



AGENDA REPORT

TO: Edward D. Reiskin
City Administrator

FROM: Ryan Russo
Director, OakDOT

SUBJECT: Funding for Broadway Paving

DATE: June 18, 2020

City Administrator Approval

Date: June 24, 2020

RECOMMENDATION

Staff Recommends That The City Council Adopt a Resolution Authorizing the City Administrator or Designee to Accept and Appropriate Allocated Funds from Alameda County Transportation Commission in the Amount of Four Million Dollars (\$4,000,000) for the Study and Operations of the Broadway Shuttle and for the Design and Construction of Pavement Rehabilitation, Transit Only Lanes, and Pedestrian Safety Improvements on Broadway Between 11th Street and 20th Street.

EXECUTIVE SUMMARY

Approval of this resolution will enable the use of Alameda County Transportation Commission grant funds to perform pavement rehabilitation, transit lane improvements, and pedestrian safety improvements on Broadway as part of Oakland's adopted 3-Year Paving Plan and in coordination with AC Transit's Bus Rapid Transit project.

BACKGROUND / LEGISLATIVE HISTORY

In October 2019, City Council adopted Resolution 87872 C.M.S. (**Attachment A**) which supports the implementation of transit lanes on Broadway. It also authorized the City Administrator to receive allocated funds from the Alameda County Transportation Commission (ACTC). City Council approval is also needed specifically for the funds to be appropriated.

ANALYSIS AND POLICY ALTERNATIVES

City Council's previous action (Resolution 87872 C.M.S) authorized the City Administrator to receive allocated funds from the Alameda County Transportation Commission (ACTC). However, City Council approval is also needed specifically for the funds to be appropriated. The proposed resolution addresses this by clarifying that the funds should be appropriated to

City Council
June 30, 2020

Measure BB Alameda County Transportation Sales Tax Fund 2214, Organization 92270 Engineer Design Streets and Structures, Account 57411 Street Construction, and Project No. 1004912.

Adopting this resolution will enable the expenditure of grant funds for paving on Broadway. If this resolution is not adopted, funds will be drawn instead from Measure KK, Oakland's Affordable Housing and Infrastructure Bond and the grant funds will be returned to ACTC.

FISCAL IMPACT

Approval of the resolution would enable the City Administrator to appropriate allocated funds from the Alameda County Transportation Authority, reducing the impact to Measure KK (5332).

PUBLIC OUTREACH / INTEREST

Previous reports on this topic were presented to the Public Works Committee and City Council in October 2019 (***Attachment B***).

COORDINATION

The Office of the City Attorney and Budget Bureau were consulted in the preparation of this report.

SUSTAINABLE OPPORTUNITIES

Economic: Completing street construction work simultaneously with the AC Transit Bus Rapid Transit Project will eliminate additional business impacts due to multiple construction efforts.

Environmental: Transit only lanes provide reliability and travel time improvements for bus transit, which can make transit a reliable replacement for drive-alone trips which are the leading source of transportation-related emissions which contribute to climate change.

Social Equity: Improvements to transit reliability and travel time benefit Oaklanders who ride transit, who include some of Oakland's most vulnerable or underserved residents.

ACTION REQUESTED OF THE CITY COUNCIL

Adopt a Resolution Authorizing the City Administrator or Designee to Accept and Appropriate Allocated Funds from Alameda County Transportation Commission in the Amount of Four Million Dollars (\$4,000,000) for the Study and Operations of the Broadway Shuttle and for the Design and Construction of Pavement Rehabilitation, Transit Only Lanes, and Pedestrian Safety Improvements on Broadway Between 11th Street and 20th Street.

For questions regarding this report, please contact Sarah Fine, Complete Streets Paving & Sidewalks Program Manager at (510) 238-6241.

Respectfully submitted,



RYAN RUSSO

Director

Oakland Department of Transportation

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Attachments:

A: Resolution 87872 C.M.S.

B: Agenda Report: Transit Priority on Broadway