



ALAMEDA COUNTY TRANSPORTATION COMMISSION

Transportation Solutions: 2014 Transportation Expenditure Plan



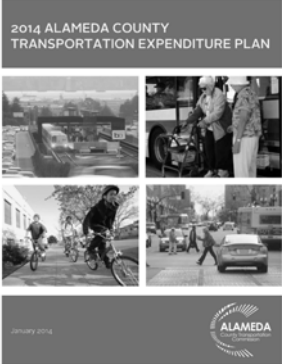


A presentation to the City of Oakland
Arthur L. Dao, Alameda CTC Executive Director
March 4, 2014

Expenditure Plan Overview

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- Alameda CTC seeks your approval of the 2014 Transportation Expenditure Plan
 - 30-year, \$8 billion investment in transportation
- 2014 Plan includes major investments for City of Oakland

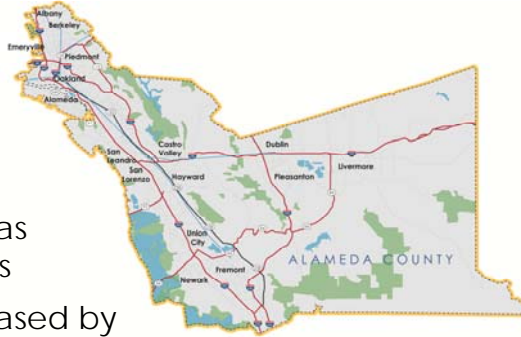


2014 TRANSPORTATION EXPENDITURE PLAN

Transportation Funding Needed for Alameda County

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- Projected population growth of 30% in Alameda County
- Senior population will double
- Decreased funding has resulted in service cuts
- Freeway delays increased by 23% in 2013
- Increasing demand on existing roads and transit systems
- Economic downturn affected jobs in Alameda County

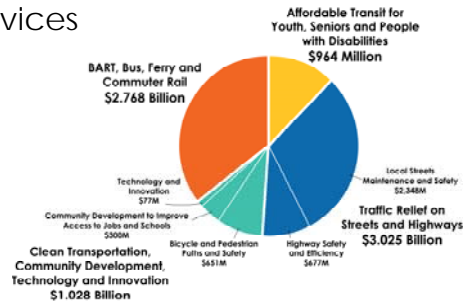


2014 TRANSPORTATION EXPENDITURE PLAN

2014 Plan Investments

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- BART, Bus, Ferry and Commuter Rail for reliable, safe and fast services
- Affordable Transit for Youth, Seniors and People with Disabilities
- Traffic Relief on Streets and Highways
- Clean Transportation, Community Development, Technology and Innovation
- Investments that create good jobs in Alameda County



2014 TRANSPORTATION EXPENDITURE PLAN

Funding for City of Oakland

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Continued transportation funding for:

	Estimated Revenue First Year of 2014 Measure (FY14-15)			Total 2014 Plan Funding 2015-2045
	Current Funding (FY13-14)	Current and 2014 Plan Investments	Percentage Increase	
Local streets maintenance and safety	\$9,340,000	\$17,960,000	92%	\$577,340,000
Bicycle and pedestrian paths and safety	\$1,090,000	\$1,990,000	83%	\$60,270,000
Paratransit for seniors and people with disabilities*	\$930,000	\$1,870,000	101%	\$63,270,000

* The current value is based on an adopted FY13-14 formula. The 2014 Plan value is based on the population over age 70 in Alameda County's four planning areas.

2014 TRANSPORTATION EXPENDITURE PLAN

Projects That Benefit Your Area

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- AC Transit — double the funding to increase/restore services
- AC Transit bus rapid transit projects: Grand Avenue/MacArthur Boulevard and Telegraph Avenue/East 14th Street/International Boulevard
- Affordable and accessible transit for seniors and people with disabilities
- Affordable student transit pass program and Safe Routes to Schools
- BART expansion and modernization at BART stations in Oakland
- Bay Trail and East Bay Greenway bicycle and pedestrian projects
- College Avenue/Broadway transit priority and targeted improvements along Broadway and Broadway Streetcar
- Commuter rail service enhancements (Capitol Corridor)

2014 TRANSPORTATION EXPENDITURE PLAN

Projects That Benefit Your Area

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- Freight improvements: Outer Harbor Intermodal Terminal, 7th Street grade separation, Oakland Army Base transportation infrastructure improvements and truck routes serving the Port of Oakland
- Improvements on major commute corridors in Oakland
- I-880 Broadway/Jackson Street multimodal transportation improvements
- I-880 local access and safety improvements at 23rd Avenue/ 29th Avenue, 42nd Avenue/High Street and Oak Street interchanges
- I-880 northbound carpool/express lane from A Street to Hegenberger Road
- Investments in transit oriented development at Eastmont Transit Center, the Broadway Valdez Specific Plan area and other major transit centers
- Operating and maintenance funding for ferry services

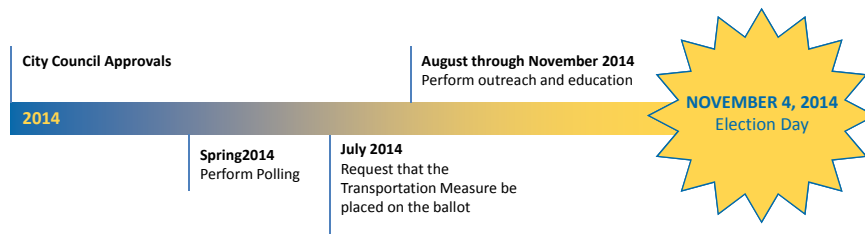
2014 TRANSPORTATION EXPENDITURE PLAN

Recommendation/Next Steps

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Recommendation: Approve and support
2014 Transportation Expenditure Plan

Now through July 2014: Alameda CTC seeks approval
of the new plan by Alameda County city councils
and the Board of Supervisors



2014 TRANSPORTATION EXPENDITURE PLAN