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AGENDA REPORT

TO: Chairperson Libby Schaaf and Members
of the Finance and Management
Committee

FROM: Donna Hom
Budget Director

SUBJECT: Monthly Standing Budget
Implementation Tracking Report

DATE: November 5, 2013

City Administrator
Approval

Date

11-19-13

A standing oral report from staff will be scheduled for every 4th Tuesday Finance and Management committee meeting, for the purpose of presenting to the Committee any new developments relating to updates to the Budget Implementation Tracking Report

Respectfully submitted,

Donna Hom
Budget Director / Deputy City Administrator
City Administrator Officer