

FILED
OFFICE OF THE CITY CLERK
OAKLAND
2008 MAY 29 PM 7:55

Approved as to Form and Legality

D. Bialosky
City Attorney

OAKLAND CITY COUNCIL
RESOLUTION No. 81400 C.M.S.

RESOLUTION APPROPRIATING AND ALLOCATING \$695,275 IN INTEREST INCOME EARNED TO THE OAKLAND FUND FOR CHILDREN AND YOUTH; APPROPRIATING AND ALLOCATING \$2,060,973 FROM FUND BALANCE IN KIDS FIRST! CHILDREN'S FUND (1780); AND AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS NON-PROFIT AND PUBLIC AGENCIES TO PROVIDE DIRECT SERVICES FOR CHILDREN AND YOUTH FOR FISCAL YEAR 2008-2009 IN AN AMOUNT NOT TO EXCEED \$12,830,415

WHEREAS, Measure K/Kids First! Initiative established the Oakland Fund for Children and Youth ("OFCY") to help young people grow to become healthy, productive, and honorable adults; and

WHEREAS, the Planning and Oversight Committee ("POC") created by Charter Amendment in 1996, provides oversight and direction for the OFCY planning and funding review process; and

WHEREAS, the revenue appropriation for FY08/09 to the Kids First! Oakland Children's Fund (Fund 1780) is approved in the FY2007-2009 Adopted Budget and 92% of the appropriation will be available for grants as specified in the Measure K Kids First! Amendment; and

WHEREAS, any interest earned and amounts unspent or uncommitted by the fund at the end of any fiscal year are to be made available for future grants as specified in the Measure K/Kids First! Charter Amendment; and

WHEREAS, interest income earned from March 1, 2006 to February 28, 2007 totaled \$342,568, of which 5% (\$17,128) is available for administration; 3% (\$10,277) is available for evaluation, and 92% (\$315,163) is available for grants according to the terms of Measure K/Kids First Charter Amendment; and

WHEREAS, interest income earned from March 1, 2007 to February 28, 2008 totaled \$352,707, of which 5% (\$17,635) is available for administration; 3% (\$10,581) is available for evaluation, and 92% (\$324,490) is available for grants according to the terms of Measure K/Kids First Charter Amendment; and

WHEREAS, the City Council wishes to appropriate the interest income of \$695,275, and to allocate the specified portion of said funds to 1) respondents to the November 2007 Request for Proposals for direct services for children and youth in FY08/09, 2) administration, and 3) evaluation, according to the terms of Measure K/Kids First! Charter Amendment; and

WHEREAS, prior interest and revenue appropriations for services that are now completed has resulted in an unspent project balance of \$2,066,496 in Kids First! Oakland Children's Fund (1780) from projects OFCY FY02-03 Grants Contracts (P157730), OFCY Contracts FY0304 (P224730), OFCY Contracts FY0405 (P226530), and these funds are available for allocation to grants; and

WHEREAS, the City Council approved the extension of the Kids First! legislation for an additional 12 years beginning in 2009 and ending in 2021, and extending the terms of the Kids First! Charter amendment including the term requiring that all unspent revenues in the Kids First! Children's Fund be made available for grants in future years;

WHEREAS, there is sufficient funds available in fund balance of the Kids First! Children's Fund (1780) as the result of interest earnings, and other un-appropriated revenues to appropriate \$2,060,973 from the Kids First! Oakland Children's Fund (1780) for grants in future years beginning in FY09-10; and

WHEREAS, the Request for Proposals from private non-profit and public entities to provide services for the period of July 1, 2008 through June 30, 2009 was released in November, 2007; and

WHEREAS, OFCY staff and trained reviewers have evaluated 196 proposals for the Oakland Fund for Children and Youth in accordance with the criteria in the Request for Proposals; and

WHEREAS, in October 2005, the City Council approved the third OFCY Strategic Plan with five priority areas: 1) Early Childhood, 2) Comprehensive After School Programs, 3) Youth Leadership and Career and College Readiness, and 4) Physical and Behavioral Health; and 5) Summer programs; and

WHEREAS, the POC has complied with the goals, objectives and service priorities in the Strategic Plan; and

WHEREAS, the POC recommends the following 123 agencies for funding in the amounts specified below:

OFCY 2008-2009 FUNDING RECOMMENDATIONS

Early Childhood Programs: Children At Risk of Developmental Delays

	Organization/Agency Name	Project Title	OFCY Award Amount
1	Children's Hospital and Research Center	Development Playgroups Programs	\$200,000
2	Family Paths Inc.	The Oakland Early Childhood Mental Health Collaborative	\$200,000
3	The Link To Children (TLC)	Early Childhood Mental Health Services for High Risk Children 0-5 Years Of Age	\$74,920

\$474,920

Early Childhood Programs: Parent/Child Learning Opportunities

	Organization/Agency Name	Project Title	OFCY Award Amount
4	Bring Me A Book Foundation	Oakland Early Learning Collaborative	\$175,000
5	City Of Oakland - Office of Parks and Recreation	SandBoxes to Community Empowerment	\$175,000
6	City of Oakland Department of Human Services	San Antonio Even Start Family Literacy Program	\$150,000
7	East Bay Agency for Children	Hawthorne Family Resource Center - Parent Child Education and Support Program	\$125,000
8	Jump Start For Young Children Inc.	Jump Start Oakland	\$60,000
9	Museum Of Children's Art (MOCHA)	Little Studio Regency Program	\$200,000
			\$885,000

After School Programs - School-Based

	Organization/Agency Name	Project Title	OFCY Award Amount
10	Aspiranet	Elementary EnCompass	\$72,750
11	Aspiranet	Elementary - Grass Valley	\$95,000
12	Aspiranet	Elementary - East Oakland Pride - Webster	\$72,750
13	Aspiranet	Elementary - Rise	\$72,750
14	Aspiranet	Elementary - Piedmont Avenue	\$95,000
15	Aspiranet	Elementary - Peralta	\$72,750
16	Aspiranet	Elementary International Community School	\$65,000
17	Aspiranet	Middle - Melrose Leadership Academy	\$95,000
18	Aspiranet	Elementary Think College Now	\$65,000
19	Aspiranet	Elementary Carl B. Munck	\$95,000
20	Aspiranet	Elementary - Howard	\$72,750
21	Bay Area Community Resources	Elementary Learning Without Limits	\$65,000
22	Bay Area Community Resources	Elementary Jefferson/ Global Family	\$65,000
23	Bay Area Community Resources	Middle School - Claremont	\$112,500
24	Bay Area Community Resources	Elementary - Hoover	\$112,500
25	Bay Area Community Resources	Elementary - Community United	\$72,750
26	Bay Area Community Resources	Elementary - Sankofa	\$72,750
27	Bay Area Community Resources	Elementary School - Emerson	\$95,000
28	Bay Area Community Resources	Middle School - Madison	\$112,500
29	Bay Area Community Resources	Elementary - Greenleaf	\$65,000
30	Bay Area Community Resources	Elementary - Markham	\$95,000
31	Bay Area Community Resources	Elementary - Whittier	\$65,000
32	Bay Area Community Resources	Elementary - Santa Fe	\$112,500
33	Bay Area Community Resources	Elementary - Esperanza/ Stonehurst	\$65,000
34	Bay Area Community Resources	Elementary - Prep Literacy Academy Of Cultural Excellence (Prescott)	\$95,000
35	Bay Area Community Resources	Elementary - Lockwood Future	\$72,750
36	Bay Area Community Resources	Elementary - Martin Luther King Jr.	\$95,000
37	Bay Area Community Resources	Elementary - Lafayette	\$72,750
38	Bay Area Community Resources	Elementary - Bridges Academy	\$95,000
39	Bay Area Community Resources	Middle School - Bret Harte	\$125,000

40	Bay Area Community Resources	Elementary - Glenview	\$72,750
41	Bay Area Community Resources	Elementary - Korematsu	\$65,000
42	Civicorps	Civicorps	\$95,000
43	East Bay Agency for Children	Elementary - Sequoia	\$72,750
44	East Bay Agency For Children	Hawthorne Family Resource Center	\$100,000
45	East Bay Asian Youth Center	Middle Roosevelt	\$135,000
46	East Bay Asian Youth Center	Elementary - Franklin	\$112,500
47	East Bay Asian Youth Center	Elementary - La Escuelita	\$95,000
48	East Bay Asian Youth Center	Elementary - Bella Vista	\$112,500
49	East Bay Asian Youth Center	Elementary - Garfield	\$112,500
50	East Bay Asian Youth Center	Elementary - Manzanita Community School	\$112,500
51	Girls Incorporated Of Alameda County	Elementary - Parker	\$95,000
52	Higher Ground Neighborhood Development	Elementary - Sobrante Park	\$95,000
53	Higher Ground Neighborhood Development	Elementary - New Highland	\$72,750
54	Higher Ground Neighborhood Development	Elementary- Brookfield Village	\$95,000
55	Higher Ground Neighborhood Development	Elementary- Allendale	\$95,000
56	Learning For Life	Elementary - Horace Mann	\$95,000
57	Learning For Life	Elementary Burkhalter	\$72,750
58	Lighthouse Community Charter School	Elementary Charter Lighthouse Community	\$112,500
59	Oakland Asian Students Education Services	Middle School - Westlake	\$135,000
60	Oakland Asian Students Education Services	Elementary - Cleveland	\$72,750
61	Oakland Asian Students Education Services	Elementary - Lincoln	\$112,500
62	Oakland Leaf	Middle Urban Promise Academy	\$112,500
63	Oakland Leaf	Elementary - ASEND - Peace Council	\$112,500
64	Oakland Unified School District	Elementary - Laurel	\$112,500
65	Oakland Unified School District	Elementary Manzanita Seed	\$95,000
66	Oakland Youth Chorus	Elementary - Acorn Woodland	\$95,000
67	Oakland Youth Chorus	Elementary - Fruitvale	\$95,000
68	OUSD - Lakeview Elementary School	Elementary - Lakeview	\$95,000
69	OUSD Alliance Middle School	Middle Alliance Middle School	\$95,000
70	OUSD Elmhurst Community Prep	Middle- Elmhurst Community Prep	\$95,000
71	OUSD Maxwell Park Elementary School	Elementary -Maxwell Park	\$95,000
72	OUSD Thurgood Marshall Elementary School	Elementary - Thurgood Marshall	\$72,750
73	OUSD West Oakland Middle School	Middle School - West Oakland	\$75,000
74	Safe Passages	Middle - Roots International	\$72,750
75	Safe Passages	Middle Frick School	\$95,000
76	Safe Passages	Middle - CCPA	\$72,750
77	Safe Passages	Middle School - Edna Brewer	\$112,500
78	Safe Passages	Middle - United for Success	\$95,000
79	Spanish Speaking Citizen's Foundation	Elementary - Lazear School	\$72,750
80	Spanish Speaking Citizen's Foundation	Middle School - Peralta	\$95,000
81	Urban Services YMCA Of The East Bay	Middle School - Cole	\$50,000
82	Urban Services YMCA Of The East Bay	Middle School - Explore	\$95,000

\$6,589,500

After School Programs - Community-Based

	Organization/Agency Name	Project Title	OFCY Award Amount
83	Ala Costa Centers	Ala Costa Centers Program Expansion	\$112,500
84	Camp Fire USA, Oakland East Bay Council	Kids With Dreams	\$75,000
85	East Oakland Boxing Association	Smart Moves Education and Enrichment Program	\$100,000
86	East Oakland Youth Development Center	EOYDC Community After School Program	\$75,000
87	Oakland Parks and Recreation	Oakland Discovery Centers	\$157,000
88	Oakland Parks and Recreation	Inclusion Center	\$103,501
89	The American Indian Child Resource Center	Nurturing Native Pride	\$97,489
			\$720,490

Physical and Behavioral Health Programs

	Organization/Agency Name	Project Title	OFCY Award Amount
90	AIDS Project Of The East Bay	LGBT Youth Health And Wellness Conductors Project	\$175,000
91	America SCORES Bay Area	Oakland Scores	\$150,755
92	American Lung Association Of California	Oakland Kicks Asthma	\$40,080
93	Bay Area Outreach & Recreational Program	Sports and Recreation For Disabled Youth	\$48,000
94	Big Brothers Big Sisters Of The Bay Area	Community Based Youth Mentoring Services	\$103,348
95	First Place For Youth	Healthy Transition Project	\$150,000
96	La Clinica De La Raza, Inc.	Teens and Tots Program	\$100,000
97	Native American Health Center Inc.	Indigenous Youth Voices	\$150,000
98	Oakland International High school	Refugee and Immigrant Wellness Project	\$85,944
99	OBUGS	Planting A Future	\$100,000
100	Project Re-Connect	Project Re-Connect	\$150,000
101	Sports4Kids	Sports4Kids After School Program	\$135,000
102	Through the Looking Glass	Service to Children with Disability Issues	\$75,000
103	Unity Council	Neighborhoods Sports Initiative	\$100,000
			\$1,563,127

Youth Leadership Programs

	Organization/Agency Name	Project Title	OFCY Award Amount
119	Alameda County Health Care Services Agency	Young Men In Leadership Project (YMILP)	\$150,000
120	Alternatives In Action	(HPOP) Home Project Oakland Program	\$90,573
121	Asian Community Mental Health Services	Asian Pacific Islander Youth Promoting Advocacy and Leadership (AYPAL)	\$200,000
122	East Bay Asian Youth Center	Wild Cats Wellness Center	\$175,000
123	Family Violence Law Center	RAP (Relationship Abuse Program)	\$90,000
124	Leadership Excellence	Youth Leadership Program	\$175,000
125	Oakland Kids First	Real Hard	\$100,000
126	Youth Alive	Teens On Target Prevention	\$150,000
127	Youth Together	Building Leadership, Building Community	\$175,000
128	Youth UpRising	Youth Grants 4Youth Action	\$175,000
			\$1,480,573

Career and College Readiness Programs

	Organization/Agency Name	Project Title	OFCY Award Amount
129	Alameda County Medical Center	Model Neighborhood Program	\$150,000
130	Alameda Family Services	Dream Catcher	\$150,000
131	Centro Legal De La Raza	Youth Law Academy	\$42,000
132	East Side Arts Alliance	ESAA Youth Arts Program	\$150,000
133	Girls Incorporated Of Alameda County	Eureka Teen Achievement Internship Program	\$45,000
134	Next Step Learning Center	Success At Seventeen Plus	\$79,805
135	Oakland Asian Students Education Services	Oases Soar New Immigrant Services	\$50,000
136	Opera Piccola	Artgate Advance	\$150,000
137	Spanish Speaking Citizen's Foundation	Youth Leadership, Academic and Career Collaborative (YLACC)	\$150,000
138	The Youth Employment Partnership, Inc.	Career Try-Out	\$150,000
			\$1,116,805

TOTAL AMOUNT FY 2008-2009 \$12,830,415

Now, therefore, be it

RESOLVED: That the City Council hereby appropriates \$695,275 in interest earned and allocates \$639,653 in interest income to Fund 1780 Org. 78251 for grants for direct services to children and youth and \$55,621 to Kids First! Children's Fund (1780) Department of Human Services Organization (78251) for administration and evaluation of the Oakland Fund for Children and Youth, and revenues will be increased by these same amounts to the same fund and organization numbers; and, be it

FURTHER RESOLVED: That the City Council approves the allocation of unspent monies from prior years in the amount of \$2,066,496 from Kids First! Oakland Children's Fund (1780), from projects OFCY Grants FY0203 (P157730), OFCY Contracts FY0304 (P224730), OFCY Contracts FY0405 (P226530) for OFCY grants for FY08-09; and, be it

FURTHER RESOLVED: That the City Administrator is authorized to appropriate \$2,066,496 from balance within the Kids First! Oakland Children's Fund (1780), Department of Human Services Organization (78251), and a project number be created for these funds; and, be it

FURTHER RESOLVED: That the City Administrator is authorized to execute agreements with the aforementioned 123 service providers in the amounts specified above for a total amount not to exceed \$12,830,415 for FY 08/09, and is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution without returning to City Council; and, be it

FURTHER RESOLVED: That said agreement(s) shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 17 2008, 20

PASSED BY THE FOLLOWING VOTE:

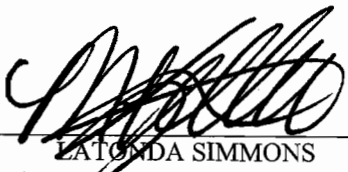
AYES- BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID and
PRESIDENT DE LA FUENTE - 8

NOES- 0

ABSENT- 0

ABSTENTION- 0

ATTEST:


LATONDA SIMMONS
Interim City Clerk and Clerk of the Council
of the City of Oakland, California