

CITY OF OAKLAND
AGENDA REPORT

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2003 NOV 25 AM 9:15

To: Office of the City Manager
Attn: Deborah Edgerly
From: Police Department
Date: December 9, 2003

Re: **A report and proposed resolution authorizing the City Manager to accept and appropriate a grant in the amount of one hundred seven thousand five hundred and twenty-five dollars (\$107,525) from the State of California, Office of Traffic Safety, for a Sobriety Checkpoint Program to be Conducted by the Police Department**

SUMMARY

The Police Department applied for and was awarded a grant in the amount of \$107,525 from the State of California, Office of Traffic Safety. The funds will be used to offset overtime and reporting costs for participation in a Sobriety Checkpoint Program conducted by local law enforcement agencies. The sobriety checkpoints will take place during a 17-day period during December 2003 – January 2004, and a 16-day period in June – July, 2004 in support of the national “You Drink & Drive, You Lose” national campaign.

The Sobriety Checkpoint Program is designed to reduce the number of people injured or killed in alcohol- involved crashes through the combined efforts of the Office of Traffic Safety and local law enforcement agencies.

FISCAL IMPACT

The State of California, Office of Traffic Safety, approved the Police Department’s Sobriety Checkpoint program. It is anticipated that the state shall grant the City of Oakland \$107,525 in state funds for FY 2003-04. The funds will be allocated in the State of California Grant Fund: 2999, Org.: 104811, in a Project Account to be determined. The funds will be allocated as follows:

Use of Funds	Amount
O/T for Sworn Personnel (Supervisors) (96/hrs x \$68.99/hr x 2)	\$13,247
O/T for Police Officers (non-Supervisory) (96/hrs x \$59.75/hr x 13)	\$74,568
O/T for non-Sworn Personnel (96/hrs x \$34.22/hr x 6)	\$19,710
TOTAL	\$107,525

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The City's mandated Central Services Overhead (CSO) charges associated with the grant equals \$19,116 (based upon a calculation rate of 17.77%). According to the granting agency, such costs are disallowed. Therefore, the Department requests a waiver for all CSO charges.

BACKGROUND

While California has made great strides in the fight against Driving Under the Influence (DUI), alcohol-involved fatalities have steadily increased both nationally and in California since 1999. Studies conducted in California and other states have shown that cities that conduct sobriety checkpoints see substantial reductions in alcohol-involved crashes. Additionally, organizations such as Mothers Against Drunk Driving, the National Highway Traffic Safety Administration, and the National Transportation Safety Board call sobriety checkpoints one of the most important DUI counter-measures available to law enforcement.

KEY ISSUES AND IMPACTS

In October 2000 the Police Department re-consolidated its Traffic Section under a unified command and took several steps to improve traffic safety through law enforcement. Traffic officers and supervisors have received additional training in the establishment and operation of checkpoints and the Traffic Section is in the process of computerizing its reporting and record-keeping procedures as they relate to DUI, blood-alcohol test results, and collision information.

SUSTAINABLE OPPORTUNITIES

Economic

The indirect economic benefits associated with removing/keeping alcohol-impaired drivers off our streets are enormous in terms of life and property protection.

Environmental

There are no environmental issues associated with this initiative.

Social Equity

The services provided by the Police Department's participation in the Sobriety Checkpoint Program will assist the community through improved police services and enhanced police-community relations.

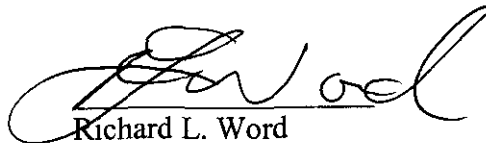
DISABILITY AND SENIOR CITIZEN ACCESS

There are no ADA or senior citizen access issues contained in this report.

RECOMMENDATION

The Oakland Police Department recommends that the City Council authorize the City Manager to accept a grant for \$107,525 from the State of California, Office of Traffic Safety for the Sobriety Checkpoint Program and appropriate said funds to the Police Department.


Respectfully submitted,



Richard L. Word
Chief of Police

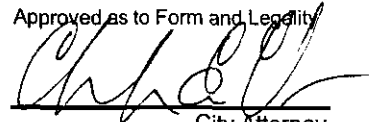
Prepared by: Candice Jessie
Administrative and Technical Services Division
Bureau of Services

APPROVED AND FORWARDED TO THE
PUBLIC SAFETY COMMITTEE


Office of the City Manager

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OAKLAND CITY COUNCIL

Approved as to Form and Legality

City Attorney

2003 NOV 25 AM 9:15 RESOLUTION No. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY MANAGER ON BEHALF OF THE CITY OF OAKLAND TO ACCEPT AND APPROPRIATE A GRANT IN THE AMOUNT OF ONE HUNDRED SEVEN THOUSAND FIVE HUNDRED AND TWENTY-FIVE DOLLARS (\$107,525) FROM THE STATE OF CALIFORNIA, OFFICE OF TRAFFIC SAFETY, FOR A SOBRIETY CHECKPOINT PROGRAM TO BE CONDUCTED BY THE POLICE DEPARTMENT

WHEREAS, grant funds totaling one hundred seven thousand five hundred and twenty-five dollars (\$107,525) will be received from the State of California, Office of Traffic Safety for the Police Department's participation in a Sobriety Checkpoint Program; and

WHEREAS, the Sobriety Checkpoint Program is designed to reduce the number of people killed in alcohol-involved crashes through the combined efforts of the Office of Traffic Safety and local law enforcement agencies; and

WHEREAS, the Sobriety Checkpoint Program will take place during a 17-day period during December 2003 -- January 2004, and a 16-day period in June -- July 2004 in support of the national "You Drink & Drive, You Lose" campaign; and

WHEREAS, the proposed grant will not cover any indirect costs related to the performance of overtime service; now, therefore be it

RESOLVED: That the City Council hereby authorizes the City Manager or her designee to accept and appropriate a grant in the amount of \$107,525 from the State of California, Office of Traffic Safety to the State of California Grant Fund: 2999, Org.: 104811, in a Project Account to be determined; and be it

FURTHER RESOLVED: That the City Central Services Overhead costs of \$19,116 (17.77%) are hereby waived; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Manager as agent of the City to conduct all negotiations and related actions and to sign all applications and agreements that may be necessary for the completion of the aforementioned grant.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, BRUNNER, CHANG, NADEL, QUAN, REID, WAN and PRESIDENT DE LA FUENTE

NOES-

ABSENT-

ABSTENTION-

7
PUBLIC SAFETY CMTE.

DEC 9 2003

ATTEST: _____

CEDA FLOYD
City Clerk and Clerk of the Council
of the City of Oakland, California