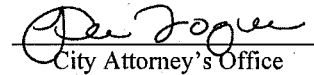


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Approved As To Form And Legality

  
City Attorney's Office

## OAKLAND CITY COUNCIL

RESOLUTION NO. 88678 C.M.S.

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**A RESOLUTION AWARDING OAKLAND FUND FOR CHILDREN AND YOUTH GRANT AGREEMENTS IN A TOTAL AMOUNT NOT TO EXCEED SEVENTEEN MILLION SIX HUNDRED NINETY THOUSAND NINE HUNDRED DOLLARS (\$17,690,900) TO PUBLIC AND NON-PROFIT AGENCIES TO PROVIDE SUMMER AND FULL YEAR PROGRAMS AND SERVICES FOR CHILDREN AND YOUTH FROM JUNE 1, 2021 – SEPTEMBER 30, 2021 FOR SUMMER PROGRAMS AND FROM JULY 1, 2021 – JUNE 30, 2022 FOR FULL YEAR PROGRAMS.**

**WHEREAS**, Article XIII, the Kids First! Oakland Fund for Children and Youth (OFCY), was added to the City of Oakland Charter (“Charter”) by voter approval in 1996 (Measure K) to help youth grow to become healthy, productive, and honorable adults; and

**WHEREAS**, the OFCY was extended for 12 years by voter approval in 2009 (Measure D); and

**WHEREAS**, pursuant to the authority provided by Charter section 1307, on March 3, 2020, the City Council adopted Ordinance No. 13588 C.M.S., which extended the OFCY for an additional 12 years; and

**WHEREAS**, the OFCY Planning and Oversight Committee (“POC”) was established pursuant to Measure K to provide oversight and direction for the OFCY planning and funding review process; and

**WHEREAS**, Charter section 1305 requires, among other things, that the POC prepare Three-Year Strategic Investment Plans for Council approval, solicit funding applications from private non-profit and public agencies, make funding recommendations, and conduct annual performance evaluations of grant recipients; and

**WHEREAS**, on October 30, 2018, the City Council approved the OFCY 2019-2022 Strategic Investment Plan prepared by the POC (Resolution No. 87400 C.M.S.); and

**WHEREAS**, in 2019, the City Council accepted the POC’s funding recommendations and awarded grants to 154 private non-profit and public agencies to provide direct services for children and youth for Fiscal Year (FY) 2019-2020, with an option to renew each grant for an additional one-year term in FY 2020-2021 and 2021-2022 pending Council approval (Resolution Nos. 87660, 87753, and 87860 C.M.S.); and

**WHEREAS**, in 2020, the City Council accepted the POC's funding recommendations and awarded renewed annual grants to 149 private non-profit and public agencies to provide direct services for children and youth for FY 2020-2021, with an option to renew each grant for an additional one-year term in FY 2021-2022 pending Council approval (Resolution Nos. 88119 and 88190 C.M.S.); and

**WHEREAS**, the POC evaluated the performance of OFCY grant recipients that provided services for children and youth in FY 2020-2021 at its April 7, 2021 public meeting and at its May 5, 2021 public meeting recommended renewal of 149 grants for FY 2021-2022 in the total amount of \$17,690,900; and

**WHEREAS**, the POC recommends renewal of the grant agreements with the following 149 private non-profit and public agencies in the specified amounts for a total amount not to exceed \$17,690,900 for a third term beginning June 1, 2021 and ending September 30 2021 for summer programs and beginning July 1, 2021 and ending June 30, 2022 for year-round programs:

<b>Agency Name</b>	<b>Program Name</b>	<b>FY 21-22 Grant Award</b>
<b>Socioemotional Well-Being in Preschool and ECE Settings</b>		<b>\$888,600</b>
Family Paths, Inc.	Early Childhood Mental Health Consultation Collaborative	\$353,100
Jewish Family & Community Services East Bay	Integrated Early Childhood Consultation Program	\$353,100
Lincoln	Early Child Mental Health Consultation (ECMHC)	\$182,400
<b>Parent Engagement and Support</b>		<b>\$1,361,800</b>
Alameda County Health Care Services Agency	Oakland WIC Father Cafes	\$114,000
City of Oakland Parks Recreation & Youth Development	Community Adventure Pre-K Playgroups (CAPP)	\$176,600
Oakland Promise (formerly known as East Bay College Fund)	Oakland Promise: Brilliant Baby	\$278,100
Family Paths, Inc.	Abriendo Puertas/ Opening Doors Parent Education	\$48,500
LifeLong Medical Care	Project Pride	\$79,200
Oakland Unified School District	Kindergarten Readiness-Summer Pre-K	\$58,200
Our Family Coalition	Building Strong Children in LGBTQ Families	\$48,500
Prescott-Joseph Center for Community Enhancement	Fr. Charles D. Burns, SVD Pre-Pre-School Program	\$88,200
Refugee & Immigrant Transitions	Parent & Tot Initiative (PTI)	\$117,400
Safe Passages	Safe Passages Baby Learning Communities Collaborative	\$353,100
<b>Family Resource Centers</b>		<b>\$1,080,400</b>
BANANAS, Inc	Healthy Havenscourt Early Care & Kinder Readiness Hub	\$282,700
East Bay Agency for Children	Central Family Resource Center	\$115,200
East Bay Agency for Children	Hawthorne Family Resource Center	\$180,100
Lincoln	New Highland Academy and Rise Community School (NH/R)	\$91,100

Agency Name	Program Name	FY 21-22 Grant Award
Lotus Bloom	Multicultural Family Resource Centers	\$353,100
Lotus Bloom	School Readiness Playgroups	\$58,200

Comprehensive Afterschool Programs		\$5,060,800
Attitudinal Healing Connection	Community School for Creative Education	\$58,200
Bay Area Community Resources	Brookfield Elementary	\$80,000
Bay Area Community Resources	Elmhurst Community Prep	\$103,500
Bay Area Community Resources	Emerson Elementary	\$80,000
Bay Area Community Resources	Esperanza Elementary	\$80,000
Bay Area Community Resources	Fred T. Korematsu Discovery Academy	\$80,000
Bay Area Community Resources	Fruitvale Elementary	\$80,000
Bay Area Community Resources	Global Family	\$89,400
Bay Area Community Resources	Grass Valley Elementary	\$89,400
Bay Area Community Resources	Greenleaf Elementary	\$80,000
Bay Area Community Resources	Hoover Elementary	\$89,400
Bay Area Community Resources	Howard Elementary	\$80,000
Bay Area Community Resources	LIFE Academy	\$103,500
Bay Area Community Resources	Lockwood STEAM Academy	\$140,000
Bay Area Community Resources	Madison Park Academy 6-12	\$103,500
Bay Area Community Resources	Madison Park Academy TK-5	\$80,000
Bay Area Community Resources	Markham Elementary	\$89,400
Bay Area Community Resources	Martin Luther King, Jr. Elementary	\$89,400
Bay Area Community Resources	Prescott	\$80,000
Bay Area Community Resources	Sankofa Academy	\$89,400
Citizen Schools California	Westlake	\$94,100
East Bay Agency for Children	Achieve Academy	\$80,000
East Bay Agency for Children	New Highland Academy	\$80,000
East Bay Agency for Children	Rise Community School	\$80,000
East Bay Asian Youth Center	Bella Vista Elementary School	\$80,000
East Bay Asian Youth Center	Edna Brewer Middle School	\$103,500
East Bay Asian Youth Center	Franklin Elementary School	\$89,400
East Bay Asian Youth Center	Frick Middle School	\$94,100
East Bay Asian Youth Center	Garfield Elementary School	\$89,400
East Bay Asian Youth Center	Lazear Charter Academy	\$94,100
East Bay Asian Youth Center	Lincoln Elementary School	\$89,400
East Bay Asian Youth Center	Manzanita Community School	\$80,000
East Bay Asian Youth Center	Manzanita SEED	\$89,400
East Bay Asian Youth Center	Roosevelt Middle School	\$103,500
East Bay Asian Youth Center	Urban Promise Academy	\$94,100
Girls Incorporated of Alameda County	Acorn Woodland Elementary	\$89,400

Girls Incorporated of Alameda County	Allendale Elementary School	\$89,400
Girls Incorporated of Alameda County	Bridges Academy	\$89,400
Girls Incorporated of Alameda County	Burkhalter Elementary	\$80,000
Girls Incorporated of Alameda County	Horace Mann Elementary	\$89,400
Girls Incorporated of Alameda County	La Escuelita Elementary	\$103,500
Girls Incorporated of Alameda County	Parker	\$86,600
Girls Incorporated of Alameda County	West Oakland Middle School	\$81,100
Higher Ground Neighborhood Development Corp.	East Oakland Pride	\$80,000
Lighthouse Community Public Schools	Lighthouse Community Charter School	\$103,500
Oakland Leaf Foundation	ASCEND	\$103,500
Oakland Leaf Foundation	Bret Harte Middle School	\$94,100
Oakland Leaf Foundation	EnCompass Academy	\$80,000
Oakland Leaf Foundation	International Community School	\$80,000
Oakland Leaf Foundation	Learning Without Limits	\$89,400
Oakland Leaf Foundation	Think College Now	\$80,000
Safe Passages	Coliseum College Prep Academy	\$103,500
Safe Passages	Laurel Elementary	\$89,400
Safe Passages	United for Success Academy	\$103,500
Ujimaa Foundation	Carl Munck	\$80,000
Young Men's Christian Association of The East Bay	Piedmont Avenue Elementary School	\$80,000
Young Men's Christian Association of The East Bay	REACH Academy	\$79,000
<b>Engagement and Success for Elementary and Middle School Students</b>		<b>\$546,000</b>
Chapter 510 Ink	Writing to Readiness	\$34,000
Destiny Arts Center	Arts in Oakland Schools	\$150,700
Lincoln	West Oakland Initiative (WOI)	\$176,600
S.P.A.A.T. (Student Program For Academic And Athletic Transitioning)	Athletes CODE (TAC) MS Engagement	\$93,100
Safe Passages	Elev8 Youth	\$91,600
<b>Summer Programming</b>		<b>\$1,131,100</b>
Aim High for High School	Aim High Oakland	\$157,200
Boys & Girls Clubs of Oakland, Inc.	Summer Gains	\$157,200
City of Oakland Parks Recreation & Youth Development	Oakland Fine Art Summer School (OFASS)	\$61,400
East Bay Asian Youth Center	Camp Thrive	\$145,500
East Bay Consortium of Educational Institutions, Inc.	Pre-Collegiate Academy	\$72,800
East Oakland Youth Development Center	Summer Cultural Enrichment Program	\$157,200
Family Support Services	Kinship Summer Youth Program	\$113,000
Girls Incorporated of Alameda County	Concordia Summer	\$66,900
Lincoln	Oakland Freedom Schools (OFS)	\$157,200
Prescott Circus Theatre	Prescott Circus Theatre Summer Program	\$42,700

<b>Youth Development and Leadership</b>		<b>\$4,106,100</b>
Alameda County Health Care Services Agency	ACCASA Mentors for Oakland Youth in Foster Care	\$94,100
American Indian Child Resource Center	Culture Keepers	\$71,300
Asian Pacific Environmental Network	AYPAL: Building API Community Power Youth Development and Leadership	\$80,000
Attitudinal Healing Connection	West Oakland Legacy Project	\$184,700
Bay Area Girls Rock Camp	Girls Rock Summer Camp & Girls Rock After School Program	\$87,800
Bay Area Outreach & Recreation Program	Sports & Recreation for Youth with Disabilities	\$60,200
Bay Area SCORES	Oakland SCORES	\$177,400
Brothers on the Rise	Brothers, UNITE!	\$103,600
Communities United for Restorative Youth Justice	CURYJ Leadership Development	\$70,600
Community Works West	Project WHAT!	\$94,100
Covenant House California	DreamCatcher Youth Program	\$50,100
Dimensions Dance Theater	Rites of Passage	\$70,600
East Bay Asian Local Development Corporation	Lion's Pride	\$176,600
East Oakland Youth Development Center	K-8 Year-Round Youth Development	\$176,600
EastSide Arts Alliance	Youth Community Culture Builders	\$178,800
First Place for Youth	Young Adult Leadership Program (YALP)	\$176,600
Fresh Lifelines for Youth, Inc.	FLY Mentoring and Leadership Services	\$89,900
Friends of Peralta Hacienda Historical Park	Peralta Hacienda Youth Programs	\$159,200
Health Initiatives for Youth	Leadership in Diversity	\$57,500
La Clinica de La Raza, Inc.	Youth Brigade	\$156,900
Motivating, Inspiring, Supporting and Serving Sexually Exploited Youth	STAR Leadership Collaborative	\$66,400
Music is eXtraordinary, Inc	Explorations in Music	\$94,100
Native American Health Center, Inc.	Indigenous Youth Leadership Development Program	\$176,600
Oakland Kids First	REAL HARD- Youth Leadership Program	\$94,100
Oakland Leaf Foundation	Oakland Leaf Internship Program	\$94,100
Oakland LGBTQ Community Center	LGBTQ Youth Development Program	\$94,100
Oakland Public Education Fund	Youth Beat	\$58,200
Project Avary	Leadership Program for Children with Incarcerated Parents	\$157,400
Refugee & Immigrant Transitions	Newcomer Community Engagement Program (NCEP)	\$153,400
Safe Passages	Get Active	\$165,600
Spanish Speaking Unity Council of Alameda County, Inc.	The Latinx Mentoring & Achievement (LMA)	\$176,600
The East Bay Spanish Speaking Citizens' Foundation	LIBRE (Leading the Independence of our Barrios for Raza Empowerment)	\$94,100
The Hidden Genius Project	Oakland Programming Series	\$176,600

Youth ALIVE!	Teens on Target Violence Prevention Youth Leadership & Peer Education	\$94,100
Youth Together	Youth Leadership Development Program	\$94,100
<b>High School and Postsecondary Student Success</b>		<b>\$1,164,300</b>
Catholic Charities of the East Bay	Experience Hope	\$176,600
Centro Legal de la Raza	Youth Law Academy (YLA)	\$176,600
College Track	Empowering Oakland Students To and Through College	\$176,600
Oakland Kids First	Knight Success: College Ready, Career Ready and Community Ready	\$94,100
Oakland Unified School District	African American Male Achievement	\$220,700
Oakland Unified School District	Oakland International High School: Refugee & Immigrant Wellness, Leadership and Restorative Justice Initiative	\$80,000
Oakland Unified School District	Student Engagement in Restorative Justice	\$181,500
The Mentoring Center	EMERGE	\$58,200
<b>Career Awareness and Employment Support</b>		<b>\$2,351,800</b>
Alameda County Health Care Services Agency	Alameda County Health Care Services Agency - Career Exploration Program	\$176,600
Alameda Health System	Oakland Health Careers Collaborative	\$318,000
Biotech Partners	Biotech Partners' Biotech Academy at Oakland Technical High School	\$138,600
Bridges from School to Work, Inc.	Bridges from School to Work	\$109,900
Center for Young Women's Development	Siblings on The Rise	\$147,900
Civicorps	Civicorps Academic and Professional Pathway	\$181,800
East Bay Asian Local Development Corporation	Havenscourt Youth Jobs Initiative	\$123,100
Lao Family Community Development, Inc. (LFCD)	Oakland Youth Industries Exploration (YIE) Program	\$176,600
Lao Family Community Development, Inc. (LFCD)	Youth on the Move Summer Employment Program	\$87,300
New Door Ventures	New Door Ventures Employment Program for Oakland Opportunity Youth 16-21	\$181,600
Oakland Unified School District	Exploring College and Career Options (ECCO)	\$174,600
The Youth Employment Partnership, Inc.	Level Up - Options for Real Careers	\$176,600
The Youth Employment Partnership, Inc.	Summer Jobs	\$131,000
Youth Radio dba YR Media	Digital Media Pathways	\$140,900
Youth UpRising	YU Achieve (Summer Youth Employment)	\$87,300
<b>TOTAL:</b>		<b>\$17,690,900</b>

; and

**WHEREAS**, the Oakland's proposed FY2021-2023 Two-Year Budget includes a \$17,453,588 appropriation to the Kids First Oakland Fund for Children and Youth for FY 2021-2022; and

**WHEREAS**, 90 percent of the \$17,453,587 appropriation or \$15,708,229 is available for the 149 aforementioned grant agreements in the Oakland Fund for Children and Youth (OFCY) - Kids First Oakland Children's Fund (1780), Youth Services Organization (78251), Services: Contract (54912), OFCY FY 2021-2022 Project (1005541); and

**WHEREAS**, additional funds from prior years carryforward of \$593,227 and \$1,389,444 are available for the 149 aforementioned grant agreements in the Oakland Fund for Children and Youth (OFCY) - Kids First Oakland Children's Fund (1780), Youth Services Organization (78251), Services: Contract (54912), OFCY FY 2017-2018 Project (1003645) and OFCY FY 2018-2019 Project (1004172), now, therefore, be it

**RESOLVED:** That the City Council awards grants to the aforementioned 149 private non-profit and public agencies in the above specified amounts for a total amount not to exceed \$17,690,900 to provide programs for children and youth for a third term beginning June 1, 2021 and ending September 30, 2021 for summer programs and beginning July 1, 2021 and ending June 30, 2022 for year-round programs; and be it

**FURTHER RESOLVED:** That the City Council allocates an amount not to exceed \$17,690,900 from the Oakland Fund for Children and Youth (OFCY) - Kids First Oakland Children's Fund (1780), Youth Services Organization (78251), Services: Contract (54912), OFCY FY 2021-2022 Project (1005541), OFCY FY 2017-18 Project (1003645) and OFCY FY 2018-2019 Project (1004172) to fund the above-mentioned grant awards; and be it

**FURTHER RESOLVED:** That these agreements are not professional services contracts as defined by City ordinance as they do not provide goods or services to the City but rather they are grants to public and nonprofit programs that serve the public at large, therefore the competitive request for proposal/qualifications process is not required under Oakland Municipal Code section 2.04.015; and be it

**FURTHER RESOLVED:** That the City Administrator is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary in accordance with the basic purpose of this resolution; and be it

**FURTHER RESOLVED:** That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

3061104v1

IN COUNCIL, OAKLAND, CALIFORNIA,

JUN 0 1 2021

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, ~~WYNN~~ AND  
PRESIDENT FORTUNATO BAS - 7

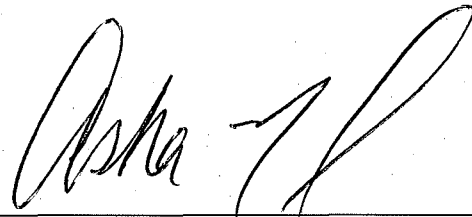
NOES - 0

ABSENT - 0

ABSTENTION - 0

Excused - 1 Thao

ATTEST:



ASHA REED

City Clerk and Clerk of the Council of the  
City of Oakland, California