

# CITY OF OAKLAND

## AGENDA REPORT

OFFICE OF THE CITY ADMINISTRATOR  
2007 FEB -3 PM 12:32

TO: Office of the City Administrator  
ATTN: Deborah Edgerly  
FROM: Public Works Agency  
DATE: February 20, 2007

RE: **A Report and Presentation on State Infrastructure Bonds – Propositions 1B, 1C, 1D, 1E, and Proposition 84 Approved by California Voters**

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### SUMMARY

In the November 2006 general election, California voters approved a package of four statewide infrastructure bonds totaling \$37.3 billion. Like many cities, Oakland endorsed this bond package along with Proposition 84, the Clean Water, Parks and Coastal Protection Act. Dennis Fay, Executive Director of the Alameda County Congestion Management Agency, will present an overview of the two bonds dealing with transportation: 1) Proposition 1B - a \$19.9 billion bond exclusively for transportation; and 2) Proposition 1C – a \$2.9 billion housing bond that includes funding for transportation improvements related to infill development and traffic mitigation. Attached is the PowerPoint presentation that Mr. Fay will use during his presentation.

Following Mr. Fay's presentation, Oakland's state lobbyist will provide an overview of their efforts to secure funding for Oakland projects from all four bonds. The lobbyist will also provide an update on Proposition 84 that voters approved in November.

### FISCAL IMPACTS

Since this report is informational only, no fiscal impacts are included.

### BACKGROUND

Following the November 2006 general election, Council requested a presentation on the voter approved transportation infrastructure package (Proposition 1B) to better understand the various funding programs and how Oakland might access these funds. The Alameda County Congestion Management Agency (CMA) worked closely with the legislature to help craft the transportation bond language and funding programs. They are also working closely with the regional Metropolitan Transportation Commission (MTC) to advance projects in Alameda County for funding from Proposition 1B. Thus, CMA staff will make this presentation. Since Proposition 1C (Housing Bond), also includes funding for transportation improvements related to infill development, an overview of this proposition will provided by CMA staff as well.

Item: 8.1  
City Council  
February 20, 2007

Oakland's state lobbyist has been tracking implementation of Propositions 1B through 1E, plus Proposition 84. The lobbyist will report on recent developments, including several "trailer" bills that will be considered by the state legislature to implement these bond funded programs.

**ACTION REQUESTED OF THE CITY COUNCIL**

This report is for informational purposes only; no council action is requested.

Respectfully submitted,

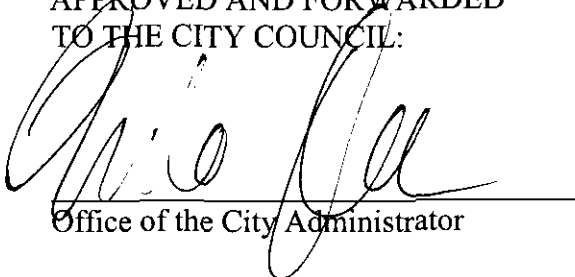


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Raul Godínez II, P.E.  
Director, Public Works Agency

Reviewed by:  
Michael J. Neary, P.E.  
Assistant Director, Public Works Agency

Prepared by:  
Shanna O'Hare, Senior Transportation Planner  
Transportation Services Division

APPROVED AND FORWARDED  
TO THE CITY COUNCIL:

  
\_\_\_\_\_  
Office of the City Administrator

Item: \_\_\_\_\_  
City Council  
February 20, 2007

## State Infrastructure Bonds

Presentation to the Oakland City Council

February 20, 2007

Dennis R. Fay, Executive Director  
Alameda County Congestion Management Agency

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## \$37.3 Billion Bond Package Approved by Voters in November 2006

Proposition 1B – Transportation	\$19.9 billion
Proposition 1C – Housing	\$ 2.9 billion
Proposition 1D – Education	\$10.4 billion
Proposition 1E – Flood Protection	\$ 4.1 billion

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## Transportation Bond - \$19.9 B

■ Corridor Mobility program	\$4.5 billion
■ Trade Corridors program	\$2 billion
■ Port Air Quality & Security	\$1.1 billion
■ STIP Augmentation	\$2 billion
■ Public Transportation	\$4 billion
■ State-Local Partnership	\$1 billion
■ Local Streets & Roads	\$2 billion
■ Transit Safety	\$1 billion
■ Local Bridge Seismic Retrofit	\$125 million
■ Railroad Grade Separations	\$250 million
■ Highway Safety & Rehabilitation	\$750 million
■ School Bus Retrofit & Replacement	\$200 million
■ Highway 99	\$1 billion

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**Corridor Mobility  
Improvement Account (CMIA)**

- \$4.5 billion Statewide; \$1.8 billion for northern California
- Highway improvements in highly congested corridors
- Caltrans and regional agencies (MTC in the Bay Area) submit projects
- California Transportation Commission decides on projects February 28, 2007

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**Corridor Mobility  
Improvement Account (CMIA)**

- MTC has submitted projects in the Bay Area totaling \$2 billion
- Projects in Alameda County:
  - I-80 Integrated Corridor Management \$63.3 million  
(total project cost - \$87.7 million;  
\$24.4 million from Highway Safety &  
Rehab account)
  - I-880 Southbound HOV Lane \$108 million  
(South of Hegenberger to Marina)
  - I-580 Corridor (Livermore Valley) \$294 million  
(East & Westbound HOV lanes plus  
Rt 84 Interchange; total project cost  
is \$452 million)

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**Corridor Mobility  
Improvement Account (CMIA)**

Alameda County should do well in the Corridor Mobility program for the following reasons:

- ✓ I-80 is the most congested corridor in the Bay Area
- ✓ I-580 in the Livermore Valley is the second most congested corridor in the Bay Area
- ✓ These two corridors are also the most congested corridors in all of northern California
- ✓ I-880 is the 5th most congested corridor in the Bay Area
- ✓ Alameda County suffers with nearly 40% of total Bay Area congestion largely due to through traffic
- ✓ These corridors are critical for interregional travel and for international commerce

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### **Trade Corridors Program**

- \$2 billion Statewide -- no specific share for northern California
- Eligible projects include highway, freight rail, and port capacity improvements
- California Transportation Commission decides on projects
- CTC likely to decide on projects in late 2007
- Projects must have at least a 50% match from non-State sources (local, federal)

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### **Trade Corridors Program**

Alameda County candidate projects are likely to include:

- Port of Oakland 7th Street/Union Pacific RR Grade Separation
- Port of Oakland Outer Harbor Intermodal Terminal
- Union Pacific RR Oakland to Martinez Capacity Improvements
- I-880 23rd/29th Operational Improvements
- Altamont Pass Rail Freight Shuttle Project
- I-580 Eastbound and Westbound Truck Climbing Lanes

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### **State Transportation Improvement Program (STIP) Augmentation**

- \$2 billion apportioned by existing formulas
- Alameda County share - \$50 million
- CMA decides on projects by end of February 2007
- Projects under active consideration total over \$100 million

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### **State Transportation Improvement Program (STIP) Augmentation**

Projects under consideration:

- I-580 Sound Wall in San Leandro
- I-680 Smart Carpool Lane
- I-880 23rd/29th Operational Improvements (complement to Trade Corridors funding)
- I-580 Castro Valley Interchange Improvements
- AC Transit Telegraph/Int'l Bus Rapid Transit
- Vasco Rd Safety Improvements
- Ashby BART Station Ed Roberts Campus
- I-80 Gilman Interchange Reconfiguration
- Route 84 Dumbarton Bridge Approach HOV Lane Extension
- I-880/Mission Blvd Interchange Reconstruction
- Union City Intermodal Station
- Various BART and AC Transit Rehabilitation Projects

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### **Public Transportation Improvement & Safety**

- \$4 billion allocated by formula
  - \$400 million for intercity rail
  - \$3.6 billion to public transit operators for capital improvements:
    - AC Transit gets just over \$100 million
    - BART gets just under \$250 million
    - MTC has about \$350 million to distribute at its discretion
- \$1 billion for safety and security of public transit systems -- subject to implementing legislation

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### **State - Local Partnership Program**

- \$1 billion to be distributed over five years
- Designed to match local funding for transportation projects
- Subject to implementing legislation, but is expected to favor voter approved measures such as Alameda County's 1/2 cent sales tax for transportation

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### Local Street & Road Account

- \$2 billion equally split between cities and counties for local street and road projects
- Funds are allocated according to existing formulas -- population for cities; registered vehicles and road miles for counties
  - Alameda County      \$31 million
  - Oakland              \$13 million
  - Fremont             \$6.7 million
  - Hayward            \$4.6 million
  - Berkeley            \$3.3 million
  - Other Cities        \$16 million
- Period over which these funds will be distributed subject to legislation and/or implementing guidelines

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### Local Streets & Roads Technology Based Improvements Funding

- \$250 million statewide for technology based improvements such as traffic signal synchronization, information systems, and other Smart Corridors improvements
- Caltrans selects projects
- I-80 Integrated Corridor Management project candidate for supplemental funding from this program (see earlier slide)

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### Housing Bond - \$2.9 Billion

- Affordable Housing Account      \$1.5 billion
- Infill Incentive Account            \$850 million
- Transit Oriented Development    \$300 million
- Housing Related Parks Grants    \$200 million

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**Infill Incentive Account**

- \$850 million in grants for infill housing projects
- Eligible categories include:
  - Development and rehabilitation of parks
  - Water, sewer and other public infrastructure
  - Transportation improvements related to infill development
  - Traffic mitigation
  - Brownfield cleanup
- Subject to implementing legislation

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**Transit Oriented Development**

- \$300 million in grants to cities, counties and transit agencies, and to provide loans to developers
- For developing higher density uses near transit stations
- Allocated by Housing & Community Development (HCD) Agency
- Transit stations include rail stations, bus hubs and bus transfer stations
- **Projects in Oakland could include:**
  - TODs at BART stations - Coliseum, MacArthur, etc.
  - Bus Transfer Centers at 20th, Eastmont Mall, etc.

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# **California Bond Funding Opportunities and the City of Oakland**

Oakland City Council Hearing  
February 20, 2007

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Prepared by:  
Townsend Public Affairs, Inc.



# Presentation Overview

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- I. Overview of the 2006 Bonds
- II. Priority 2006 Bonds for Oakland
- III. New and Future Bond Proposals
- IV. Process & Timing
- V. Maximizing Funding for Oakland
- VI. Question & Answers

# Overview of the 2006 Bonds

- **\$42.7 billion:** Propositions 1B-1E & 84 + Proposition 1A Transportation Funding Protection
  - Proposition 1A: Gas Tax Protection for Transportation
  - Proposition 1B: Transportation \$19.2 billion
  - Proposition 1C: Housing & Infill \$2.85 billion
  - Proposition 1D: Education Facilities \$10.4 billion
  - Proposition 1E: Flood & Levees \$4.09 billion
  - Proposition 84: Resources & Parks \$5.34 billion
- Four were legislative bonds, one was a legislative initiative, and one was a voter-led initiative bond

# Overview of the 2006 Bonds

- Bond funds allocated to **67 different programs**:
  - \$18.3 billion to 21 new programs
  - \$24.4 billion to 46 existing programs
- **Implementing legislation** required for every new program and expected for some existing ones
- Funding will be **phased over 4-5 years**:
  - Funding must be appropriated in the annual budget process
  - The state cannot take on all the debt load or project and program management at once

# Overview of the 2006 Bonds

- Governor has proposed spending \$11.5 billion of the \$42.7 billion:
  - \$2.8 billion in the current year, FY07
    - \$1.1 billion for higher ed appropriated in 06-07 Budget
    - \$1.2 billion continuously appropriated (K-12; housing; forest)
    - \$0.5 billion for transportation that requires urgency leg
  - \$8.7 billion for FY08 and drawing on funding from all of the measures
- This proposal must still go through the Legislature and will not be finalized until June 30, 2007 at the earliest

# Priority 2006 Bonds for Oakland

- All bonds are somewhat relevant; but there are three that are the most relevant for the City because it can influence and directly benefit from their implementation:
  1. **Proposition 1B: Transportation**
  2. **Proposition 1C: Housing & Urban Infill**
  3. **Proposition 84: Parks & Natural Resources**
- Proposition 1D is mainly for school district and higher education facilities; Proposition 1E is mainly for the state levee system

# Prop 1C: Housing & Urban Infill

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- Established programs:
  - \$1.4 billion for various housing programs originally created and funded by Proposition 46, the 2004 State Housing Bond
  - Administered by the California Department of Housing & Community Development (except one by CA Housing Finance Authority)
  - Oakland has had previous success with these formula-based programs

# Prop 1C: Housing & Urban Infill

- New Opportunities:
  - \$850 million Regional Planning, Housing, and Infill Incentive Program
  - \$300 million Transit-Oriented Development Fund
  - \$200 million Urban-Suburban-Rural Parks
  - \$100 million “Affordable Housing Innovation Fund”
- Implementing legislation and/or regulations required: SB 45 (Perata); AB 29 (Hancock); AB 31 (De Leon); HCD Stakeholder sessions and working groups
- We worked to design these new funds for Oakland; now we must make sure their implementation reflects their original spirit



# Prop 1C: Housing & Urban Infill

- Proposal by the Governor: \$654 million for 07-08
  - \$88 million Affordable Homeownership Programs
  - \$140 million for the Affordable Rental Housing Construction
  - \$95 million to Homeless Permanent Housing Construction
  - \$10 million to Homeless Shelter Housing Construction
  - \$40 million to the Building Equity and Growth in Neighborhoods
  - \$95 million to the Transit-Oriented Development Program
  - \$100 million for Infill Incentive Grants
  - \$15 million for Affordable Housing Innovation
  - \$30 million for Housing and Urban-Suburban and Rural Parks
- This is NOT final: We must wait for May Revise of Budget; Legislative hearings and then final negotiations for June 30, 2007 constitutional deadline

## **Prop. 84: Parks & Resources**

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- Voter-led initiative campaign coordinated by environmental groups and additional stakeholders
- Townsend Public Affairs, Inc. participated in the development of the initiative
- Already involved in the implementation, specifically focusing on those funding opportunities that are most relevant for the City of Oakland

# Prop. 84: Parks & Resources

- Key Programs for Oakland:
  - \$400 million Local & Regional Parks Fund
  - \$400 million State Parks Funding
  - \$138 million Integrated Water Mgmt (SF Bay)
  - \$108 million SF Bay Conservancy Program
  - \$100 million Nature Education Facilities
  - \$90 million Urban Greening and Joint-Use Fund
  - \$90 million Sustainable Planning Fund
  - \$90 million Stormwater Clean-up/Mitigation/Prevention
  - \$18 million Urban Stream Restoration



# Prop. 84: Parks & Resources

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- Governor's Budget Proposal:
  - \$263 million for Water Quality
  - \$244 million for Protection of Rivers, Lakes and Streams
  - \$276 million for Flood Control
  - \$30 million for Climate Change Reduction
  - \$131 million for Protection of Beaches, Bays, and Coastal Waterways
  - \$25 million for Parks and Nature Education Facilities
  - \$118 million for Forest and Wildlife Conservation
  - \$15 million for Statewide Water Planning

# Prop. 84: Parks & Resources

- Implementing Legislation & Regulations:
  - AB 31 (De Leon): \$400 million local and regional parks funding (plus Prop. 1C parks funding)
  - SB 167 (Negrete-McCloud): \$90 million sustainable planning incentive grants
  - HCD-DPR Working Groups
  - \$100 million Nature Education Center Legislation

## **Props. 1D (Education) & 1E (Levees)**

- Traditional public school and higher education facilities funds
- \$500 million Career & Tech Facility Program
- \$500 million Charter School Facility Program
- \$29 million Joint-Use Fund (and related Torlakson legislation)
- At this point it is unclear if any Prop. 1E money will be spent outside of the Central Valley levee system.

# New and Future Bond Proposals

- Governor: \$43.3 billion more for 2008 & 2010:
  - 2008: \$11.6 billion for K-12 education (2008)
  - \$11.5 billion for higher education (2008 & 2010)
  - \$5.95 billion for water supply (2008)
  - \$10.9 billion for public safety (timing TBD)
  - \$2.0 billion for judiciary (timing TBD)
- Again, these are proposals.
- \$23 billion in general obligation bonds; \$20 billion in revenue-bonds

# New and Future Bond Proposals

- Legislature:
  - SB 27 (Simitian): Clean Water Bond
  - SB 59 (Cogdill): Governor's 2008 Water Bond
  - SB 156 (Simitian) \$4 billion Library Bond Proposal
- Additional potential concepts:
  - There could be new voter-led initiatives, and proposals by the Governor and Legislature.
  - 2008/10 Library-Museum Bond
  - Additional public infrastructure facilities
  - What would the City of Oakland like to see?



# Process & Timing

- Several successive and over-lapping processes:
  - **FY08 State Budget Process:** June 30, 2007
    - Budget trailer bills are key
  - **State Legislative Process:**
    - All 2007 bills must be acted upon by the Governor by October 14, 2007
    - Some implementing legislation could pass sooner and/or contain urgency clauses
  - **Regulatory processes:** Some have started; some will not start until funding is appropriated and implementing legislation passed
  - **Grant programs:** The final step, pending regulations

# Process & Timing

- When can we expect funding?
  - Soonest we can expect confirmation of first funding: CA Trans Commission votes on the CMIA funding on March 1, 2007
  - July 1, 2007: Beginning of the FY08 Budget
  - Most funding will not be forthcoming until late 2007 or beginning in 2008 through grant programs
- Determinative factors:
  - What is appropriated this year?
  - How does the budget process affect appropriation and disbursement?
  - Will there be earmarks?

# Maximizing Funding for Oakland

- Overall Strategy:
  - Governor, Administration, Agencies, and Commissions
  - State Legislative Leadership
  - Local and regional legislative delegation members
  - Legislators representing similar cities and interests
  - Related interest groups
- Drive the policy debate with eligibility and priority criteria and an appropriations schedule that addresses Oakland's needs

# Maximizing Funding for Oakland

- Action Item Update:

- Briefing session and site tours for the top policy advisors to Senate President Pro Tem Don Perata
- Briefing sessions and site tours for the top policy advisors to the Speaker of the Assembly
- HCD stakeholder sessions and meetings with key staff
- City of Oakland East Bay delegation meetings
- Regular League engagement regionally and in Sacramento
- Engagement with regional stakeholders: ABAG, MTC, etc.
- Coordinating with “Big Ten” cities facing similar challenges
- Working with City staff on policy input

# Maximizing Funding for Oakland

- Next Steps:

- Finalization of policy papers and legislative language
- Legislative hearings and on-going legislative and budget negotiations
- Briefing sessions and site tours for legislators and additional key decision-makers (e.g. CA Transportation Commissioners)
- Regular briefing sessions and Oakland delegation meetings in Sacramento



# Questions & Answers

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- Thank you for your time and we look forward to working together to secure as much state bond funding as possible for the City of Oakland.
- Please let us know if you have any questions, suggestions, or need additional information.

# Proposition 1B Funding Matrix

## Proposition 1B Funding Matrix

Prepared by Townsend Public Affairs, Inc.

Program	Amount	Description	Eligible Projects	Status
<b>Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (SB 1266, Perata)</b>				
This measure authorizes the sale of \$19.925 billion in general obligation bonds to make improvements and repairs to the state highway system, expand public transportation, reduce air pollution, and improve anti-terrorism security at the state's ports.				
<b>Congestion Reduction, Highway and Local Road Improvements</b>				
<b>Reduce Congestion on the State Highways and Major Access Roads (CMIA)</b>	<b>\$4.5 billion</b>	<p>These funds are available, upon annual appropriation from the Legislature, for improvements on highly congested corridors in California. The funds are to be programmed separately from the STIP. The funds are subject to the north-south split, but not county share allocations.</p> <p>These schedule for allocation is as follows:</p> <ul style="list-style-type: none"> <li>• The CTC must adopt guidelines by December 1, 2006.</li> <li>• Caltrans must nominate projects by January 15, 2007.</li> <li>• Regional transportation agencies or county transportation commissions must nominate projects by January 15, 2007.</li> <li>• After reviewing the projects the CTC must adopt an initial program of projects by March 1, 2007. The CTC must update this list every two-years in conjunction with the STIP process.</li> </ul> <p>A project must meet all of the following criteria to be eligible for these funds:</p> <ul style="list-style-type: none"> <li>• Is a high priority project nominated by both Caltrans and</li> </ul>		



**Proposition 1B Funding Matrix**  
 Prepared by Townsend Public Affairs, Inc.

Program	Amount	Description	Eligible Projects	Status
		<p>the regional transportation planning agency, or with committed other state, federal, or local funds.</p> <ul style="list-style-type: none"> <li>• Can commence construction by December 31, 2012</li> <li>• Improves mobility in a high-congestion corridor, improves the connectivity of the state highway system, or improves the operation or safety of a highway.</li> <li>• Improves access to jobs, housing, markets and commerce.</li> </ul>		
<b>Increase Highway, Roads, and Transit Capacity</b>	<b>\$2.0 billion</b>	These are available to be allocated by the CTC and distributed in the same manner as funds programmed in the State Transportation Improvement Program.		
<b>Improve Local Roads</b>	<b>\$2.0 billion</b>	<p>These funds are available for improvement projects for local streets and roads. The funds shall be split equally between cities and counties for local street and road projects.</p> <p>Eligible projects are those that reduce congestion, increase traffic safety, or rehabilitate and maintain local roads.</p> <p>The city share is distributed based on population, with each city receiving at least \$400,000. The county share is distributed based 75% on registered vehicles and 25% on county maintained road miles.</p>		

## Proposition 1B Funding Matrix

Prepared by Townsend Public Affairs, Inc.

Program	Amount	Description	Eligible Projects	Status
<b>Enhance State Route 99</b>	<b>\$1.0 billion</b>	<p>These funds are available, upon annual allocation by the Legislature, for improvements to State Highway 99. These funds may be used for safety, operational enhancements, rehabilitation, or safety improvements.</p>		
<b>Provide Grants for Locally Funded Transportation Projects</b>	<b>\$1.0 billion</b>	<p>These funds are available to the CTC, to be allocated over a five-year period, to help fund local transportation projects in counties which have enacted a transportation sales tax.</p> <p>Counties will be required to provide a dollar-for-dollar match of local funds for each project.</p> <p>The details of this program and allocation will be enacted in implementing legislation.</p>		
<b>Rehabilitate and Improve Operation of State Highways and Local Roads</b>	<b>\$750 million</b>	<p>These funds are available Caltrans for state highway operation and protection programs.</p> <p>\$250 million is earmarked for technology based transportation improvements on local streets and roads.</p> <p>This measure directs Caltrans to develop a program for the distribution of these funds for traffic light synchronization projects and other intelligent transportation system projects.</p>		

**Proposition 1B Funding Matrix**  
 Prepared by Townsend Public Affairs, Inc.

<b>Program</b>	<b>Amount</b>	<b>Description</b>	<b>Eligible Projects</b>	<b>Status</b>
<b><i>Public Transportation</i></b>				
<b>Improve Local Rail and Transit Services (including purchase of vehicles and right of way)</b>	<b>\$3.6 billion</b>	These funds are available, upon appropriation by the Legislature, for intercity rail projects and to commuter or urban rail operators, bus operators, waterborne transit operators for rehabilitation, safety, modernization, capital service enhancements, expansions, bus rapid transit improvement, or the purchase of rolling stock.		
<b>Improve Intercity Rail (including purchasing rail cars and locomotives)</b>	<b>\$400 million</b>	These funds are available, upon appropriation by the Legislature, for intercity rail improvements.  \$125,000,000 of these funds shall be used for the procurement of additional rail cars and locomotives.		

<b><i>Goods Movement and Air Quality</i></b>				
<b>Improve Movement of Goods on State Highways, Rail System and Ports</b>	<b>\$2.0 billion</b>	These funds are available to the CTC for infrastructure improvements along federally designated "Trade Corridors of National Significance" or along other corridors that have a high volume of freight movements.  Eligible projects for these funds include, but are not limited to, all of the following: <ul style="list-style-type: none"> <li>• Highway capacity and operational improvements to more efficiently accommodate the movement of freight</li> <li>• Freight rail system</li> </ul>		

**Proposition 1B Funding Matrix**  
 Prepared by Townsend Public Affairs, Inc.

Program	Amount	Description	Eligible Projects	Status
		<p>improvements to enhance the ability to move goods from seaports, land ports of entry, and airports to warehousing and distribution centers</p> <ul style="list-style-type: none"> <li>• Projects to enhance the capacity and efficiency of ports</li> <li>• Truck corridor improvements, including dedicated truck facilities or truck toll facilities</li> <li>• Border access improvements</li> <li>• Surface transportation improvements to facilitate the movement of goods to and from airports</li> </ul> <p>Projects must have supplemental funding that is at least equal to the amount contributed by this fund.</p> <p>These funds are subject to implementing legislation.</p>		
<b>Reduce Emissions from Goods Movement Activities</b>	<b>\$1.0 billion</b>	<p>The funds are available to supplement existing funding programs, such as the Carl Moyer Program, with the aim of reducing diesel emissions from goods movement activities.</p> <p>These funds are subject to implementing legislation.</p>		
<b>Retrofit and Replace School Buses</b>	<b>\$200 million</b>	<p>These funds are available, as appropriated by the Legislature, for school bus retrofit and replacement projects.</p>		

**Proposition 1B Funding Matrix**  
 Prepared by Townsend Public Affairs, Inc.

Program	Amount	Description	Eligible Projects	Status
<b><i>Safety and Security</i></b>				
<b>Improve Security and Disaster Response of Transit Systems</b>	<b>\$1.0 billion</b>	<p>These funds are available to fund projects that increase the safety and security of public transit systems. These funds will be used for capital projects that enable transit operators, including waterborne operators, to move people and emergency personnel and equipment in the aftermath of a disaster.</p> <p>These funds will be made available subject to implementing legislation.</p>		
<b>Rail Crossing Safety</b>	<b>\$250 million</b>	<p>These funds are available to Caltrans to complete high priority grade separation projects. This program will require a dollar-for-dollar match with non-state funds for each project. However, these funds are exempt from current law that limits an agency from receiving state funds for a grade separation project to once every ten years.</p> <p>California Transportation Commission is required to consult and coordinate with the High-Speed Rail Authority in the allocation of \$100 million in grade separation projects funds.</p>		
<b>Seismically Retrofit Bridges and Overpasses</b>	<b>\$125 million</b>	<p>These funds are available to Caltrans to provide the 11.5% state match required to draw down federal Highway Bridge Replacement and Repair funds. These funds should be sufficient to complete the seismic retrofit work on local bridges, ramps, and overpasses.</p>		

**Proposition 1B Funding Matrix**  
 Prepared by Townsend Public Affairs, Inc.

Program	Amount	Description	Eligible Projects	Status
<b>Improve Security and Disaster Planning at Ports, Harbors, and Ferry Facilities</b>	<b>\$100 million</b>	These funds are available as grants for a wide range of security related projects at publicly owned ports, harbors, and ferry facilities. This grant program is to be administered by the Office of Emergency Services.		

# Proposition 1C Funding Matrix

**Proposition 1C Funding Matrix**  
 Prepared by Townsend Public Affairs, Inc.

Program	Amount	Description	Eligible Projects	Status
<p align="center"><b>Proposition 1C – Housing and Emergency Shelter Trust Fund Act of 2006 (SB 1689, Perata)</b></p> <p>This measure authorizes the State to sell \$2.85 billion in general obligation bonds to fund new and existing housing and development programs.</p>				
<p><b>Regional Planning, Housing, and Infill Incentive Program</b></p>	<p><b>\$850 million</b></p>	<p>These funds are to be used for infill incentive grants for capitol outlay for infill housing developments; including: water, sewer, and other public infrastructure; transportation improvements; traffic mitigation; and brownfield cleanup.</p> <p>Additionally, up to \$200,000,000 can be used for park creation, development, or rehabilitation.</p> <p>These funds will be made available subject to implementing legislation.</p>		
<p><b>Housing Urban-Suburban and Rural Parks</b></p>	<p><b>\$200 million</b></p>	<p>These funds will be available for housing related parks grants in urban, suburban, and rural areas.</p> <p>These funds will be made available subject to implementing legislation.</p>		
<p><b>Transit-Oriented Development Implementation Fund</b></p>	<p><b>\$300 million</b></p>	<p>These funds will be available to cities, counties, transit agencies, and developers for projects that develop or facilitate the development of higher density uses in close proximity to transit stations.</p> <p>To be eligible for a loan, at least 15% of the units in the proposed development shall be affordable to very low or low income persons for at least 55 years. Developments eligible for funds must be on parcels of which a portion of which is located within ¼ mile of a transit station.</p>		



**Proposition 1C Funding Matrix**  
 Prepared by Townsend Public Affairs, Inc.

Program	Amount	Description	Eligible Projects	Status
<b>CalHome (Low-income households)</b>	<b>\$300 million</b>	<p>These funds will be transferred to the Department of Housing and Community Development and are to be expended pursuant to the CalHome Program. This program assists low and very low income households to become or remain homeowners.</p> <p>\$10,000,000 shall be expended for construction management under the California Self-Help Housing Program.</p>		
<b>Pilot programs</b>	<b>\$100 million</b>	<p>These funds shall be administered by the Department of Housing and Community Development.</p> <p>The funds shall be used to provide competitive grants or loans to entities that develop, own, lend, or invest in affordable housing and use pilot programs to demonstrate innovative, cost-saving approaches towards affordable housing.</p> <p>The funds will be made available subject to criteria established by implementing legislation. This legislation is subject to a 2/3 vote in both houses.</p> <p>Any funds not encumbered within 30 months will revert and be available for the California Self-Help Housing Program.</p>		

**Proposition 1C Funding Matrix**  
 Prepared by Townsend Public Affairs, Inc.

Program	Amount	Description	Eligible Projects	Status
<b>California Homebuyer's Downpayment Assistance Program</b>	<b>\$200 million</b>	<p>These funds will be available to the California Housing Finance Agency to be expended for the purposes of the California Homebuyer's Downpayment Assistance Program. This program assists <i>first-time low and moderate income</i> homebuyers utilize existing mortgage financing.</p> <p>Up to \$100,000,000 of these funds may be used to finance the acquisition of land, construction, and development of residential structures through short-term loans.</p>		
<b>Local Government Funds</b>	<b>\$125 million</b>	<p>These funds provide grants to cities or counties that provide incentives, or <i>reduce or remove regulatory barriers</i>, towards affordable housing. These grants shall be used for downpayment assistance to qualifying first-time home buyers of low- and moderate-incomes purchasing newly constructed homes.</p> <p>Any funds not encumbered within 30 months of availability will revert to the CalHome Program.</p>		
<b>Multifamily Housing Program</b>	<b>\$345 million</b>	<p>These funds are intended for the development of multifamily housing projects with priority given to infill development, adaptive reuse in developed areas, projects close to public transit, public schools, parks, recreational facilities and job centers.</p>		

**Proposition 1C Funding Matrix**

Prepared by Townsend Public Affairs, Inc.

Program	Amount	Description	Eligible Projects	Status
<b>Transitional Housing Funds</b>	<b>\$195 million</b>	<p>These funds are to be used for supportive housing for individuals and households that are at risk of homelessness or moving from transitional housing.</p> <p>Priority will be given to: supportive housing for people with disabilities who are at risk of homelessness; and projects with funding commitments from local governments for five years or longer.</p>		
<b>Homeless Youth</b>	<b>\$50 million</b>	<p>These funds are to be used to provide low-interest loans to for projects which provide affordable housing to homeless youth.</p> <p>Any funds not encumbered within 30 months of availability will revert for general use in the Multifamily Housing Program.</p>		
<b>Farmworker Housing</b>	<b>\$135 million</b>	<p>These funds are to be used to provide grants and low-interest loans to public entities, non-profit corporations, and LLPs for the construction or rehabilitation of housing for agricultural employees and their families.</p>		
<b>Homeless Shelter Construction</b>	<b>\$50 million</b>	<p>These funds will be administered by the Department of Housing and Community Development.</p> <p>These funds will be distributed in the form of capitol development grants pursuant to the Emergency Housing and Assistance Program.</p>		

# Proposition 84 Funding Matrix



**Proposition 84 Funding Matrix**  
 Prepared by Townsend Public Affairs, Inc.

Program	Amount	Description	Eligible Projects	Status
<p><b>Safe Drinking Water</b></p>	<p><b>\$380 million</b></p>	<p>\$180,000,000 of these funds are available to the Department of Health Services for grants for small community drinking water system infrastructure projects.</p> <p>\$130,000,000 of these funds are available as the state share to leverage federal funds to assist providing communities with safe drinking water and infrastructure investments.</p> <p>\$60,000,000 of these funds are available for loans and grants for projects that reduce or prevent contamination of groundwater that serves as a source of drinking water.</p> <p>\$10,000,000 of these funds are available as grants and direct expenditures to fund emergency actions to ensure safe drinking water.</p>		
<p><b>Delta and Agricultural Water Quality</b></p>	<p><b>\$145 million</b></p>	<p>These funds are available as grants to improve the water quality of the Delta. Eligible projects include: reductions or eliminations of salt discharges, reductions or eliminations of pollutants to the Sacramento River, and projects included in the Delta Region Water Quality Management Plan.</p> <p>\$15,000,000 shall be available for grants to non-profit organizations and public agencies for projects that reduce the discharge of pollutants from agricultural operations into surface waters.</p>		

## Proposition 84 Funding Matrix

Prepared by Townsend Public Affairs, Inc.

Program	Amount	Description	Eligible Projects	Status
<b><i>Protection of Rivers, Lakes, and Streams</i></b>				
<b>Regional Conservancies</b>	<b>\$279 million</b>	Specified amounts of these funds shall be made available to the San Joaquin River Conservancy, Los Angeles and San Gabriel Rivers, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, Santa Monica Mountains Conservancy, Coachella Valley Mountains Conservancy, Sierra Nevada Conservancy, and the California Tahoe Conservancy.		
<b>Public Access, River Parkways, Urban Stream Restoration, California Conservation Corps</b>	<b>\$189 million</b>	<p>These funds shall be available to the California Conservation Corps for resource conservation and restoration projects.</p> <p>\$45,000,000 of these funds are available to the Santa Ana River Parkway. \$30,000,000 shall be equally divided between projects in Orange, Riverside, and San Bernardino counties.</p> <p>\$20,000,000 shall be available for grants to local conservation corps for acquisition and development of facilities.</p>		
<b>Delta and Coastal Fisheries Restoration</b>	<b>\$180 million</b>	<p>These funds are available to the Department of Fish and Game for Bay-Delta and coastal fishery restoration projects.</p> <p>Up to \$20,000,000 shall be available for the development of a natural community conservation plan for the CALFED Bay-Delta program.</p>		

**Proposition 84 Funding Matrix**  
 Prepared by Townsend Public Affairs, Inc.

<b>Program</b>	<b>Amount</b>	<b>Description</b>	<b>Eligible Projects</b>	<b>Status</b>
		Up to \$45,000,000 shall be available for coastal salmon and steelhead fishery restoration projects.		
<b>Restoration of San Joaquin River</b>	<b>\$100 million</b>	These funds are available for the purpose of implementing a court ordered settlement to restore flows and populations of salmon to the San Joaquin River.		
<b>Colorado River Restoration Projects</b>	<b>\$90 million</b>	These funds are available for projects related to the Colorado River, including \$47,000,000 available for the Salton Sea Restoration Fund.		
<b>Stormwater Pollution Prevention</b>	<b>\$90 million</b>	<p>These funds are available as matching grants to local public agencies for the reduction and prevention of stormwater contamination of rivers, lakes and streams.</p> <p>These funds will be distributed according to implementation language to be adopted by the Legislature.</p>		

<b><i>Flood Control</i></b>				
<b>State Flood Control Programs</b>	<b>\$315 million</b>	These funds are available for flood control projects. Eligible projects include: inspection and evaluation of existing flood control facilities, improvement, construction, and modification of levees, and environmental mitigation of projects.		
<b>Delta Flood Control Programs</b>	<b>\$275 million</b>	These funds are available for projects in the Delta designed to increase the Department of Water Resources' ability to respond to levee breaches and reduce the potential for levee failures.		



**Proposition 84 Funding Matrix**  
 Prepared by Townsend Public Affairs, Inc.

<b>Program</b>	<b>Amount</b>	<b>Description</b>	<b>Eligible Projects</b>	<b>Status</b>
<b>Local Flood Control Programs (outside the Central Valley)</b>	<b>\$180 million</b>	These funds are available for the state's share of non-federal costs of flood control and flood prevention projects outside of the Central Valley.		
<b>Floodplain Mapping</b>	<b>\$30 million</b>	These funds are available to the Department of Water Resources for the purposes of floodplain mapping.		
<b><i>Sustainable Communities and Climate Change Reduction</i></b>				
<b>Local and Regional Parks</b>	<b>\$400 million</b>	<p>These funds shall be available to the Department of Parks and Recreation for competitive grants for local and regional parks.</p> <p>These funds will be allocated to existing programs or pursuant to implementing legislation to be adopted by the Legislature.</p>		
<b>Urban Water and Energy Conservation Projects</b>	<b>\$90 million</b>	<p>These funds are available for urban greening projects that reduce energy consumption, conserve water, and improve air quality.</p> <p>At least \$20,000,000 shall be available for urban forestry projects.</p>		
<b>Incentives for Conservation in Local Planning</b>	<b>\$90 million</b>	These funds are available for planning grants and planning incentives to encourage the development of regional and local land use plans that are designed to promote water conservation, reduce automobile use, encourage greater infill, protect natural resources, and revitalize urban and community centers.		

**Proposition 84 Funding Matrix**  
 Prepared by Townsend Public Affairs, Inc.

<b>Program</b>	<b>Amount</b>	<b>Description</b>	<b>Eligible Projects</b>	<b>Status</b>
<b><i>Protection of Beaches, Bays, and Coastal Waters</i></b>				
<b>Protection of Coastal Areas and Watersheds</b>	<b>\$360 million</b>	<p>These funds are available for coastal and watershed protection projects.</p> <p>Specified amounts of funds are available to the State Coastal Conservancy, the San Francisco Bay Area Conservancy Program, protection of the Santa Monica Bay, protection of the Monterey Bay, and the protection of the San Diego Bay.</p>		
<b>Clean Beaches Program</b>	<b>\$90 million</b>	<p>These funds shall be made available as matching grants for protecting beaches and coastal waterways from pollution and toxic contamination.</p> <p>At least \$35,000,000 shall be made available to local public agencies to comply with the discharge prohibition into Areas of Special Biological Significance.</p>		
<b>California Ocean Protection Trust Fund</b>	<b>\$90 million</b>	<p>These funds shall be available to the California Ocean Protection Trust Fund for projects including the development of marine habitat maps and scientific data needed to manage the state's marine resources and reserves.</p>		

**Proposition 84 Funding Matrix**  
 Prepared by Townsend Public Affairs, Inc.

<b>Program</b>	<b>Amount</b>	<b>Description</b>	<b>Eligible Projects</b>	<b>Status</b>
<b><i>Forest and Wildlife Conservation</i></b>				
<b>Wildlife Habitat Protection</b>	<b>\$225 million</b>	<p>These funds are available to the Wildlife Conservation Board for the development, rehabilitation, restoration, acquisition, and protection of habitats.</p> <p>Up to \$25,000,000 shall be made available to the University of California for the Natural Reserve System.</p> <p>Up to \$90,000,000 shall be made available for grants to implement or assist in the establishment of Natural Community Conservation Plans.</p>		
<b>Forest Conservation</b>	<b>\$180 million</b>	These funds are available to the Wildlife Conservation Board for forest conservation and protection projects.		
<b>Protection of Ranches, Farms and Oak Woodlands</b>	<b>\$45 million</b>	These funds are available for the protection ranches, farms, and oak woodlands according to a specified schedule.		
<b><i>Statewide Water Planning</i></b>				
<b>Statewide Water Planning</b>	<b>\$65 million</b>	These funds are available to the Department of Water Resources for planning and feasibility studies related to the existing and potential future needs for California's water supply, conveyance and flood control systems.		

# Proposition 1D

## Funding Matrix

## Proposition 1D Funding Matrix

Prepared by Townsend Public Affairs, Inc.

Program	Amount	Description	Eligible Projects	Status
<b>Proposition 1D – Kindergarten-University Public Education Facilities Bond Act of 2006 (AB 127, Nuñez)</b> This measure authorizes the State to sell \$10.416 billion in bonds to help relieve overcrowding in public schools, fund vocational education facilities, and improve earthquake safety.				
<b>K-12 Modernization Projects</b>	<b>\$3.3 billion<sup>1</sup></b>	These funds will be available for modernization of existing school facilities, pursuant to the Leroy F. Greene School Facilities Act of 1998.  School districts receiving funds will be required to pay 40% of modernization project costs, unless they qualify for hardship funding.		
<b>K-12 New Construction Projects</b>	<b>\$1.9 billion<sup>1</sup></b>	These funds will be available for the construction of new facilities and related costs, including: site acquisition, project design, engineering, construction, and inspection.  Up to \$200 million of these funds shall be made available for seismic repair, reconstruction, or replacement for school districts who qualify for hardship assistance.		
<b>K-12 Severely Overcrowded Schools</b>	<b>\$1.0 billion</b>	These funds will be available to severely overcrowded schools (schools at 175% capacity or higher). School districts receiving these funds will be required to replace portable classrooms with permanent classrooms, remove portable classrooms from severely overcrowded schools, and reduce the total number of portable classrooms in the district.  School districts receiving funds will be required to pay 50% of project costs.		

<sup>1</sup> A total of \$200 million is available from these two amounts combined as incentive funding to promote the creation of small high schools.

**Proposition 1D Funding Matrix**

Prepared by Townsend Public Affairs, Inc.

Program	Amount	Description	Eligible Projects	Status
<p><b>K-12 Charter Schools Facilities</b></p>	<p><b>\$500 million</b></p>	<p>These funds will be available for new construction and modernization of charter school facilities. These funds will be made available through the Charter School Facilities Program.</p> <p>For both new construction and modernization projects, the local entity must contribute 50% of the project costs.</p>		
<p><b>Career Technical Facilities</b></p>	<p><b>\$500 million</b></p>	<p>These funds will be available to high schools and local agencies that provide career technical programs. The grants will be allocated on a per square foot basis with a maximum grant of \$3 million for new construction and \$1.5 million for each modernization project.</p> <p>For both new construction and modernization grants, the local entity must contribute 50% of the project costs.</p>		
<p><b>Environmentally Friendly Projects</b></p>	<p><b>\$100 million</b></p>	<p>These funds will be available as incentive grants to promote environmentally friendly facilities. This includes new construction or modernization projects that promote the efficient use of energy and water, maximize the use of natural lighting and indoor air quality, use recycled materials, and use acoustics conducive to teaching and learning.</p>		

**Proposition 1D Funding Matrix**  
 Prepared by Townsend Public Affairs, Inc.

Program	Amount	Description	Eligible Projects	Status
<b>Joint-Use Projects</b>	<b>\$29 million</b>	<p>These funds will be available new construction and reconfiguration of existing joint-use facilities. Eligible joint-use projects may include: gymnasiums, libraries, child care facilities, and teacher preparation facilities that are located at a school and used for K-12/community or K-12/higher education purposes.</p> <p>For both new construction and reconfiguration, the school district and the joint-use partner share 50% of the project costs.</p>		
<b>Community College Projects</b>	<b>\$1.507 billion</b>	<p>These funds will be available to the California Community Colleges for assistance with capital outlay financing needs.</p>		
<b>University of California</b>	<b>\$890 million</b>	<p>These funds will be available to the University of California and Hastings College of the law for assistance with capital outlay financing needs.</p> <p>Up to \$200 million of these funds shall be available for capital improvements that enhance or expand medical education programs.</p>		
<b>California State University</b>	<b>\$690 billion</b>	<p>These funds will be available to the California State University for assistance with capital outlay financing needs.</p>		

# Proposition 1E

## Funding Matrix



**Proposition 1E Funding Matrix**  
 Prepared by Townsend Public Affairs, Inc.

Program	Amount	Description	Eligible Projects	Status
<p align="center"><b>Proposition 1E – Disaster Preparedness and Flood Prevention Bond Act of 2006 (AB 140, Nuñez)</b></p> <p>This measure authorizes the State to sell \$4.09 billion in general obligation bonds for the purpose of rebuilding and repairing California's most vulnerable flood prevention structures.</p>				
<p><b>State Central Valley Flood Control System and Delta Levees</b></p>	<p><b>\$3.0 billion</b></p>	<p>These funds shall be distributed by the Department of Water Resources and available for evaluation, repair, rehabilitation, reconstruction or replacement of levees, bypasses, and other facilities of the State Plan for Flood Control.</p> <p>These funds may also be used for improving or adding facilities to the State Plan for Flood Control to increase flood prevention in urban areas.</p> <p>The funds may also be used to reduce the risk of failure of levees in the delta.</p>		
<p><b>Flood Control Subventions</b></p>	<p><b>\$500 million</b></p>	<p>These funds shall be distributed by the Department of Water Resources and will be available to local governments as state funds for locally sponsored, federally authorized flood control projects, outside of the Central Valley system.</p>		
<p><b>Stormwater Flood Management</b></p>	<p><b>\$300 million</b></p>	<p>These funds shall be distributed as grants by the Department of Water Resources for stormwater flood management programs outside of the Central Valley system and have a non-state share cost in excess of 50 percent.</p>		
<p><b>Statewide Flood Protection Corridors and Bypasses</b></p>	<p><b>\$290 million</b></p>	<p>These funds are available for the protection, creation, and enhancement of flood protection corridors and bypasses, including floodplain mapping.</p>		