



AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Sara Bedford
Director, Human Services

SUBJECT: Amendment to Correct Appropriation Fund for Pilot Youth Gang Intervention Services
DATE: January 27, 2020

City Administrator Approval

Date: 1/30/20

RECOMMENDATION

Staff Recommends That The City Council Adopt A Resolution Amending Resolution No. 87756 C.M.S., Which Among Other Things, Accepted And Appropriated A Second Chance Act Grant Not To Exceed \$100,000 Annually from Alameda County Probation Department For Violence Intervention Services to Reflect The Correct Fund to Which the Grant is Appropriated.

EXECUTIVE SUMMARY

This staff report recommends a fund correction from California Board of Corrections (2152) to Department of Justice (2112) to provide pilot gang intervention program in partnership with Alameda County Probation. This program is funded through an Office of Juvenile Justice and Delinquency Prevention (OJJDP) Second Chance Act Grant; City Council approved appropriation of these grant funds from Alameda County Probation Department (ACPD) for this purpose in their June 18, 2019 meeting (Resolution No. 87756 C.M.S).

BACKGROUND/LEGISLATIVE HISTORY

At their June 18, 2019 meeting, City Council authorized appropriation of a Second Chance grant through ACPD to pilot a juvenile gang intervention program (Resolution No. 87756 C.M.S.). The pilot program will involve pre-release life coaching and multi-disciplinary team meetings to coordinate wraparound services and improve outcomes for gang-involved youth.

ANALYSIS AND POLICY ALTERNATIVES

Staff has worked with ACPD to launch this pilot project and seeks to correct the fund from California Board of Corrections (2152) to Department of Justice (2112) to spend down the award. ACPD and the federal funder are eager reimburse the City of Oakland for services provided.

FISCAL IMPACT

The total projected cost of all this pilot program in FY 2019-2020 is \$100,000. The recommended award will be supported by \$85,000 in Second Chance grant funds Department of Justice (2112), Policy and Planning Organization (78311), OJJDP Project (1005116) and supplemented by \$15,000 in restricted funds collected for violence prevention programs as authorized by the Safety and Services Act Fund (2252), Policy & Planning Organization (78311), HSD Projects (1004313).

PUBLIC OUTREACH/INTEREST

Oakland Unite conducted an intensive public input and planning process to develop the approved Oakland Unite 2019-2021 Spending Plan which identified the need to provide pre-release life coaching support to gang involved youth before they exit the Juvenile Justice Transition Center.

COORDINATION

This report and legislation have been reviewed by the Budget Bureau and City Attorney's Office.

PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

The proposed grant is for a pilot program intended to improve outcomes for gang-involved youth. Staff will work with ACPD to determine effectiveness of the program once implemented.

SUSTAINABLE OPPORTUNITIES

Economic: Programs for Oakland youth affected by gang violence will improve their long-term economic stability through recidivism reduction and educational achievement. Breaking the cycle of violence reduces medical, police, and incarceration costs.

Environmental: Expanding social services and improving opportunities for youth impacted by gangs helps make marginalized communities safer, healthier, and stronger. Safer neighborhood conditions contribute to the growth and revitalization of our communities.

Social Equity: The pilot program will focus on serving low-income youth of color most impacted by violence and seeks to achieve greater social equity by improving school performance, expanding employment opportunities and providing comprehensive support.

Sabrina B. Landreth, City Administrator

Subject: Amendment to Correct Appropriation Fund for Pilot Youth Gang Intervention Program

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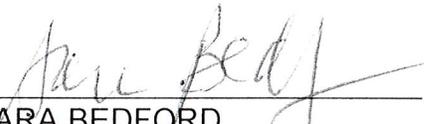
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ACTION REQUESTED OF THE COUNCIL

Staff recommends that the City Council adopt a resolution amending Resolution No. 87756 C.M.S., which among other things, accepted and appropriated an OJJDP Second Chance Act grant not to exceed \$100,000 annually from Alameda County Probation Department for violence intervention services to reflect the correct fund to which the grant is appropriated.

For questions regarding this report, please contact Peter Kim at 510-238-2374.

Respectfully submitted,



SARA BEDFORD
Director, Human Services Department

Reviewed by:
Peter Kim, Manager

Prepared by:
Mailee C. Wang, Planner
Oakland Unite


City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

A RESOLUTION AMENDING RESOLUTION NO. 87756 C.M.S., WHICH, AMONG OTHER THINGS, ACCEPTED AND APPROPRIATED A SECOND CHANCE ACT GRANT NOT TO EXCEED \$100,000 ANNUALLY FROM ALAMEDA COUNTY PROBATION DEPARTMENT FOR VIOLENCE INTERVENTION SERVICES, TO REFLECT THE CORRECT FUNDS TO WHICH THE GRANT IS APPROPRIATED

WHEREAS, Resolution No. 87756 C.M.S. authorized various grant agreements to provide violence intervention services using Public Safety and Services Violence Prevention Act funding; and

WHEREAS, Resolution No. 87756 C.M.S. also authorized the City's acceptance and appropriation of an Office of Juvenile Justice and Delinquency Prevention (OJJDP) "Second Chance" grant in the annual amount of \$100,000 from Alameda County Probation Department (ACPD) to pilot a juvenile gang intervention program; and

WHEREAS, Resolution No. 87835 C.M.S. previously amended Resolution No. 87756 C.M.S. regarding issues different from those addressed by the instant resolution; and

WHEREAS, the City's designated appropriation fund into which the annual \$100,000 ACPD Second Chance grant monies would be placed was misidentified in Resolution No. 87756 C.M.S. as California Board of Corrections Fund (2152); and

WHEREAS, the correct designated City appropriation fund should have been Department of Justice Fund (2112); now therefore be it

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RESOLVED: That Resolution No. 87756 is hereby amended to correct the City's designated appropriation fund into which the annual \$100,000 ACPD Second Chance OJJDP grant monies will be placed, from the California Board of Corrections Fund (2152) to the Department of Justice Fund (2112).

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND
PRESIDENT KAPLAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____

LATONDA SIMMONS
City Clerk and Clerk of the Council of the
City of Oakland, California