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# AGENDA REPORT

**TO:** HONORABLE CITY COUNCIL

**FROM:** John A. Flores

**SUBJECT:** Quarterly Oakland Army Base  
Public Infrastructure Report

**DATE:** February 10, 2015

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**COUNCIL DISTRICT: 3**

## RECOMMENDATION

Staff recommends the City Council accept:

**A Quarterly Informational Report on the Status of the Public Improvement Project at the former Oakland Army Base (Project)**

## OUTCOME

This report is an informational update on the status of the Public Improvement Project at the former Oakland Army Base (Project). The Project update does not have any immediate outcomes to report.

## EXECUTIVE SUMMARY

This quarterly informational report provides a general overview and update on major construction activity for the Project with a focus on the overall project schedule, construction sequencing and jobs policy performance inclusive of local hire, local/small local contracting and project safety.

## ANALYSIS

### *Advancement*

#### *Project Schedule & Sequence*

Implementation of the Design-Build Contract is well underway and will deliver common area public infrastructure and site preparation improvements that will support vertical development for each of the Gateway Development Areas. The City currently has three developers in place

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under a Lease Disposition and Development Agreement (LDDA) with California Capital & Investment Group, Oakland Maritime Support Services and Prologis. Additionally, the City has also entered into Exclusive Negotiation Agreements (ENAs) with both California Waste Solutions (CWS) and CASS Inc. (CASS). Staff has delivered draft Development and Disposition Agreements (DDAs) to CASS, Inc. and CWS.

As part of the five actions that Council approved in December 2014, the purpose of which is to bring into alignment the City’s obligations under the LDDA with the Trade Corridor Improvement Fund (TCIF) grant completion requirements, (the “Mid-Project Budget Revision”), the City, and Developer have cooperated in re-sequencing the Public Improvements to accelerate delivery of all City portions of the OAB, except Central Gateway, which has additional geotechnical work required. The actions approved by Council allow the Central Gateway be divided between CCIG and Prologis. Prior to delivery of the Public Improvements on the Central Gateway, CCIG proposes to directly lease a 14.63-acre portion of the Central Gateway (MH-1), and sublease that property to Caltrans for an interim period. With an alternative location available, Caltrans would be able to relocate its operations related to the deconstruction of the Bay Bridge off the West Gateway and allow CCIG an early take-down of the West Gateway Lease. Caltrans, however, requires use of the Port-owned Berth 9 Area, which is adjacent to MH-1 and provides access to the water, to be fully functional at the new location. As a result, the City is also currently negotiating with the Port to amend its lease with the Port for the Berth 9 Area to extend the term and include Caltrans’ operations among the allowed uses. This arrangement is integral to the re-sequencing of site improvements away from the Central Gateway to enable an earlier delivery of the East and North Gateway areas and the AMS site than originally scheduled.

**Table 1** provides a comparison of the original Design-Build Contract Guaranteed Maximum Price (GMP) completion/delivery dates as provided for in Exhibit E to the Standard Form of Agreement between Owner and Design-Builder and completion/delivery dates resulting from implementation of the Mid Project Budget Revision. As previously noted, each of the interim milestones shown in **Table 1** below are inclusive of all the related infrastructure improvements for each milestone component.

<b>TABLE 1 – UPDATED SCHEDULE AND MILESTONE / PHASES</b>		
<b>INTERIM MILESTONE</b>	<b>ORIGINAL GMP CONTRACTUAL COMPLETION DATES <sup>1</sup></b>	<b>MID PROJECT BUDGET REVISION <sup>2</sup> COMPLETION DATE</b>
1. Maritime Street	December 31, 2017	September 2017
2. West Burma Road	January 30, 2018	April 2016
3. Wake Avenue	October 31, 2016	January 2017
4. East Burma Road	May 30, 2015	June 2015

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5. Rail Between Wake Avenue and Grand Avenue	May 31, 2015 (assumes resolution of the BNSF Easement)	July 2015
6. Completion of Public Improvements	January 30, 2018	September 2017
7. Central Gateway	October 2016	Deferred <sup>3</sup>
8. East Gateway CE-1	October 2016	July 2016
9. East Gateway CE-2	October 2016	TBD
10. North Gateway	May 2017	July 2016
11. West Gateway	January 2018	June 2015
12. Ancillary Maritime Site	May 2017	July 2016

<sup>1</sup> GMP Interim Completion Dates 09/19/2013

<sup>2</sup> Mid Project Budget Revision Re-sequenced Dates 12/3/14

<sup>3</sup> Central Gateway deferred under MPBR as a result of extra-ordinary environmental and geotechnical remediation costs resolution pending additional grant funding

#### *Ancillary Maritime Support Site*

The City and Oakland Maritime Support Services (OMSS) entered into a LDDA on July 30, 2014. The AMS Site is temporarily encumbered by an interim materials handling and crushing facility that is needed until all roadway components are completed, an interim truck parking lot as well as an interim Caltrans parking lot, which is being used as a place to park by bicyclist and pedestrians coming to visit the new eastern span of the bay bridge. As shown in **Table 1** above delivery of the AMS site has advanced from May 2017 to July 2016, or sooner if possible.

#### *North Gateway*

The North Gateway is comprised of two potential development parcels which include one for CWS and one for CASS, Inc. The CWS development parcel are currently encumbered by the relocated OMSS truck parking facility and laydown area for construction and deconstruction purposes, including staging and storage area for the recycling of timber and other materials from the 800 series warehouses. The CWS development pad/area is encumbered by a Department of Toxic Substance Control (DTSC) required soil dewatering facility and laydown area for construction and deconstruction purposes. As shown in **Table 1** above delivery of the AMS site has advanced from May 2017 to July 2016, or sooner if possible.

#### *Construction Jobs Policy*

Jobs are considered one of the most important community benefits that result from redevelopment of the former Oakland Army Base. After significant community input, the City instituted a Construction Jobs Policy as a means of achieving the benefit. The Construction Jobs

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Policy contains Council-directed policies concerning the local hire process and percentage requirements for the Project, implemented by contractor and trade. The Developer has negotiated a separate Construction Jobs Policy for its vertical development. Implementation of the City's Construction Jobs Policy is in effect and an on-going work in progress. This section of the report provides an overview of the Project's current local hire and local contracting percentages from October 21, 2013 through November 30, 2014.

*Local Hire*

The Construction Jobs Policy local hire percentage requirements are for each construction trade a contractor performs Army Base Public Improvements construction work: A) at least 50 percent of the Project work hours will be performed by Oakland residents, B) at least 20 percent of the Project works hours will be performed by apprentices, and C) of the 20 percent of works hours performed by apprentices; 25 percent of the apprentice hours will be performed by disadvantaged workers who are Oakland residents. **Table 2** below provides an overview of the Project's local hire percentage as of January 31, 2015. In addition, *Attachment A* provides the local hire percentages by contractor and by trade. Contractors shall demonstrate compliance with the Construction Jobs Policy by either following the hiring process or satisfying the percentage requirements.

Please note that City Contract Compliance includes Disadvantaged Workers as a category, based on zip codes within a targeted employment area. Staff has reviewed the Army Base Design-Build Contractor's data, which identifies Disadvantaged Workers by street address and zip code, to generate the percentages as listed in **Table 2** below.

<b>TABLE 2 – HIRING AND REFERRALS (PERCENT OF CONSTRUCTION HOURS)</b>			
<b>City of Oakland Policy Goals</b>	<b>Project</b>		
	<b>Goals</b>	<b>As of November 30, 2014</b>	<b>Current Delta</b>
Residents	50%	49.5%	-.5%
Apprentices	20%	21.1%	1.1%
<i>Disadvantaged Workers*</i>	25%	36.1%	6.1%

*\* Pursuant to the Contracting Policy, Disadvantaged Workers on the Army Base Public Infrastructure Project are recorded and reported as a subset of the Apprentice hours. The policy requires 20 percent of the hours worked on the project go to apprentices. As a result 25 percent of the Apprentice 20 percent of hours needs to be Disadvantaged Workers.*

*Local / Small Local Contracting*

The Design-Build Contract is subject to City Council Ordinance 13101 C.M.S. regarding Local/ Small Local Business Enterprise established a requirement for combined total of 50 percent

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Oakland businesses (local/small local business enterprise), including a 25 percent local business requirement and 25 percent small local business requirement. Since this is a design-build contract, the primary compliance numbers will be reported as total contract amount and the construction and professional services as subsets of those figures.

**Table 3** below provides a summary of the Project’s current professional services and construction contracting percentages as of January 31, 2015.

<b>TABLE 3 – PROFESSIONAL SERVICES AND CONSTRUCTION CONTRACTING LOCAL /SMALL LOCAL BUSINESS ENTERPRISE (CONTRACTING)</b>			
<b>City Ordinance No. 13101 Policy Goals</b>	<b>Project</b>		
	<b>Total Contracting Goal</b>	<b>Total Contracting</b>	<b>Current Delta</b>
Combined L/SLBE	50%	85%	35%
Local Business Enterprise (LBE)	25%	52%	27%
<i>Small Local Business Enterprise (SLBE)</i>	25%	33%	8%
<i>Very Small Local Business Enterprise (VSLBE)*</i>	-	8%	-
<i>Local Business Enterprise of Locally Produced Goods (LBE-LPG)*</i>	-	3%	-
<i>Local Trucking</i>	50%	100%	50%

*\* This is the double counted participation and included in the Small Local Business Enterprise (SLBE) participation percentage*

The status provided represents a snapshot in time. The project percentages above capture design-build professional services contracts and construction contracts currently in place. The majority of the construction contracting work has been through first tier contractors who are by in large Local Business Enterprises (LBE) able to carry the requisite insurance and past experience with previous work of a similar nature. The City’s Construction Manager and the Design-Build Contractor anticipate an increase in SLBE participation as the Project progresses and expect two or more small businesses to grow as a result of this opportunity. As in past practice, the small local designation stands through the life of the project. Additional contractors will be engaged as construction advances. A breakout of LBE/SLBE participation for Master Plan, Bridging, Design-Build Professional Services and Design-Build Construction is included as **Attachment B**.

*Site Safety*

Site safety is a priority for any project, especially a project of the size and scope of the Army Base Public Infrastructure Project. The information in **Table 6** is categorized as Current Period (January 30, 2015 to February 6, 2015) and Project to Date (October 25, 2013 to February 6, 2015). If a worker were to suffer an injury and was required to stay away from work for a period of time, this would be categorized as Days Away (DA). If a worker were reassigned during the

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injury period, because the injury does not allow the worker to complete its normal work, but does allow for lighter, less strenuous work, this would be categorized as Restricted Time (RT).

<b>TABLE 4 – SITE SAFETY</b>		
	<u>Current Period</u>	<u>Project to Date</u>
Recordable Incidents	0	3
Days Away or Restricted Time	0	1
First Aid Cases	0	5
Workforce Orientations	6	929

To date, the project has been extremely safe, with only three recordable incidents during ten months of heavy construction work.

**PUBLIC OUTREACH/INTEREST**

This item did not require any additional public outreach other than the required posting on the City’s website.

**COORDINATION**

This action has been coordinated with City Contract Compliance Office, City Attorney’s Office and California Capital & Investment Group (City’s Agent).

**SUSTAINABLE OPPORTUNITIES**

*Economic:* The development of the former Army Base has the potential to create thousands of construction and permanent jobs for Oakland residents and multi-million dollar contracting opportunities for local businesses. The project will generate millions of dollars in new tax revenue to the City’s General Purpose Fund. The Army Base Public Infrastructure Project sets the stage for various Army Base developments including: implementation of the City’s Bay Conservation and Development Commission’s (BCDC) 15-acre truck parking and truck services facility and relocation of CWS and CASS out of West Oakland, which would open up large areas of West Oakland for more community acceptable uses. These uses include retail and research and development flex offices, which would generate additional tax revenue, and create career path jobs for Oakland residents.

*Environmental:* The project will use, to the greatest extent possible, best management practices that not only reduce health and safety impacts to local residents, but also aim towards improving air quality, safe pedestrian and bike access, reduced water usage and use alternative energy options to the extent they are commercially viable to reduce green-house gas emissions. The

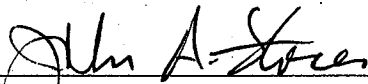
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Army Base Public Infrastructure Project replaces 70-year old obsolete and failing infrastructure with modern, standard infrastructure. Relocating CWS and CASS closer to Port would reduce the impact of truck traffic on West Oakland residents. The creation of the long-term, 55-year truck parking and truck services facility will keep certain amounts of Port truck traffic in the Port area and will reduce the impact of truck traffic on West Oakland residents.

**Social Equity:** The comprehensive package of Army Base Master Developer and Public Infrastructure Community Benefits addresses the City's commitment to social equity by way of jobs for local residents, contracts for local businesses and quality of life improvements for West Oakland residents. Implementation of the Project's Community Benefits package have led to the establishment of the West Oakland Job Resource Center as a place for residents to learn and prepare for careers in the building and construction trades, as well as a resource for Army Base contractors and employers as it relates to the Construction Jobs Policy hiring process. Completion of the Infrastructure Project will also the City to meet BCDC's 15-acre truck parking requirement and also provide trucking services on-site which will help to reduce trucks trips through the West Oakland community. Completion of the Infrastructure Project will also allow for the relocation of CWS and CASS from West Oakland to the North Gateway area. Under the West Oakland Specific Plank, the existing CWS and CASS sites would be available for re-use purposes such as technology, clean and green tech manufacturing, specialty building trades, retail and other similar types of uses within consolidated sites.

For questions regarding this report, please contact John Monetta, Project Manager I, at (510) 238-7125.

Respectfully submitted,

  
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John A. Flores  
Interim City Administrator

**Attachment A:** Local Hire Percentages by Contractor and by Trade

**Attachment B:** Breakout of LBE/SLBE Participation

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## OAKLAND ARMY BASE WORK FORCE REPORT

Requirement 1: 50% Craft by Craft to be worked by an Oakland Resident

Requirement 2: 20% Craft by Craft to be worked by an Apprentice (No Local Requirement)

Requirement 3: 25% of the 20% Apprentice Hours to be worked by an Oakland Disadvantaged Apprentice

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Advanced Pipeline Services							
LABORER AND RELATED CLASSIFICATIONS		360.50	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			0.00%	0.00%	0.00%	0.00%	
Sub Total		360.50	0.00	0.00	0.00	0.00	0.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion		ON CALL					
Total New Hires		2					
Oakland New Hires		0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Advanced Pipeline Services- Sub to MCI							
LABORER AND RELATED CLASSIFICATIONS		364.50	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			0.00%	0.00%	0.00%	0.00%	
Sub Total		364.50	0.00	0.00	0.00	0.00	0.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion		1%					
Total New Hires		2					
Oakland New Hires		0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
ALARCON BOHM CORP							
LABORER AND RELATED CLASSIFICATIONS		38,369.50	24,559.00	12,291.00	2,975.00	8,576.25	1,382.00
Percentage of Each Craft Total Hours			64.01%	32.03%	24.20%	22.36%	
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)		2,113.75	1,736.75	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			82.16%	0.00%	0.00%	0.00%	
OPERATING ENGINEER (LANDSCAPE CONSTRUCTION)		43.00	43.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			100.00%	0.00%	0.00%	0.00%	
Sub Total		40,526.25	26,338.75	12,291.00	2,975.00	8,576.25	1,382.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion		57%					
Total New Hires		42					
Oakland New Hires		26					



# OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>Alarcon Bohm Special Projects</b>							
	OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	2,564.00	1,671.50	851.00	0.00	851.00	851.00
	Percentage of Each Craft Total Hours		65.19%	33.19%	0.00%	33.19%	
	Sub Total	2,564.00	1,671.50	851.00	0.00	851.00	851.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	95%					
	Total New Hires	1					
	Oakland New Hires	0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>Aliquot Associates, Inc.</b>							
	FIELD SURVEYOR	1,387.50	325.50	340.50	60.50	106.00	53.50
	Percentage of Each Craft Total Hours		23.46%	24.54%	17.77%	7.84%	
	Sub Total	1,387.50	325.50	340.50	60.50	106.00	53.50
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	63%					
	Total New Hires	8					
	Oakland New Hires	2					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>Bay Line Cutting &amp; Coring, Inc</b>							
	LABORER AND RELATED CLASSIFICATIONS	177.00	31.00	8.00	0.00	0.00	75.50
	Percentage of Each Craft Total Hours		17.51%	4.52%	0.00%	0.00%	
	Sub Total	177.00	31.00	8.00	0.00	0.00	75.50
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	0%					
	Total New Hires	0					
	Oakland New Hires	0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>BAY LINE CUTTING &amp; CORING, INC.</b>							
	LABORER AND RELATED CLASSIFICATIONS	4.50	0.00	0.00	0.00	0.00	4.50
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	

# OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
BAY LINE CUTTING & CORING, INC.							
	Sub Total	4.50	0.00	0.00	0.00	0.00	4.50
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	1%					
	Total New Hires	0					
	Oakland New Hires	0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
BELIVEAU ENGINEERING CONTRACTORS, INC.							
	CARPENTER AND RELATED TRADES	946.00	667.00	204.50	0.00	204.50	168.50
	Percentage of Each Craft Total Hours		70.51%	21.62%	0.00%	21.62%	
	LABORER AND RELATED CLASSIFICATIONS	821.50	476.50	396.50	0.00	396.50	0.00
	Percentage of Each Craft Total Hours		56.00%	48.27%	0.00%	48.27%	
	OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	40.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	Sub Total	1,807.50	1,143.50	601.00	0.00	601.00	168.50
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	50%					
	Total New Hires	5					
	Oakland New Hires	5					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Berlogar Stevens & Associates Inc							
	BUILDING / CONSTRUCTION INSPECTOR AND FIELD SOILS AND MATERIAL TESTER	4,944.50	0.00	8.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.16%	0.00%	0.00%	
	Sub Total	4,944.50	0.00	8.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	58%					
	Total New Hires	2					
	Oakland New Hires	0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
BOHM ENVIRONMENTAL SOLUTIONS, INC.							

# OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>BOHM ENVIRONMENTAL SOLUTIONS, INC.</b>							
	ASBESTOS REMOVAL WORKER (LABORER)	11,422.75	5,908.50	0.00	0.00	0.00	776.00
	Percentage of Each Craft Total Hours		51.73%	0.00%	0.00%	0.00%	
	Sub Total	11,422.75	5,908.50	0.00	0.00	0.00	776.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	0%					
	Total New Hires	9					
	Oakland New Hires	4					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>CHRISP COMPANY</b>							
	PARKING AND HIGHWAY IMPROVEMENT PAINTER (LABORER)	84.00	9.50	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		11.31%	0.00%	0.00%	0.00%	
	Sub Total	84.00	9.50	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	1%					
	Total New Hires	0					
	Oakland New Hires	0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>CHRISP COMPANY (Sub to Top Grade)</b>							
	PARKING AND HIGHWAY IMPROVEMENT PAINTER (LABORER)	48.00	7.50	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		15.63%	0.00%	0.00%	0.00%	
	Sub Total	48.00	7.50	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	ON CALL					
	Total New Hires	0					
	Oakland New Hires	0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>Clean Sweep Services</b>							
	TEAMSTER	21.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	

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Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Clean Sweep Services							
	Sub Total	21.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	1%					
	Total New Hires	1					
	Oakland New Hires	0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
COLUMBIA ELECTRIC							
	ELECTRICIAN	819.50	106.00	7.00	0.00	7.00	0.00
	Percentage of Each Craft Total Hours		12.93%	0.85%	0.00%	0.85%	
	LABORER AND RELATED CLASSIFICATIONS	821.00	299.50	270.00	0.00	145.50	0.00
	Percentage of Each Craft Total Hours		36.48%	32.89%	0.00%	17.72%	
	OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	252.00	0.00	1.50	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.60%	0.00%	0.00%	
	Sub Total	1,892.50	405.50	278.50	0.00	152.50	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	0%					
	Total New Hires	10					
	Oakland New Hires	2					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
D - LINE CONSTRUCTORS							
	OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	409.50	266.50	110.50	0.00	110.50	0.00
	Percentage of Each Craft Total Hours		65.08%	28.98%	0.00%	26.98%	
	Sub Total	409.50	266.50	110.50	0.00	110.50	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	100%					
	Total New Hires	2					
	Oakland New Hires	0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
DAL Technology, Inc - Sub to Morrow Meadows							

# OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
DAL Technology, Inc - Sub to Morrow Meadows							
	ELECTRICIAN	128.00	109.00	51.00	0.00	51.00	27.00
	Percentage of Each Craft Total Hours		85.16%	39.84%	0.00%	39.84%	
	Sub Total	128.00	109.00	51.00	0.00	51.00	27.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	ON CALL					
	Total New Hires	3					
	Oakland New Hires	2					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
De Kay Demolition & Clearing							
	LABORER AND RELATED CLASSIFICATIONS	580.50	350.50	158.00	0.00	158.00	0.00
	Percentage of Each Craft Total Hours		60.38%	27.22%	0.00%	27.22%	
	OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	225.00	225.00	225.00	0.00	225.00	0.00
	Percentage of Each Craft Total Hours		100.00%	100.00%	0.00%	100.00%	
	OPERATING ENGINEER (LANDSCAPE CONSTRUCTION)	399.00	48.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		12.03%	0.00%	0.00%	0.00%	
	Sub Total	1,204.50	623.50	383.00	0.00	383.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	100%					
	Total New Hires	0					
	Oakland New Hires	0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
DEKAY DEMOLITION AND CLEARING, INC							
	LABORER AND RELATED CLASSIFICATIONS	89.50	47.50	19.50	19.50	19.50	12.00
	Percentage of Each Craft Total Hours		53.07%	21.79%	100.00%	21.79%	
	LANDSCAPE MAINTENANCE LABORER	163.00	94.50	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		57.98%	0.00%	0.00%	0.00%	
	OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	41.00	41.00	41.00	41.00	41.00	0.00
	Percentage of Each Craft Total Hours		100.00%	100.00%	100.00%	100.00%	
	OPERATING ENGINEER (LANDSCAPE CONSTRUCTION)	272.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	

# OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>DEKAY DEMOLITION AND CLEARING, INC</b>							
	Sub Total	565.50	183.00	60.50	60.50	60.50	12.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	85%					
	Total New Hires	1					
	Oakland New Hires	1					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>Dillard Environmental Services</b>							
	LABORER AND RELATED CLASSIFICATIONS	1,361.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	TEAMSTER	1,854.70	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	Sub Total	3,215.70	0.00	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	ON CALL					
	Total New Hires	8					
	Oakland New Hires	0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>Dillard Environmental Services - Sub to Mountain Cascade, INC</b>							
	LABORER AND RELATED CLASSIFICATIONS	80.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	TEAMSTER	115.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	Sub Total	195.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	1%					
	Total New Hires	0					
	Oakland New Hires	0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>D-Line Constructors</b>							
	LABORER AND RELATED CLASSIFICATIONS	4,203.50	3,549.50	544.50	544.50	544.50	0.00
	Percentage of Each Craft Total Hours		84.44%	12.95%	100.00%	12.95%	

# OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>D-Line Constructors</b>							
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)		4,823.50	2,538.50	1,002.00	1,002.00	1,002.00	0.00
Percentage of Each Craft Total Hours			52.63%	20.77%	100.00%	20.77%	
Sub Total		9,027.00	6,088.00	1,546.50	1,546.50	1,546.50	0.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion		45%					
Total New Hires		17					
Oakland New Hires		14					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>FARWEST SAFETY, INC</b>							
TRAFFIC CONTROL/LANE CLOSURE (LABORER)		60.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			0.00%	0.00%	0.00%	0.00%	
Sub Total		60.00	0.00	0.00	0.00	0.00	0.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion		ON CALL					
Total New Hires		0					
Oakland New Hires		0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>Flatiron West, Inc.</b>							
CARPENTER AND RELATED TRADES		5.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			0.00%	0.00%	0.00%	0.00%	
LABORER AND RELATED CLASSIFICATIONS		2,378.50	1,281.50	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			53.88%	0.00%	0.00%	0.00%	
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)		2,037.00	576.00	138.00	130.00	130.00	0.00
Percentage of Each Craft Total Hours			28.28%	6.77%	94.20%	6.38%	
OPERATING ENGINEER (LANDSCAPE CONSTRUCTION)		106.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			0.00%	0.00%	0.00%	0.00%	
Sub Total		4,526.50	1,857.50	138.00	130.00	130.00	0.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion		ON CALL					
Total New Hires		4					
Oakland New Hires		1					

# OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>FOCON, INC.</b>							
	LABORER AND RELATED CLASSIFICATIONS	1,296.00	1,248.00	48.00	0.00	0.00	465.00
	Percentage of Each Craft Total Hours		96.30%	3.70%	0.00%	0.00%	
	OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	669.00	669.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		100.00%	0.00%	0.00%	0.00%	
	Sub Total	1,965.00	1,917.00	48.00	0.00	0.00	465.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	11%					
	Total New Hires	0					
	Oakland New Hires	0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>FONSECA MCELROY GRINDING CO, INC</b>							
	OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	32.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	Sub Total	32.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	ON CALL					
	Total New Hires	0					
	Oakland New Hires	0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>GALLAGHER &amp; BURK, INC.</b>							
	LABORER AND RELATED CLASSIFICATIONS	1,169.50	729.00	343.50	0.00	335.50	254.00
	Percentage of Each Craft Total Hours		62.33%	29.37%	0.00%	28.69%	
	OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	2,162.50	988.50	547.00	0.00	474.50	25.50
	Percentage of Each Craft Total Hours		45.71%	25.29%	0.00%	21.94%	
	Sub Total	3,332.00	1,717.50	890.50	0.00	810.00	279.50
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	12%					
	Total New Hires	2					
	Oakland New Hires	0					



# OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Gerco Contractors, Inc.							
LABORER AND RELATED CLASSIFICATIONS		16.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			0.00%	0.00%	0.00%	0.00%	
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)		8.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			0.00%	0.00%	0.00%	0.00%	
Sub Total		24.00	0.00	0.00	0.00	0.00	0.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion		ON CALL					
Total New Hires		1					
Oakland New Hires		0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Goodfellow Top Grade Construction - Earthwork (Oakland Army Base project only)							
LABORER AND RELATED CLASSIFICATIONS		3,302.00	2,370.50	695.50	344.50	673.50	542.50
Percentage of Each Craft Total Hours			71.79%	21.06%	49.53%	20.40%	
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)		6,222.00	1,899.50	671.00	366.00	658.50	60.50
Percentage of Each Craft Total Hours			30.53%	10.78%	54.55%	10.58%	
TEAMSTER		100.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			0.00%	0.00%	0.00%	0.00%	
Sub Total		9,624.00	4,270.00	1,366.50	710.50	1,332.00	603.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion		36%					
Total New Hires		23					
Oakland New Hires		4					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Goodfellow Top Grade Construction- Roads (Oakland Army Base project)							
LABORER AND RELATED CLASSIFICATIONS		18,106.50	14,812.00	1,954.00	1,197.00	1,952.00	1,592.50
Percentage of Each Craft Total Hours			81.80%	10.79%	61.26%	10.78%	
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)		13,706.50	6,315.00	2,519.00	1,900.00	2,372.50	672.50
Percentage of Each Craft Total Hours			46.07%	18.38%	75.43%	17.31%	

# OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Goodfellow Top Grade Construction- Roads (Oakland Army Base project)							
	OPERATING ENGINEER (LANDSCAPE CONSTRUCTION)	29.00	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	TEAMSTER	560.50	0.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	0.00%	0.00%	0.00%	
	Sub Total	32,402.50	21,127.00	4,473.00	3,097.00	4,324.50	2,265.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	60%					
	Total New Hires	32					
	Oakland New Hires	13					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
HB Wick Drains a Division of Hayward Baker, Inc							
	OPERATING ENGINEER (HEAVY & HIGHWAY WORK)	11,417.00	2,462.50	6,909.50	1,640.50	1,640.50	0.00
	Percentage of Each Craft Total Hours		21.57%	60.52%	23.74%	14.37%	
	Sub Total	11,417.00	2,462.50	6,909.50	1,640.50	1,640.50	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	85%					
	Total New Hires	23					
	Oakland New Hires	4					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
HOTLINE CONSTRUCTION, INC.							
	ELECTRICAL UTILITY LINEMAN	2,681.50	0.00	262.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		0.00%	9.77%	0.00%	0.00%	
	Sub Total	2,681.50	0.00	262.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	50%					
	Total New Hires	8					
	Oakland New Hires	0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
INDUSTRIAL RAILWAYS CO.							

# OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>INDUSTRIAL RAILWAYS CO.</b>							
	LABORER AND RELATED CLASSIFICATIONS	763.00	467.00	112.00	0.00	112.00	54.00
	Percentage of Each Craft Total Hours		61.21%	14.68%	0.00%	14.68%	
	Sub Total	763.00	467.00	112.00	0.00	112.00	54.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion		1%				
	Total New Hires		2				
	Oakland New Hires		2				

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>INNOVATIVE CONSTRUCTION SOLUTIONS-NORCAL</b>							
	LABORER AND RELATED CLASSIFICATIONS	167.50	167.50	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		100.00%	0.00%	0.00%	0.00%	
	OPERATING ENGINEER (LANDSCAPE CONSTRUCTION)	118.00	118.00	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		100.00%	0.00%	0.00%	0.00%	
	Sub Total	285.50	285.50	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion		100%				
	Total New Hires		1				
	Oakland New Hires		1				

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>Marshall Trucking</b>							
	DRIVER (ON/OFF-HAULING TO/FROM CONSTRUCTION SITE)	38.50	38.50	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		100.00%	0.00%	0.00%	0.00%	
	Sub Total	38.50	38.50	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion		ON CALL				
	Total New Hires		1				
	Oakland New Hires		1				

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>Marshall Trucking- Sub to Mountain Cascade, Inc.</b>							

# OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Marshall Trucking- Sub to Mountain Cascade, Inc.							
	DRIVER (ON/OFF-HAULING TO/FROM CONSTRUCTION SITE)	4,241.93	532.20	0.00	0.00	0.00	0.00
	Percentage of Each Craft Total Hours		12.55%	0.00%	0.00%	0.00%	
	Sub Total	4,241.93	532.20	0.00	0.00	0.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	ON CALL					
	Total New Hires	19					
	Oakland New Hires	3					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
MISSION CITY REBAR INC							
	IRON WORKER	525.00	273.50	137.00	0.00	137.00	0.00
	Percentage of Each Craft Total Hours		52.10%	26.10%	0.00%	26.10%	
	Sub Total	525.00	273.50	137.00	0.00	137.00	0.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	50%					
	Total New Hires	3					
	Oakland New Hires	3					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
MORROW MEADOWS							
	ELECTRICIAN	9,753.00	5,295.50	1,577.00	1,343.00	1,529.00	696.00
	Percentage of Each Craft Total Hours		54.30%	16.17%	85.16%	15.68%	
	Sub Total	9,753.00	5,295.50	1,577.00	1,343.00	1,529.00	696.00
	Percentage of Required Hours		50%	20%	25%		
	Percentage of Contract Completion	42.5%					
	Total New Hires	15					
	Oakland New Hires	13					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Mountain Cascade, Inc							
	LABORER AND RELATED CLASSIFICATIONS	16,081.50	8,824.50	1,733.00	0.00	1,471.00	0.00
	Percentage of Each Craft Total Hours		54.87%	10.78%	0.00%	9.15%	

# OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>Mountain Cascade, Inc</b>							
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)		11,379.50	2,101.50	2,463.00	0.00	1,596.00	45.00
Percentage of Each Craft Total Hours			18.47%	21.64%	0.00%	14.03%	
TEAMSTER		174.25	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			0.00%	0.00%	0.00%	0.00%	
Sub-Total		27,635.25	10,926.00	4,196.00	0.00	3,067.00	45.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion		<u>42%</u>					
Total New Hires		<u>21</u>					
Oakland New Hires		<u>14</u>					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>NCM Contracting Group LP</b>							
ASBESTOS REMOVAL WORKER (LABORER)		4,048.00	2,974.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			73.47%	0.00%	0.00%	0.00%	
LABORER AND RELATED CLASSIFICATIONS		3,238.00	786.00	120.00	120.00	120.00	60.00
Percentage of Each Craft Total Hours			24.27%	3.71%	100.00%	3.71%	
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)		160.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			0.00%	0.00%	0.00%	0.00%	
Sub Total		7,446.00	3,760.00	120.00	120.00	120.00	60.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion		<u>100%</u>					
Total New Hires		<u>35</u>					
Oakland New Hires		<u>26</u>					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
<b>PLS SURVEYS, INC</b>							
FIELD SURVEYOR		46.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			0.00%	0.00%	0.00%	0.00%	
Sub Total		46.00	0.00	0.00	0.00	0.00	0.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion		<u>100%</u>					
Total New Hires		<u>0</u>					
Oakland New Hires		<u>0</u>					

# OAKLAND ARMY BASE WORK FORCE REPORT

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
Talus Construction, Inc (Oakland Army Base-Morrow Meadows only)							
LABORER AND RELATED CLASSIFICATIONS		2,511.50	930.50	585.50	373.50	568.50	0.00
Percentage of Each Craft Total Hours			37.05%	23.31%	63.79%	22.64%	
OPERATING ENGINEER (HEAVY & HIGHWAY WORK)		993.50	547.00	185.00	40.00	185.00	0.00
Percentage of Each Craft Total Hours			55.06%	18.62%	21.62%	18.62%	
OPERATING ENGINEER (LANDSCAPE CONSTRUCTION)		551.00	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			0.00%	0.00%	0.00%	0.00%	
Sub Total		4,056.00	1,477.50	770.50	413.50	753.50	0.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion		13.50%					
Total New Hires		8					
Oakland New Hires		7					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
TAP MASTER, INC.							
PLUMBER		33.75	0.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			0.00%	0.00%	0.00%	0.00%	
Sub Total		33.75	0.00	0.00	0.00	0.00	0.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion		ON CALL					
Total New Hires		0					
Oakland New Hires		0					

Contractor Name	Craft	Total Employee Hours	All Oakland Hours	All Apprentice Hours	Oakland Disadvantaged Hours	Oakland Apprentice Hours	West Oakland Hours
TURNER CONSTRUCTION COMPANY							
CARPENTER AND RELATED TRADES		264.00	264.00	0.00	0.00	0.00	0.00
Percentage of Each Craft Total Hours			100.00%	0.00%	0.00%	0.00%	
LABORER AND RELATED CLASSIFICATIONS		4,283.50	2,163.50	2,163.50	2,163.50	2,163.50	0.00
Percentage of Each Craft Total Hours			50.51%	50.51%	100.00%	50.51%	
Sub Total		4,547.50	2,427.50	2,163.50	2,163.50	2,163.50	0.00
Percentage of Required Hours			50%	20%	25%		
Percentage of Contract Completion		40.5%					
Total New Hires		2					
Oakland New Hires		2					

# OAKLAND ARMY BASE WORK FORCE REPORT

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<b>Total Hours</b>	206,571.63	102,419.95	39,812.50	14,380.00	28,676.75	7,817.50
<b>Percentage of Oakland Hours</b>		49.58%	21.15%	36.12%	15.23%	3.78%

<b>Total New Hires</b> <u>316</u>
<b>Total Oakland New Hires</b> <u>152</u>

## Non-Apprenticeable Hours

Asbestos Hours	15,470.75
Teamster Hours	2,825.45
<b>Total</b>	<b>18,296.20</b>

**LOCAL AND SMALL LOCAL PARTICIPATION FOR THE MASTER PLAN,  
BRIDGING AND HORIZONTAL INFRASTRUCTURE CONSTRUCTION  
CONTRACTS FOR THE OAKLAND ARMY BASE**

California Capital Investment Group and Turner/Goodfellow-Top Grade/Flatiron

<b><u>PROFESSIONAL SERVICES AND CONSTRUCTION CONTRACTING LOCAL /SMALL LOCAL BUSINESS ENTERPRISE (CONTRACTING)</u></b>			
	<b>Project</b>		
	<b>Total Contracting Goal</b>	<b>Total Contracting</b>	<b>Current Delta</b>
<b>City Ordinance No. 13101 Policy Goals</b>			
Combined L/SLBE	50%	85%	35%
Local Business Enterprise (LBE)	25%	52%	27%
<i>Small Local Business Enterprise (SLBE)</i>	25%	33%	8%
<i>Very Small Local Business Enterprise (VSLBE)*</i>	-	8%	-
<i>Local Business Enterprise of Locally Produced Goods (LBE-LPG)</i>	-	3%	-
<i>Local Trucking</i>	50%	100%	50%

California Capital Investment Group

<b><u>HORIZONTAL INFRASTRUCTURE CONSTRUCTION CONTRACTS</u></b>			
	<b>Project</b>		
	<b>Total Contracting Goal</b>	<b>Total Contracting</b>	<b>Current Delta</b>
<b>City Ordinance No. 13101 Policy Goals</b>			
Combined L/SLBE	50%	84.8%	34.8%
Local Business Enterprise (LBE)	25%	54.2%	29.2%
<i>Small Local Business Enterprise (SLBE)</i>	25%	28.1%	3.1%
<i>Very Small Local Business Enterprise (VSLBE)*</i>	-	6.5%	-
<i>Local Business Enterprise of Locally Produced Goods (LBE-LPG)</i>	-	2.6%	-
<i>Local Trucking</i>	50%	100%	50%

California Capital Investment Group

<b><u>MASTER PLAN AND BRIDING PHASES</u></b>			
	<b>Project</b>		
	<b>Total Contracting Goal</b>	<b>Total Contracting</b>	<b>Current Delta</b>
<b>City Ordinance No. 13101 Policy Goals</b>			
Combined L/SLBE	50%	68.3%	18.3%
Local Business Enterprise (LBE)	25%	32.7%	7.7%
<i>Small Local Business Enterprise (SLBE)</i>	25%	35.6%	10.6%
<i>Very Small Local Business Enterprise (VSLBE)*</i>	-	0.6%	-

*\*This is the double counted participation and included in the SLBE participation percentage*





# *INTER OFFICE MEMORANDUM*

**TO:** Katano Kasaine, Treasurer

**FROM:** Sarah T. Schlenk

**SUBJECT:** Bond Expenditure Agreement Bond Draw & Cash Transfer  
**DATE:** March 5, 2015

The purpose of this memorandum is to request a bond draw and cash transfer of Low Income Housing Funds to the City of Oakland Coliseum funds as per Oakland Redevelopment Successor Agency Resolution No. 2014.005 on June 3, 2014 which transfers from the Low and Moderate Income Housing Fund for the Lion Creek Crossing V project to the City for the Coliseum Transit Village Phase I housing development.

<b>Project Area</b>	<b>From Fund/Type</b>	<b>To Fund/Type</b>	<b>Amount</b>	<b>ROPS Line</b>
Coliseum	1880 / Pool	5656 / Pool	\$10,000,000	

Please feel free to call Larry Gallegos at 238-6174 with any questions. Thank you.

**Attachments:**

ORSA Resolution No. 2014-005

Redevelopment Agency Resolution No. 2011-0028

Oakland City Council Resolution No. 84516 C.M.S.