

FY 24-25 Midcycle Budget

Policy Directive from Councilmembers Ramachandran and Reid

Direct the City Administration to collaborate with the Budget Advisory Commission, Finance department, and Finance Committee to increase the frequency of informational reports, including departmental staffing matrixes, to the City Council to ensure accountability and real-time reporting on departmental spending, maintaining a structurally balanced budget. These reports should update the public on the progression of the City's efforts to address our structural deficit for future years and provide insights into the impacts on staff and operations