



# AGENDA REPORT


**TO:** Jestin D. Johnson  
City Administrator

**FROM:** LaTonda Simmons  
Assistant City Administrator

**SUBJECT:** SUPPLEMENTAL - Fiscal Year 2025-  
26 OFCY Grant Renewal

**DATE:** May 22, 2025

City Administrator Approval

  
Jestin Johnson (Jun 4, 2025 09:34 PDT)

Date: Jun 4, 2025

## **RECOMMENDATION**

**Staff Recommends That The City Council Adopt A Resolution:**

**Extending The Fiscal Year 2024-2025 Oakland Fund For Children And Youth Funded Grants For Twelve (12) Months For Seventy-Four (74) Non-Profit And Public Agencies For One Hundred And Forty-Four (144) Distinct Grant Programs Providing Direct Services For Fiscal Year (FY) 2025-2026 With Annual Awards Totaling An Amount Not To Exceed Eighteen Million Two Hundred Fifty Two Thousand Two Hundred And Eighty-two Dollars (\$18,252,282) To Provide Summer Programs From June 1, 2025 - September 30, 2025 And Full Year Programs From July 1, 2025 - June 30, 2026**

## **REASON FOR SUPPLEMENTAL REPORT**

This Supplemental Report reflects updated information to ensure the legislative record accurately captures these changes and informs Council decision-making.

Oakland Unified School District (OUSD) determines which agencies will operate after- school programming at their middle and elementary schools through a competitive bid process. As long as the agencies selected have also participated in the competitive bid process for Oakland Fund for Children and Youth (OFCY) funding, precedence has been that OFCY staff adhere to the decisions made by OUSD on which agencies will operate at each site.

OFCY staff have been notified that there are nine changes to elementary and middle after-school programming at OFCY-funded sites. OFCY staff submit this supplemental report to ensure the Council is made aware of these changes that impact the total number of agencies and programs proposed for FY 25-26 funding. This also changes the total amount of estimated funds requested for FY 25-26 contracts.

Below is an updated **Table 1: RFP Extension for FY 2025-2026 under the 2022-2025 Strategic Investment Plan.**

| Goal Area                               | Strategy Area   | # Programs Funded | FY 25-26            |
|---|---|-------------------|---------------------|
| Healthy Development of Young Children   | Social-Emotional Well-Being in Early Childhood          | 4                 | \$775,000           |
| Healthy Development of Young Children   | Family Resource Centers & Parent Engagement             | 10                | \$2,261,035         |
| Children's Success in School            | Comprehensive Afterschool Programs – Elementary Schools | 38                | \$3,245,000         |
| Children's Success in School            | Comprehensive Afterschool Programs –Middle Schools      | 14                | \$1,500,000         |
| Children's Success in School            | Middle School Engagement, Wellness & Transitions        | 5                 | \$710,000           |
| Children's Success in School            | High School & Postsecondary Student Success             | 11                | \$1,245,000         |
| Youth Development & Violence Prevention | Youth Leadership & Development                          | 33                | \$4,645,347         |
| Youth Development & Violence Prevention | Summer Academic & Enrichment, Summer Youth Employment   | 12                | \$1,161,000         |
| Youth Development & Violence Prevention | Violence Prevention                                     | 3                 | \$655,000           |
| Transition to Adulthood                 | Career Access & Employment for Opportunity Youth        | 9                 | \$1,660,000         |
| Transition to Adulthood                 | Career Access & Employment for Youth in School          | 5                 | \$770,000           |
| <b>TOTAL</b>                            | <b>FY 25-26 Grant Awards</b>                            | <b>144</b>        | <b>\$18,252,282</b> |

OFCY staff seek approval from Council to extend the FY 24-25 OFCY grants for twelve (12) months for seventy-four (74) non-profit and public agencies for one hundred and forty-four (144) distinct grant programs providing direct services for FY 25-26 with annual awards totaling an amount not to exceed eighteen million two hundred fifty two thousand two hundred and eighty-two dollars (\$18,252,282) to provide summer programs from June 1, 2025 - September 30, 2025 and full year programs from July 1, 2025 - June 30, 2026.

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Each change is explained in detail below.

1. Envisioneers, Inc. is no longer operating afterschool programming at **Westlake Middle School**. OUSD has selected Bay Area Community Resource (BACR) to operate afterschool programming in FY 25-26. BACR is currently an agency funded by OFCY to operate after-school programming at middle schools.
  - a. **This change reduces the total agencies for which OFCY requests funding from 75 to 74.**
  - b. There are still 14 programs in the Middle School strategy, so the total funding allocation requested for that strategy does not change.
2. OUSD has selected Think Together to operate after-school program services at **Carl B. Munck Elementary** School in FY 25-26. In FY 24-25 services were operated by Ujimaa Foundation. Think Together did not participate in the OFCY RFP competitive bid process. Thus, OFCY will not seek funding to support after-school programming at Carl B. Munck.
  - a. **This reduces the total number of programs within the Elementary School strategy OFCY requests funding for from 39 to 38.**
  - b. This reduces the total funding allocation requested for the Elementary School strategy from \$3,330,000.00 to \$3,245,000.00.
  - c. This does not change the total number of agencies for which OFCY requests funding because Ujimaa Foundation still plans to use OFCY grant funds to operate services at Lazear Elementary.
3. OUSD has selected Safe Passages to operate after-school program services at **Manzanita Seed** Elementary School in FY 25-26. In FY 24-25 services were operated by East Bay Asian Youth Center.
  - a. Both East Bay Asian Youth Center and Safe Passages are current OFCY grantees that are funded to operate elementary school after-school programming.
  - b. This does not change the total number of agencies, programs, or funding amount requested.
  - c. This will change the individual agency scopes of work and their total grant allocations for FY 25-26.
  - d. OFCY Grant Managers are aware of this change and will update the scopes of work and requested grant amounts accordingly.
4. OUSD has selected Safe Passages to operate after-school program services at **Emerson Elementary** School in FY 25-26. In FY 24-25 services were operated by Bay Area Community Resources.
  - a. Both Bay Area Community Resources and Safe Passages are current OFCY grantees that are funded to operate elementary school after-school programming.
  - b. This does not change the total number of agencies, programs, or funding amount requested.
  - c. This will change the individual agency scopes of work and their total grant allocations for FY 25-26.
  - d. OFCY Grant Managers are aware of this change and will update the scopes of work and requested grant amounts accordingly.
5. OUSD has selected Safe Passages to operate after-school program services at **Madison Primary** School in FY 25-26. In FY 24-25 services were operated by Bay Area Community Resources.
  - a. Both Bay Area Community Resources and Safe Passages are current OFCY grantees that are funded to operate elementary school after-school programming.

- b. This does not change the total number of agencies, programs, or funding amount requested.
  - c. This will change the individual agency scopes of work and their total grant allocations for FY 25-26.
  - d. OFCY Grant Managers are aware of this change and will update the scopes of work and requested grant amounts accordingly.
- 6. OUSD has selected Oakland Leaf Foundation to operate after-school program services at **La Escuelita** Elementary School in FY 25-26. In FY 24-25 services were operated by Girls Inc.
  - a. Both Girls Inc. and Oakland Leaf Foundation are current OFCY grantees that are funded to operate elementary school after-school programming.
  - b. This does not change the total number of agencies, programs, or funding amount requested.
  - c. This will change the individual agency scopes of work and their total grant allocations for FY 25-26.
  - d. OFCY Grant Managers are aware of this change and will update the scopes of work and requested grant amounts accordingly.
- 7. OUSD has selected East Bay Agency for Children to operate after-school program services at **REACH** Elementary School in FY 25-26. In FY 24-25 services were operated by Safe Passages.
  - a. Both East Bay Agency for Children and Safe Passages are current OFCY grantees that are funded to operate elementary school after-school programming.
  - b. This does not change the total number of agencies, programs, or funding amount requested.
  - c. This will change the individual agency scopes of work and their total grant allocations for FY 25-26.
  - d. OFCY Grant Managers are aware of this change and will update the scopes of work and requested grant amounts accordingly.
- 8. OUSD has selected Bay Area Community Resources to operate after-school program services at **West Oakland Middle** School in FY 25-26. In FY 24-25 services were operated by Girls Inc.
  - a. Both Girls Inc. and Bay Area Community Resources are current OFCY grantees that are funded to operate elementary school after-school programming.
  - b. This does not change the total number of agencies, programs, or funding amount requested.
  - c. This will change the individual agency scopes of work and their total grant allocations for FY 25-26.
  - d. OFCY Grant Managers are aware of this change and will update the scopes of work and requested grant amounts accordingly.
- 9. OUSD has selected Bay Area Community Resources to operate after-school program services at **Frick Middle** School in FY 25-26. In FY 24-25 services were operated by East Bay Asian Youth Center.
  - a. Both East Bay Asian Youth Center and Bay Area Community Resources are current OFCY grantees that are funded to operate elementary school after-school programming.
  - b. This does not change the total number of agencies, programs, or funding amount requested.

- c. This will change the individual agency scopes of work and their total grant allocations for FY 25-26.
- d. OFCY Grant Managers are aware of this change and will update the scopes of work and requested grant amounts accordingly.

**ACTION REQUESTED OF THE CITY COUNCIL**

That The City Council Adopt A Resolution:

Extending The Fiscal Year 2024-2025 Oakland Fund For Children And Youth Funded Grants For Twelve (12) Months For Seventy-Four (74) Non-Profit And Public Agencies For One Hundred And Forty-Four (144) Distinct Grant Programs Providing Direct Services For Fiscal Year (FY) 2025-2026 With Annual Awards Totaling An Amount Not To Exceed Eighteen Million Two Hundred Fifty Two Thousand Two Hundred And Eighty-two Dollars (\$18,252,282) To Provide Summer Programs From June 1, 2025 - September 30, 2025 And Full Year Programs From July 1, 2025 - June 30, 2026

For questions regarding this report, please contact ROBIN LOVE, Manager, Children and Youth Services Division at (510) 238-3231.

Respectfully submitted,



LaTonda Simmons (Jun 3, 2025 12:40 PDT)

LATONDA SIMMONS  
Assistant City Administrator

Reviewed by:  
Robin Love, Manager  
Children and Youth Services

Prepared by:  
Robyn Levinson, Program Planner  
Children and Youth Services Division

Attachments: (1)

Attachment A – Updated OFCY Grant Renewal Award List FY 2025-2026