

## OAKLAND CITY COUNCIL

RESOLUTION NO. \_\_\_\_\_ C.M.S.

INTRODUCED BY VICE MAYOR KAPLAN

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**RESOLUTION AMENDING THE FISCAL YEAR 2022-2023 MIDCYCLE  
ADOPTED POLICY BUDGET RESOLUTION WHICH WAS ADOPTED  
AT THE CITY COUNCIL'S SPECIAL MEETING ON JUNE 30, 2022**

**WHEREAS**, on June 30, 2022, the Oakland City Council passed Resolution No. XXXXX C.M.S., which adopted the City of Oakland Midcycle Policy Budget Amendments for Fiscal Year (FY) 2022-23; and

**WHEREAS**, General Fund revenue is at least \$2 million higher than the projected amount in the proposed Midcycle Budget because of additional money identified by the Oakland Coliseum JPA; in addition, Measure BB revenue is projected to be ten percent above what is proposed in the Midcycle Budget; and

**WHEREAS**, the Administration's proposed Midcycle Budget Amendments for FY 2022-2023 included positive fund balances in Fund 2415 - Development Service Fund, and Fund 2102 Department of Agriculture, which could be used for vital City services; and

**WHEREAS**, once these additional funds were identified, the City Council made a scheduling motion to continue budget discussions to the Special City Council meeting on July 11, 2022; and

**WHEREAS**, the City Council has agreed on modifications to the proposed budget as shown in **Exhibit 1**, which together with the proposed budget constitute the Fiscal Years 2022-23 Midcycle Policy Budget Amendments; now, therefore, be it

**RESOLVED:** That the City Council hereby adopts the proposed budget amendments as modified by **Exhibit 1** as the City of Oakland Adopted Midcycle Budget Amendments for Fiscal Years 2022-23; and be it

**FURTHER RESOLVED:** That the City Administrator is authorized to expend City funds in accordance with the laws of the State of California and the City of Oakland, and the City of Oakland FY 2022-23 Midcycle Budget Amendments attached hereto; and be it

**FURTHER RESOLVED:** That the City Administrator must obtain approval from the City Council before (1) substantially or materially altering the relative department allocations of funding set out in the Adopted Policy Budget, (2) substantially or materially changing the levels of service expressly prioritized and funded by the Adopted Policy Budget including but not limited to layoffs and/or freezes that would substantially or materially (a) change levels of service, or (b) affect programs, or (3) eliminates or suspends entire programs funded by the Adopted Policy Budget; and be it

**FURTHER RESOLVED:** That this Resolution shall take effect immediately upon its passage.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES – FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO,  
PRESIDENT FORTUNATO BAS  
NOES –  
ABSENT –  
ABSTENTION –

ATTEST: \_\_\_\_\_  
ASHA REED  
City Clerk and Clerk of the Council of the  
City of Oakland, California