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OAKLAND

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AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Teresa Deloach Reed
Fire Chief

SUBJECT: Informational Report on UASI FY14
Purchases Over \$100,000.00

DATE: February 25, 2016

City Administrator Approval

Date:

3/9/16

RECOMMENDATION

Staff Recommends That The City Council Accept An Informational Report From The Emergency Management Services Division Regarding Urban Area Security Initiative (UASI) Fiscal Year (FY) 2014 Purchases Over \$100,000.00.

EXECUTIVE SUMMARY

Pursuant to Resolution No. 84526 C.M.S., staff will provide reports to City Council regarding purchases made under this resolution in excess of \$100,000.00. This report provides information on a purchase made in December 2015 in the amount of \$124,802.63 for Chemical-Biological-Radiological-Nuclear (CBRN) Self-Contained Breathing Apparatus (SCBA), certified as compliant with National Fire Protection Association (NFPA) 1981 and certified by The National Institute for Occupational Safety and Health (NIOSH) as compliant with the CBRN approval criteria.

BACKGROUND / LEGISLATIVE HISTORY

The Bay Area UASI (Urban Area Security Initiative) Approval Authority is comprised of eleven (11) members that represent three (3) core cities: Oakland, San Jose and San Francisco and eight counties: Alameda, Santa Clara, San Francisco, Contra Costa, Marin, Monterey, San Mateo, Sonoma and a California Office of Emergency Services (CalOES) representative. This approved body is responsible for the overall oversight of the regional UASI grant funds and all affiliated programs, projects and activities. Since the Fiscal Year 2006 UASI grant, the City and County of San Francisco has been the fiscal agent for all Bay Area UASI grants.

On July 16, 2013, the City Council approved Resolution 84526, authorizing the City Administrator or her designee to enter into the Urban Area Security Initiative (UASI) grant administration agreement with the City and County of San Francisco to accept and appropriate up to one million five hundred dollars (\$1,500,000) in FY 2014 UASI grant funding.

On November 19, 2015, the Emergency Management Services Division (EMSD) requested the Bay Area Urban Area Security Initiative (BAUASI) Fiscal Agent to reallocate \$126,826.00 in

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UASI FY 2014 grant funds that was originally allocated for personnel. This amount was identified during a reconciliation of grant funds in November of 2015 due to salary savings. This project change was approved by the Fiscal Agent for all Bay Area UASI grants for the purchase of SCBA air bottles, certified as compliant with NFPA 1981.

On December 17, 2015 a purchase was made in an amount of \$124,802.63 for 194 SCBA air bottles certified as compliant with NFPA 1981.

ANALYSIS AND POLICY ALTERNATIVES

The request for reallocation of funds in the amount of \$124,802.63 was identified during a reconciliation of grant funds in November of 2015 due to salary savings. In order to spend all UASI FY 2014 grant funds in accordance with the grant guidelines and by the end of the performance period of December 31, 2015, the SCBA air bottles were identified as an eligible expenditure. The procurement of this equipment was done in accordance with City of Oakland purchasing and contracting requirements, policies, and programs and following the provisions outlined in the UASI grant administration agreement with the City and County of San Francisco.

An SCBA air bottle is a part of personal protective equipment used during firefighting, rescue, hazardous materials, and similar operations where responders may encounter confined spaces, or other environments that are or could become oxygen deficient.

FISCAL IMPACT

There is no impact to the General Fund.

PUBLIC OUTREACH / INTEREST

There was no public outreach related to this informational report.

COORDINATION

The FY 2014 UASI grant application processes have always involved numerous meetings with hundreds of participants from throughout the Region in which the City of Oakland Police Department, Fire Department, Emergency Management Services Division and Department of Information Technology staff regularly attend. As part of the allocation and grant process, the urban areas various workgroups are required to engage in an additional process to prioritize the grant proposal funding and projects based on their allocations.

SUSTAINABLE OPPORTUNITIES

Economic: There are no Economic impacts.

Environmental: There are no Environmental impacts.

Social Equity: There are no impacts with regard to Social Equity.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council accept an informational report from the Emergency Management Services Division regarding Urban Area Strategic Initiative (UASI) Fiscal Year (FY) 2014 purchases over \$100,000.00.

For questions regarding this report, please contact Cathey Eide, Emergency Management Services Division Manager at 510-238-6069.

Respectfully submitted,



TERESA DELOACH REED
Fire Chief

Reviewed by: Rebecca Kozak
Executive Assistant

Prepared by: Cathey Eide
Emergency Services Manager
Emergency Management Services Division