SUSTAINABLE OPPORTUNITIES

Economic - Implementation of the Public Safety Computer System (as noted in the original spending plan) will increase efficiencies for police officers by allowing them to receive important information without leaving their beats. Civilian support for this project allows trained police officers to continue with their community policing activities.

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Environmental - None noted.

Equity - The support personnel funded by this grant will permit officers to continue policing activities to enhance crime prevention and public safety.

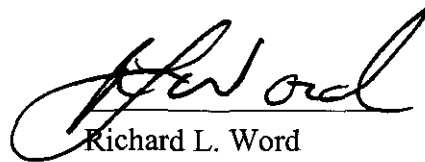
DISABILITY AND SENIOR CITIZEN ACCESS

There are no Americans with Disabilities Act (ADA) or senior access issues contained in this report.

RECOMMENDATION

Recommend approval of the proposed resolution amending Resolution No. 78106 C.M.S. to appropriate the local cash match from State COPS funds and revise the spending plan.

Respectfully submitted,

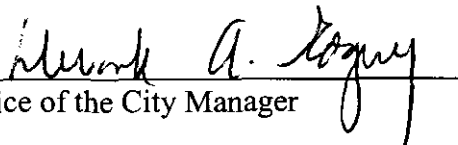


Richard L. Word
Chief of Police

Prepared by: Catherine McMahon, Manager
Administrative & Technical Services Division
Bureau of Services

Attachments: (A) Original LLEBG Reso. 78106 CMS

APPROVED AND FORWARDED TO
THE PUBLIC SAFETY COMMITTEE:



Office of the City Manager

Item: 5
Public Safety Committee
March 23, 2004

OAKLAND CITY COUNCIL

RESOLUTION No. 78106 C.M.S.

Approved as to Form and Legality
[Signature]
OFFICE OF THE CITY ATTORNEY
OAKLAND

2003 SEP 25 PM 2:34

RESOLUTION AUTHORIZING THE ACCEPTANCE AND APPROPRIATION OF EIGHT HUNDRED SEVENTY-NINE THOUSAND, ONE HUNDRED SEVENTY-SEVEN DOLLARS (\$879,177) IN FEDERAL LOCAL LAW ENFORCEMENT BLOCK GRANT (LLEBG) FUNDS TO THE POLICE DEPARTMENT AND NINETY-SEVEN THOUSAND, SIX HUNDRED EIGHTY-SIX DOLLARS (\$97,686) IN MATCHING FUNDS FROM FEDERAL ASSET FORFEITURE FUND TO SUPPLEMENT FRONT LINE POLICING EFFORTS BY PROVIDING ADDITIONAL SUPPORT PERSONNEL AND COMMUNITY OUTREACH

WHEREAS, the United States Department of Justice, Bureau of Justice Assistance, is providing funding through the Local Law Enforcement Block Grant (LLEBG) program to units of local government for the purpose of reducing crime and improving public safety; and

WHEREAS, the Federal funds earmarked for the City of Oakland amount to \$1,024,177; and

WHEREAS, under the provision of the grant the City is required to share a portion of the grant with the County of Alameda; and

WHEREAS, it has been determined that \$145,000 will be shared with the Alameda County Consolidated Drug Courts; and

WHEREAS, the City's share of the Federal funds will be \$879,177; and

WHEREAS, the Federal funds provided under the grant for LLEBG may not exceed 90 percent of the total costs of the program; and

WHEREAS, the applicant's matching share must be in the form of cash; and

WHEREAS, the Police Department has identified sufficient funds in the Federal Asset Forfeiture Fund balance to satisfy the \$97,686 required match; and

WHEREAS, the LLEBG funds will be used to continue employment of research and technical support staff, and continue community outreach; and

WHEREAS, interest earned on the Federal portion of the grant must be appropriated to the LLEBG Grant Project funds and expended in accordance with the approved spending plan; and

WHEREAS, a new City Fund is needed to account for the federal grant and interest accrued over the 24-month grant period; and

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PUBLIC SAFETY CMTE.

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WHEREAS, the proposed spending plan will facilitate the City Council's goal of crime reduction through City-wide community policing and other strategies; now therefore be it

RESOLVED: That the City Council authorizes the City Manager or her designee to accept the award of \$879,177 in federal Local Law Enforcement Block Grant (LLEBG) funds for the Police Department and to complete any negotiations, certifications and documentation required to accept, modify, extend, or amend the grant award, and be it

FURTHER RESOLVED: That the City Council authorizes the salary, fringe benefit costs, and central services overhead costs for 12 months for two Latent Print Examiners, two Administrative Services Managers II, one Microcomputer Specialist II, and three Microcomputer Specialists I, and be it

FURTHER RESOLVED: That the City Council authorizes the salary, fringe benefits costs and central services overhead costs for 14 months for one Account Clerk III; and be it

FURTHER RESOLVED: That the City Council approves the proposed spending plan, and be it

FURTHER RESOLVED: That the City Council authorizes the appropriation of \$879,177 in 2003 LLEBG grant funds to a new Fund and Project; and be it

FURTHER RESOLVED: That the City of Oakland matching fund share of \$97,686 shall be appropriated from the Federal Asset Forfeiture Fund 2912; and be it

FURTHER RESOLVED: That the City Council accepts and authorizes the appropriation of the interest earned on the Federal portion of the grant funds to the new 2003 LLEBG Grant Fund to augment the approved spending plan.

IN COUNCIL, OAKLAND, CALIFORNIA, SEP 30 2003, 20

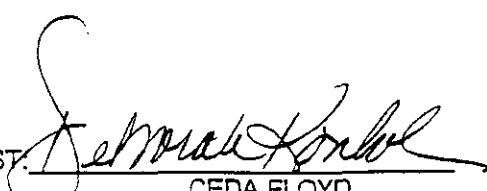
PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE

NOES- *0*

ABSENT- *0*

ABSTENTION- *0*

ATTEST: 
CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California

OAKLAND CITY COUNCIL

Approved as to Form and Legality
OFFICE OF THE CITY ATTORNEY
2004 MAR 11 PM 12:40
City Attorney

RESOLUTION No. _____ C.M.S.

RESOLUTION AMENDING RESOLUTION NO. 78106 C.M.S. AUTHORIZING THE ACCEPTANCE AND APPROPRIATION OF EIGHT HUNDRED SEVENTY-NINE THOUSAND, ONE HUNDRED SEVENTY-SEVEN DOLLARS (\$879,177) IN FEDERAL LOCAL LAW ENFORCEMENT BLOCK GRANT (LLEBG) FUNDS TO THE POLICE DEPARTMENT AND NINETY-SEVEN THOUSAND, SIX HUNDRED EIGHTY-SIX DOLLARS (\$97,686) IN MATCHING FUNDS FROM STATE CITIZEN'S OPTIONS FOR PUBLIC SAFETY (COPS) FUNDS TO SUPPLEMENT FRONT LINE POLICING EFFORTS BY PROVIDING ADDITIONAL SUPPORT PERSONNEL AND COMMUNITY OUTREACH

WHEREAS, the original matching funds for the Federal Local Law Enforcement Block Grant (LLEBG 2003) were identified from the Federal Asset Forfeiture Fund; and

WHEREAS, the Federal Asset Forfeiture Funds balance is earmarked for equipment rather than personnel; and

WHEREAS, the Police Department has identified sufficient funds in the **State Citizen's Options For Public Safety (COPS VII)** to satisfy the \$97,686 required match; and

WHEREAS, the Police Department requires two changes in the original spending plan (1) changing the Account Clerk III classification to an Accounting Technician, and (2) replace the Domestic Violence Prevention Program with the Supplemental and Focused Enforcement (S.A.F.E.) Violence Prevention Program; now therefore be it

RESOLVED: That the City of Oakland matching fund share of \$97,686 shall be appropriated from the State Citizen's Options for Public Safety (COPS VII) Fund No.2158; and be it

FURTHER RESOLVED: That the City Council approves the proposed changes to the spending plan, and be it

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FURTHER RESOLVED: That the City Council authorizes the salary, fringe benefit costs and central services overhead costs for 14 months for one Accounting Technician

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

5 ATTEST: _____
PUBLIC SAFETY CMTE CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California

MAR 23 2004