

CDBG, HOME, ESG, HOPWA & CARES ACT ALLOCATIONS

Attachment C

Project #	Sponsor	Program Type/ Category	CDBG (FY 20/21)	CDBG (FY 21/22)*	CDBG CARRYFORWARD	REVOLVING LOAN PROGRAM INCOME	HOME	ESG	HOPWA	Totals
1	A Safe Place: Shelter Plumbing Project (Public Facility Improvements)	Public Facility / Capital Improvements	\$ 42,688	\$ -						\$ 42,688
2	Beautification Council: Operation Beautification Advancement (Public Service)	Public Services/ Neighborhood Clean Up	\$ 22,774	\$ 40,516						\$ 63,290
3	Construction Resource Center: Construction/Project Management Technical Assistance Training (Economic Development)	Economic Development/ Technical Assistance	\$ 75,000	\$ 50,000						\$ 125,000
4	East Bay Spanish Speaking Citizens' Foundation (SSCF): TEST II (Public Services - Youth)	Public Services/ Youth	\$ 46,930	\$ 46,930						\$ 93,860
5	East Oakland Community Development Corporation: East Oakland Entrepreneurship Forum (Economic Development - Micro Enterprise)	Economic Development/ Microenterprise	\$ 67,175	\$ 66,775						\$ 133,950
6	Family Bridgers, Inc.: Wholeness Program (Homeless solutions - Services & Operation Costs)	Public Services/ Homelessness	\$ 52,215	\$ 52,215						\$ 104,430
7	Fred Finch Youth Center dba Fred Finch Youth & Family Services: Rising Oaks (Youth Services)	Public Facility/Youth	\$ 82,144	\$ 49,350						\$ 131,494
8	Greater New Beginnings: Residential Facility (Youth Services)	Public Services/ Youth	\$ 48,781	\$ 48,781						\$ 97,562
9	Greater New Beginnings: Residential Facility: (Homeless Youth Services)	Public Services / Homelessness	\$ 15,527	\$ 15,527						\$ 31,054

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10	Greater New Beginnings: Residential Facility: (Youth Re-entry Services)	Public Services/ Homeless	\$ 15,527	\$ 15,527						\$ 31,054
11	LifeLong Medical Care: (Oakland House Calls Program - Senior Services)	Public Services/ Seniors	\$ 22,774	\$ 22,774						\$ 45,548
12	Native American Health Center Inc.: 3050 International Boulevard Health Center (Health Facilities)	Public Facility/Health Services	\$ 75,000	\$ 75,000						\$ 150,000
13	Oakland Public Works: Bushrod Recreation Center Improvements (Public Facility)	Public Facility / Capital Improvements		\$ 72,247						\$ 72,247
14	Oakland Public Works: Franklin Recreation Center Improvements (Public Facility)	Public Facility / Capital Improvements	\$ 134,466							\$ 134,466
15	Oakland Public Works: Astro Park Improvements (Public Facility)	Public Facility / Capital Improvements		\$ 130,154						\$ 130,154
16	Oakland Public Works: San Antonio Parks Improvements (Public Facility)	Public Facility / Capital Improvements		\$ 47,000						\$ 47,000
17	Oakland Public Works: DeFremery Pool and Park Improvements (Public Facility)	Public Facility / Capital Improvements	\$ 156,371	\$ 138,629						\$ 295,000
18	Oakland Public Works: Dimond Park Improvements (Public Facility)	Public Facility / Capital Improvements		\$ 30,000						\$ 30,000
19	Oakland Public Works: Rainbow Recreation Center Improvements (Public Facility)	Public Facility / Capital Improvements		\$ 82,000						\$ 82,000
20	Oakland Public Works: Elmhurst Library Improvements (Public Facility)	Public Facility / Capital Improvements		\$ 47,137						\$ 47,137

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21	Oakland Public Works - Environmental Services Division: D1 Food Hub Pilot (Food Bank)	Public Services/ Food Banks		\$ 15,000						\$ 15,000
22	OCCUR: Youth Technology Training (Youth Services)	Public Services/ Youth	\$ 83,554	\$ 83,554						\$ 167,108
23	OCCUR: Seniors Technology Training (Senior Services)	Public Services/ Seniors	\$ 22,774	\$ 22,774						\$ 45,548
24	Satellite Affordable Housing Associates: (3050 International Boulevard -Acquisition or Public Facility)	Acquisition/Public Facility	\$ 179,211	\$ 58,010						\$ 237,221
25	Student Program for Academic & Athletic Transitioning (SPAAT) (College & Career Performance Program - Youth Services)	Public Services/ Youth	\$ 110,220	\$ 110,220						\$ 220,440
26	St. Mary's Center: (Winter Shelter - Senior Services)	Public Services/ Seniors/ Homelessness	\$ 58,657	\$ 58,657						\$ 117,314
27	urban university: Single Moms at Work Transitional Housing (Transitional Housing- Public Service)	Public Services/ Homelessness/ Transitional Housing	\$ 96,895	\$ 84,530						\$ 181,425
28	Vietnamese American Community Center of the East Bay: Senior Services (Senior Services)	Public Services/ Seniors	\$ 15,293	\$ 20,722						\$ 36,015
29	Vietnamese Community Development Inc. of the East Bay: Senior Services (Senior Services)	Public Services/ Seniors	\$ 15,000							\$ 15,000

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30	Helen McGregory Plaza	Public Facility / Capital Improvements	\$ 33,247							\$ 33,247
31	Unallocated Amount Left To Discretion Of CDBG Office to Reallocate	Non-Public Services		\$ 2,794						\$ 2,794
32	Property Acquisition (To be Identified) CD District 6	Economic Development	\$ 90,186	\$ 90,586						\$ 180,772
33	City of Oakland / Department of Human Services/ Community Housing Services	Alameda County HOPWA - HIV/AIDS Housing, Services & Project Sponsor Administration							\$ 2,056,017	\$ 2,056,017
34	City of Oakland / Department of Human Services/ Community Housing Services	HOPWA Grantee Administration							\$ 92,347	\$ 92,347
35	City of Oakland / Department of Human Services/ Community Housing Services	HOPWA - Contra Costa County							\$ 904,875	\$ 904,875
36	City of Oakland / Department of Human Services/ Community Housing Services	HOPWA – OPERATION DIGNITY							\$ 25,000	\$ 25,000
37	City of Oakland/ Department of Housing & Community Development	East Bay Community Law Center/Fair Housing Services -	\$ 261,476							\$ 261,476
38	City of Oakland / Housing & Community Development	East Bay Community Law Center - Fair Chance Program			\$ 185,000					\$ 185,000
39	City of Oakland / Housing & Community Development	East Oakland Community Project	\$ 158,244							\$ 158,244

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40	City of Oakland / Human Services/ Community Housing	PATH Strategy Operating Expense -Third Party Contracts	\$ 246,772							\$ 246,772
41	City of Oakland / Human Services/ Community Housing	City of Oakland/ Department of Human Services- Program Delivery	\$ 240,327							\$ 240,327
42	City of Oakland / Human Services/ Community Housing	City of Oakland/ Department of Human Services- Admin CHS Admin	\$ 495,462							\$ 495,462
43	City of Oakland / Housing & Community Development	Emergency Home Repair and Home Maintenance and Improvement Loan Programs**	\$ 69,441		\$ 818,371	\$ 1,553,566				\$ 2,441,378
44	City of Oakland / Housing & Community Development	DHCD/Access Improvement and Lead-Safe Homes Program Grants **	\$ 358,989		\$ 440,599	\$ 5,559				\$ 805,147
45	Alameda County	Minor Home Repair Program	\$ 159,200							\$ 159,200
46	City of Oakland / Housing & Community Development	City of Oakland / Housing & Community Development Residential Lending/ Rehabilitation – Administration	\$ 785,826							\$ 785,826
47	City of Oakland / Housing & Community Development	Relocation Program	\$ 430,000							\$ 430,000
48	City of Oakland / Housing & Community Development	Homeownership Program	\$ 119,925							\$ 119,925
49	City of Oakland / Housing & Community	Housing Resource Center Anti- Displacement	\$ 230,000							\$ 230,000
50	City of Oakland / Housing & Community Development	HOME Program- Oakland HCD Administration					\$ 317,398			\$ 317,398

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51	City of Oakland / Housing & Community Development	HOME Program- Oakland HCD					\$ 2,856,581			\$ 2,856,581
52	City of Oakland/ Economic Workforce Development	Economic Development Program Delivery Costs	\$ 310,858							\$ 310,858
53	City of Oakland / Housing & Community Development	Community Development Block Grant General Administration	\$ 742,623							\$ 742,623
54	City of Oakland / Housing & Community Development	Community Development Block Grant Program Delivery Cost	\$ 601,635							\$ 601,635
55	City of Oakland Department of Human Services/ Community Housing	Emergency Solutions Grant- Administration						\$ 49,501		\$ 49,501
56	City of Oakland / Housing & Community Development	Emergency Solutions Grant - PATH Strategy						\$ 610,515		\$ 610,515
57	City of Oakland / Housing & Community Development	City of Oakland/ Department of Housing & Community Development Finance & City Attorney Office General Administration Costs	\$ 172,734							\$ 172,734
58	City of Oakland / Department of Human Services/ Community Housing Services	Matilda Cleveland Transitional Housing Program/Lease Cost	\$ 36,000							\$ 36,000
59	Drivers Plaza	Public Facility / Capital Improvements	\$ 15,000							\$ 15,000
60	City of Oakland / Housing & Community Development	Main Street Launch Small Business Loan Program	\$ 424,163							\$ 424,163

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61	City of Oakland / Housing & Community Development	Miscellaneous COVID19 Response and/or Back Up Projects Identified in 1st Substantial Amendment to the 2019/20 Annual Action Plan	\$ 284,525							\$ 284,525
Subtotal			\$ 7,705,609	\$ 1,577,409	\$ 1,443,970	\$ 1,559,125	\$ 3,173,979	\$ 660,016	\$ 3,078,239	\$ 19,198,347

CARES ACT FUNDING

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62	City of Oakland Department of Human Services/ Community Housing Services	Alameda County HOPWA-CV							\$ 302,848	\$ 302,848
63	City of Oakland Department of Human Services/ Community Housing Services	Contra Costa County HOPWA-CV							\$ 131,685	\$ 131,685
64	City of Oakland Department of Human Services/ Community Housing Services	City Administration HOPWA-CV							\$ 13,439	\$ 13,439
65	City of Oakland Department of Human Services/ Community Housing Services	Rapid ReHousing ESG-CV						\$ 2,275,917		\$ 2,275,917
Subtotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,275,917	\$ 447,972	\$ 2,723,889

*Contingent upon HUD 2021/22 CDBG Award To the C

**Carry-forward approved per Oakland City Council Resolution 87730 for 2019/20 and 2020/21