CITY OF OAKLAND AGENDA REPORT

FILED OFFICE OF THE CITY CLERK OAKLAND

2003 MAR 13 PH 7: 03

TO: Office of the City AdministratorATTN: Deborah EdgerlyFROM: Budget Office and Public Works Agency

DATE: March 18, 2008

RE: Report and Resolution 1) Initiation of and Intention to Levy the Landscaping and Lighting and Lighting Assessment District Pursuant to Articles XIII C and D of the California Constitution; 2) Accepting the Fiscal Year 2008-09 Preliminary Engineer's Report for the City of Oakland Landscaping and Lighting Assessment District; 3) Setting the Date for a Public Hearing; 4) Authorizing the Preparation and Mailing of Notices and Ballots Seeking Property-Owner Approval of a Proposed Rate Increase and Assessment of Public Agencies; 5) Authorizing and Executing a Contract with Francisco and Associates for an Amount Not to Exceed \$85,000 to Perform Engineering Services and Prop 218 Election Services; 6) Authorizing the Expenditure up to \$100,000 for postage; and (7) Establishing Performance Standards

This supplemental report provides additional information on the proposed increase of the City of Oakland's Landscaping and Lighting Assessment District (LLAD) that was requested at the March 11, 2008 meeting of the Finance and Management Committee.

The Committee requested that the proposed LLAD increase include establishing performance standards and reviewing them annually. Attachment D Performance Standards include proposed and existing goals for park, tree and lighting services:

- D-1"Proposed Performance Standards for Maintenance and Servicing of Public Landscaping and Lighting"
- D-2 "Program Specific Adopted Performance Measures"
- D-3 "Park Maintenance Schedules"

Most of these services are LLAD funded. Some are not currently LLAD funded or only partially LLAD funded.

The performance standards, measures and schedules would be added to Cityworks, the new Work Management System, and the Public Works Volunteer Program to help quantify the levels of service for the annual reviews.

Item # City Council Meeting March 18, 2008 The City's ability to meet the proposed performance standards is tied to not only LLAD funding but other funding sources. Additionally, any major additions to areas of responsibility for the staff that maintain parks, trees and lighting would potentially alter the target performance standard levels.

Respectfully submitted,

Budget Director

Prepared by Gilbert Garcia Assistant Budget Director

Raul Godinez II **V** Director, Public Works Agency

Reviewed by: Brooke A. Levin Assistant Director, Public Works Agency

Prepared by: Jocelyn Combs Special Assistant, Public Works Agency

7

APPROVED AND FORWARDED TO THE CITY COUNCIL:

Office of the City Administrator

Attachments:

D -- Performance Standards

Item # City Council Meeting March 18, 2008

ATTACHMENT D: PERFORMANCE STANDARDS FOR MAINTENANCE AND SERVICING OF PUBLIC LANDSCAPING AND LIGHTING

Feature	Elements of Each Feature	Proposed Standards
Lawns	Cleanliness	Turf is free of litter. Turf is free of
		organic debris that impedes
		mowing.
	Color	80% of turf area is fairly green.
	Density and spots	80% of turf areas is free of bare
		spots.
	Drainage/flooded area	80% of turf area is free of
		standing water two days after rain
		or two hours after irrigation.
	Edged	80% of edges are clearly defined
		and have less than four (4) inches
		of growth over adjoining
		landscape.
	Height/mowed	Lawns are mowed and kept at a
		uniform height of less than ankle
		height.
	Holes	Noticeable from a ten (10) feet
		distance, lawns are free of visible
		holes greater than six (6) inches
		in diameter and/or depth.
Ornamental	Cleanliness	Ornamental gardens, shrubs,
gardens, shrubs		ground covers are free of litter.
and ground		Ornamental gardens, shrubs, and
covers		ground covers are free of debris.
	Plant health	90% or more of each ornamental
		gardens, shrubs, and ground
		covers shows no signs of death
		or damage (e.g., broken or
		uprooted shrubs and flowers).
	Pruned	100% of ornamental gardens,
		shrubs, and ground covers have
		appropriate size and shape for
		their location.

[Weediness	90% or more of each ornamental
	veediness	
		gardens, shrubs, and ground
		covers is free of weeds and 100%
		free of vines overtaking
		ornamental plantings.
Trees	Limbs (urban park trees only)	No broken or hanging limbs
		greater than four (4) inches in
		diameter are visible or impede
		passage to pedestrians.
	Plant health (urban park trees	All trees are alive and 90% of
	only)	trees are free of damage (e.g.,
		dead limbs, brown foliage,
		damaged bark).
	Watering	Maintaining proper tree health
		through supplemental watering in
		300 locations per year in street
		medians and commercial areas.
	Pruning	Prune 5,500 trees per year on
	_	streets and in parks.
	Planting	Plant 2,000 street and park trees
		per year based on number of
		requests received.
Hardscapes and	Cleanliness	Hardscapes are free of litter and
Trails		debris. The surface of circulation
		areas adjacent to play areas is
		free of playground sand. Trails
		are free of litter and debris.
	Drainage/flooded area	At least 95% of observed
		hardscape area is free of
		standing water two days after rain
		or two hours after irrigation.
	Graffiti	Hardscape area is free of graffiti.
	Surface quality	Paved surface is free of
	,	irregularities in grade greater than
		half an inch (0.5") and is free of
	· ·	cracks and holes greater than two
		(2") inches in diameter and depth.
	Weediness	At least 95% of paved surfaces
		are free of weeds.
L	<u> </u>	lare free of weeds.

.

Open Space	Cleanliness	From a 10 feet distance (i.e., from			
		nearest path), open space is free			
		of litter and debris.			
Turf Athletic	Cleanliness	Turf athletic fields are free of litter			
Fields		and debris.			
	Color	Turf athletic area is uniformly			
		green.			
	Drainage/flooded areas	Turf athletic field is free of			
		standing water two days after rain			
		or two hours after irrigation.			
	*Fencing	Fencing is functional, free of			
		protrusions, and free of			
		holes/passages along the base.			
	*Functionality of structures	90% of available sport-related			
		and support structures are			
		operational for playing or			
		observing sports.			
	*Graffiti	Turf athletic fields and their sport-			
		related and support structures are			
		free of graffiti.			
	Height/mowed	Turf is mowed and kept at a			
		uniform height of less than ankle			
		height.			
	Holes	Noticeable from a 10 feet			
		distance, turf field is free of holes.			
Outdoor Athletic	Cleanliness	Court surface is free of litter and			
Courts		debris.			
	Drainage/flooded areas	At least 95% of observed court			
		surfaces are free of standing			
		water two days after rain or two			
		hours after irrigation.			
	*Fencing	Fencing is functional, free of			
		protrusions, and free of			
		holes/passages along the base.			
	*Functionality of structures	90% of available sport-related			
		and support structures are			
		operational for playing or			
		observing sports.			
	*Graffiti	Outdoor athletic courts and their			
		sport-related and support			
		structures are free of graffiti.			

* Partially or Not currently LLAD funded PERFORMANCE STANDARDS FOR MAINTENANCE AND SERVICING OF PUBLIC LANDSCAPING AND LIGHTING

,

.

٠

·	*Painting/striping	Play lines are clearly visible and worn painted surfaces do not exceed 20% of total court surface.
	*Surface quality	Noticeable for a 10 feet distance, play court surface is smooth, and free of irregularities in grade greater than half an inch (0.5") and is free of cracks and holes greater the one inch (1") in diameter and depth.
Children's Play Areas	Cleanliness	Children's play area is free of litter, debris and weeds. Play area is free of playground sand, where applicable.
	*Fencing	Where applicable, fencing is functional, free of protrusions, and free of holes/passages along the base.
	*Functionality of equipment	At least 80% of intended play equipment is present and functional.
	*Graffiti	Play area and its equipment are free of graffiti.
	*Integrity of equipment	80% of play equipment is free of deterioration, such as rust, rot, splinters, dents, and 100% is free of sharp edges and protrusions. 100% of attachments (e.g., bolts and screws) are secure.
	*Painting	Painted structures are free of peeling or chipped paint.
	*Signage	Signs are legible, free of graffiti, and properly installed in visible locations.

.

	*Surface quality	If applicable, sand is loose (not
		compacted) and the level is at
		least 12 inches in depth. If
		applicable, 100% of rubber
		surface around playground
	· ·	equipment is present and
		adjacent rubber surfaces do not
		exceed 1/4" (0.25") of vertical
		elevation difference.
Dog Play Areas	Bag dispenser	Bag dispensers are not empty
		80% of the time.
	*Cleanliness	Dog play area is free of litter and
		debris. Dog play are is free of
		feces.
	Drainage/flooded area	80% of dog play area is free of
		- · · ·
		standing water two days after rain
	*Cianaga	or two hours after irrigation.
	*Signage	Park signs for designated off-
		leash areas are legible, free of
		graffiti, and property installed in
		noticeable locations.
	Surface quality	Surface is smooth and free of
		holes greater than six (6) inches
		in diameter and/or depth.
	Waste receptacles	Waste receptacles are available
		and not overflowing.
Restrooms	Cleanliness	Entryway and interior of
		restrooms are free of litter, debris
		and feces. Toilets, urinals, sinks,
		and diaper changing stations are
		clean.
	Graffiti	Restrooms are free of graffiti.
	*Functionality of structures	All toilets, urinals, partitions, stall
		walls and doors, diaper changing
	·	stations, water faucets, and sink
		drains are operational and free of
		leaks, where applicable.
	*Lighting	90% of lights are operational
		where applicable.
	Odor	Restroom is free of offensive
		odor.
	*Painting	Painting has uniform coat and is
·	1	not peeling.

* Partially or Not currently LLAD funded PERFORMANCE STANDARDS FOR MAINTENANCE AND SERVICING OF PUBLIC LANDSCAPING AND LIGHTING

	*Cianaga	Destroom signs are la sible for
	*Signage	Restroom signs are legible, free of graffiti, and properly installed
		near entrances.
	Supply inventory	Restrooms are stocked with toilet
		paper, paper towels and soap.
	Waste receptacles	Waste receptacles are clean and not overflowing.
Parking Lots and Roads (in parks)	*ADA parking spaces	ADA parking spaces are available.
,	Cleanliness	Parking lots and roads are free of litter and debris.
	*Curbs	When present, 90% of curbs in parking lots and roads are intact.
	Drainage/flooded areas	Parking lots and roads are free of standing water two days after rain or two hours after irrigation.
	*Graffiti	Parking lots and roads are free of graffiti.
	*Painting/striping	75% of parking and road lines are visible.
	*Signage	Signs are legible, free of graffiti, and properly installed in noticeable locations.
	*Surface quality	Parking lots and roads are free of potholes great then six (6) inches in diameter and/or depth. Parking lots and roads are evenly surfaced.
Waste and Recycling Receptacles	Cleanliness of receptacles	90% of all receptacles are clean and 100% are free of graffiti. Immediate areas surrounding 90% of all waste receptacles are free of litter and debris
	Fullness	90% of all receptacles are not overflowing.
	*Painting	Painting has uniform coat and is not peeling, where applicable, on 90% of all receptacles.
	*Structural integrity and functionality	90% of all receptacles are free of large cracks or damage that
]	affect their use.

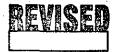
* Partially or Not currently LLAD funded PERFORMANCE STANDARDS FOR MAINTENANCE AND SERVICING OF PUBLIC LANDSCAPING AND LIGHTING

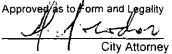
D 1 P 1 1					
Benches, Tables	Cleanliness	90% of available benches and			
and Grills		tables are free of litter, dirt, and			
		rust and 90% of all grills are free			
	*0	of litter.			
	*Graffiti	Immediate areas surrounding			
		90% of all benches, tables, and			
		grills are free of litter, weeds, and			
		debris.			
	*Painting	At least 80% of surface of all			
		benches and tables is free of			
		peeling or chipped paint, if			
		applicable.			
	*Structural integrity and	90% of benches and tables are			
	functionality	structurally sound. Grills are			
		operational.			
Amenities and	*Exterior of buildings	Exterior of buildings is free of			
Structures		vandalism and graffiti. 90% of			
·		painting of exterior of buildings is			
		of uniform color and not peeling.			
	*Drinking fountains	Drinking fountains are accessible,			
		operational, and free of standing			
		water and debris.			
	*Fencing	Fencing is functional, free of			
		protrusions, and free of			
		holes/passages along the base.			
	*Gates/locks	Existing gates, latches, and locks			
		are operational.			
	*Retaining walls	Retaining walls are structurally			
		sound. Retaining walls are free of			
		vandalism and graffiti.			
	*Signage	Signs are legible, free of graffiti,			
		and properly installed in			
		noticeable locations.			
	*Stairways	Stairways are free of litter and			
		debris. Stairways are structurally			
		sound. 95% of stairways are free			
		of weeds.			
Street, Park and	*Structural integrity and	100% of lighting is functional, 3-5			
Court Lighting	functionality	day response time to replace			
		bulbs that have gone out.			

.

.

* Partially or Not currently LLAD funded PERFORMANCE STANDARDS FOR MAINTENANCE AND SERVICING OF PUBLIC LANDSCAPING AND LIGHTING





OFFICE OF THE CITY CLEPK OAKLAND CITY COUNCIL

2008 MAR 13 PM 7:05

Resolution No. C. M. S.

Introduced by Councilmember

1) Initiation of and Intention to Levy the Landscaping and Lighting and Lighting Assessment District Pursuant to Articles XIII C and D of the California Constitution; 2) Accepting the Fiscal Year 2008-09 Preliminary Engineer's Report for the City of Oakland Landscaping and Lighting Assessment District; 3) Setting the Date for a Public Hearing; 4) Authorizing the Preparation and Mailing of Notices and Ballots Seeking Property-Owner Approval of a Proposed Rate Increase and Assessment of Public Agencies; 5) Executing a Contract with Francisco and Associates for an amount not to exceed \$85,000 for Prop 218 Election Services; 6) Authorizing the Expenditure up to \$100,000 for postage; and (7) Establishing Performance Standards

WHEREAS, pursuant to the California Streets and Highways Code Section 22500, et seq., known as the Landscaping and Lighting Act of 1972 (Act of 1972), the City has taken a series of actions preliminary to ordering the establishment of the City of Oakland Landscaping and Lighting Assessment District ("District") and did establish such District on June 23, 1989; and

WHEREAS, pursuant to the California Streets and Highway Code Sections 22500, et seq., the City has renewed the District each subsequent year; and

WHEREAS, the voters of the City of Oakland previously approved the continuation of the District in 1993; and

WHEREAS, the California Streets and Highways Code Section 22622 requires that the City Council adopt a resolution initiating the FY 2008-09 LLAD renewal process and describing the improvements or any substantial changes in existing improvements and order the District Engineer to prepare and file a report with the City Clerk for submission to the City Council; and

WHEREAS, the City Administrator filed with the City Clerk and presented before the Finance and Management Committee of the City Council, on February 26, 2008, reports for the continuation of the Landscaping and Lighting Assessment District in order to raise revenues for the installation, maintenance, and servicing of public landscaping and lighting; and

WHEREAS, the District Engineer has submitted a Preliminary Engineer's Report for the District containing details of proposed Landscaping and Lighting Assessment District's proposed assessments, and proposed increased assessment rates, description of the improvements, and boundaries for FY 2008-09, which is on file with the City Clerk; and

WHEREAS, Facilities and improvements that have been constructed and those that may be subsequently constructed within the Landscaping and Lighting Assessment District, which will be maintained and serviced consist of: street lighting; landscaping; public park and recreation facilities; and appurtenant facilities including, but not limited to, personnel, electrical energy, utilities such as water, materials, contractual services, and other items necessary for the facilities; and

WHEREAS, the City of Oakland's existing LLAD faces a structural shortfall due to the fixed revenue stream that does not keep up with the increasing costs to provide landscaping and lighting services; and

WHEREAS, in order to continue providing the existing landscaping and lighting services, as well as to expand these services to cover new medians, streetscapes and parks, the City requires additional LLAD funding; and

WHEREAS, the City has determined that the best option to expand the LLAD revenue base is to seek property owner approval of increased LLAD assessment rates, pursuant to Article XIII C and D of the California Constitution now, therefore be it

RESOLVED: That the City Council hereby initiates the annual assessment process for the City of Oakland Landscaping and Lighting Assessment District for FY 2008-09; and be it

FURTHER RESOLVED: That the City Council orders and approves the Preliminary Engineer's Report for the Landscaping and Lighting Assessment District for discussion purposes; and be it

FURTHER RESOLVED: That the City Council intends to levy and collect assessments within the City of Oakland Landscaping and Lighting Assessment District for FY 2008-09, along with an increase in assessments from prior years and assessment of public agencies; and be it

FURTHER RESOLVED: That the City Council authorizes the preparation and mailing of Notices and Ballots seeking Property-Owner Approval of an increase in assessments; and be it

FURTHER RESOLVED: That, beginning in Fiscal Year 2008-09 and each year thereafter, the City Council may increase the entire assessment hereby only upon a finding that the cost of living in the immediate San Francisco Bay Area, as shown on the Consumer Price Index (CPI) for all items in the San Francisco Bay Area as published by the U.S. Department of Labor Statistics, has increased; and be it

FURTHER RESOLVED: That the LLAD increase shall sunset after being in effect for fifteen (15) years; and be it

FURTHER RESOLVED: That all the area of land to be assessed is located in the City of Oakland, Alameda County; and be it

FURTHER RESOLVED: That a public hearing is set for May 20, 2008 at 7:00 p.m., or as soon thereafter as the item may be heard, in the City Council Chambers, Oakland City Hall, One Frank H. Ogawa Plaza, Oakland, California regarding the FY 2008-09 Landscaping and Lighting Assessment District and the levy of assessments; and be it

FURTHER RESOLVED: That the Office of the City Administrator is directed to publish notice of the public hearing no later than May 10, 2008; and be it

FURTHER RESOLVED: That if the there is a majority protest against the increase of the annual assessment, the original assessment shall be adopted; and be it

FURTHER RESOLVED: That pursuant to Oakland Municipal Code section 2.04.051.B and findings set forth in the City Administrator's report accompanying this item, the City Council finds and determines that is in the best interests of the City to waive the competitive request for proposal/qualifications process for the Francisco & Associates, Inc. contract and so waives the requirement; and be it

FURTHER RESOLVED: That the City Administrator is authorized to execute a contract with Francisco & Associates, Inc. in an amount not to exceed \$85,000.00 to assist with the 2008-09 Prop 218 election for the proposed rate increase for the Landscaping and Lighting Assessment District, and be it

FURTHER RESOLVED: That the Office of the City Attorney will approve the contract as to form and legality and a copy will be placed on file in the Office of the City Clerk; and be it

FURTHER RESOLVED: That the City Council authorizes the expenditure up to \$100,000 in postage costs for the LLAD ballots; and be it

FURTHER RESOLVED: That the City Administrator is authorized and directed to find and transfer \$185,000 of unspent General Purpose Fund appropriations to the General Purpose Fund (1010), non-departmental Citywide Activities Organization (90121), LLAD 08 Project (P287210) to pay for the Prop 218 election; and be it

FURTHER RESOLVED: That the City Council hereby approves the attached performance standards to be used in annual reviews of maintenance and servicing of public landscaping and lighting and to be implemented upon approval of the increase in the proposed assessment.

IN COUNCIL, OAKLAND, CALIFORNIA _____, 20____, 20____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE

NOES -

ABSENT -

ABSTENTION ~

ATTEST;

LaTonda Simmons City Clerk and Clerk of the Council Of the City of Oakland, California

PROGRAM-SPECIFIC ADOPTED PERFORMANCE MEASURES FISCAL YEAR 2007-08

PROGRAM	MEASURE	FIRST QUARTER FY 2007-08	SECOND QUARTER FY 2007-08	THIRD QUARTER FY 2007-08	FOURTH QUARTER FY 2007-08	FY 2007-08 TARGET	RESPONSIBLE MANAGER	DEPT CONTACT
<u>IN07</u>	*Street Lighting - Percentage of repair calls responded to and repaired within a working day					80%	Dan Clanton	Julie To
Electrical and Energy Efficiency	Traffic Signals - Average number of hours to repair traffic signals					1.5		
SC16 Environmental	Percentage of City-owned facilities posted with current asbestos notifications					100%	Mark Gomez	Jean Roberts/ Stefanie Dugan Lowe
Compliance and Remediation	Percentage of required hazardous materials business plans up-to-date					100%		
	Percentage of scheduled and requested hazardous waste pickups performed					100%		
	Percentage of underground storage tanks tested and in compliance		: <u></u>			100%		
	*Number of volunteer hours served annually in creek and watershed areas					5,000		
	*Average number of Lake Merritt volunteers collecting trash each month					100 per month		
<u>IN02</u>	*Percent of non-emergency, minor bldg. maintenance requests responded to within 48 hours					90%	Cheryl Ramirez &	Jean Roberts/ Stefanie Dugan Lowe
Facilities Management and Maintenance	*Percent of non-emergency, custodial maintenance requests responded to within 48 hours					90%	Jim Ryugo	
	Percent of facilities design projects delivered on time and within budget					90%		
<u>IN01</u>	Percent of fleet available for use by operating personnel Police Services		• ·			92%	Stephanie McCormick	Julie To
Fleet Management and Maintenance	Percent of fleet available for use by operating personnel Fire Services					92%		
	Percent of fleet available for use by operating personnel Public Works					92%		
	Percent of fleet available for use by operating personnel All other					92%		
	Average maintenance cost per mile - police vehicles					\$0.63		
	Average maintenance cost per mile - fire vehicles					\$0.68		
	Average maintenance cost per mile - all other vehicles					\$0.56		
	Average fuel cost per mile					\$0.1 <u>5</u>		

Attachment D-2

-

PROGRAM-SPECIFIC ADOPTED PERFORMANCE MEASURES FISCAL YEAR 2007-08

PROGRAM	MEASURE	FIRST QUARTER FY 2007-08	SECOND QUARTER FY 2007-08	THIRD QUARTER FY 2007-08	FOURTH QUARTER FY 2007-08	FY 2007-08 TARGET	RESPONSIBLE MANAGER	DEPT CONTACT
NB35	Percent of routes swept on schedule					95%	David	Jean Roberts/
Keep Oakland Clean &	*Number of volunteer hours served in community					26,000	Ferguson	Stefanie Dugan Lowe
Beautiful	cleanup and beautification.	ļ	ļ	ļ	l l		ļ	ļ
	*Percent of illegal dumping incidents responded to					100%		
	and resolved within 72 hours.							
	Number of community outreach presentations on illegal					25		
	dumping and volunteer opportunities	ļ					4	
	Percent reduction in illegal dumping tonnage					2%	-	
	*Percent of reported graffiti removed within 48				i i	100%		
	hours.	L	1					
NB07	*Percent of customer complaints responded to	<u> </u>				90%	Jim Ryugo	Jean Roberts/
	within 72 hours						j	Stefanie Dugan Lowe
Parks, Grounds, and Medians	*Percent of fields mowed within 10 days					95%		
	*Number of volunteer hours served in community cleanup and beautification.					10,000		
	*Percent of time trash containers at the City parks are emptied before they overflow.					90%		
	*Percent of Oaklanders that rate the City parks					90%		
	"clean and green" (based on citywide survey).							
<u>SC17</u>	Number of pounds of residential recycled materials collected annually					85,000,000	Becky Dowdakin	Jean Roberts/ Stefanie Dugan Lowe
Recycling and Solid Waste	Number of calls resolved annually via the recycling and solid waste hotline	· · · · · · · · · · · · · · · · · · ·				2,000	DOWGANI	
IP40	Percent of workers compensation paperwork forwarded					90%	Yolanda	Fiscal Services
1740	to third party administrator within 3 business days					30 76	Lopez	1 ISOdi OCIVIOCS
Safety & Liability	Percent of new supervisors and managers receiving	·				100%	l	
	worker's compensation training within one year	[
	Percent of full-time employees on workers'					3.4%	1	
	compensation status (monthly average)							
	Percent of employees participating in Transitional Duty	<u> </u>				2%]	
	Program (monthly average)							
	Number of Workers' Compensation days saved annually					2,500		
	due to the Transitional Duty Program						l	
<u>IN03</u>	Respond to and resolve all reports of sewer backups within 2.5 hours					80%	Jamie Ramey (Acting)	Julie To
Sanitary and Storm	Percent of 10,000 storm water inlets cleaned and	 			····-	70%	(Acting)	
Sewer Management and	inspected annually					7078		
Maintenance	Respond to and resolve all reports of flooding within 1.5					80%		
	hours	Į				0070	l	Į
	Percent of 300 miles of sanitary sewer pipe cleaned and					100%	1	
1	inspected annually (of 1,000 miles)	1						

-

3/13/2008

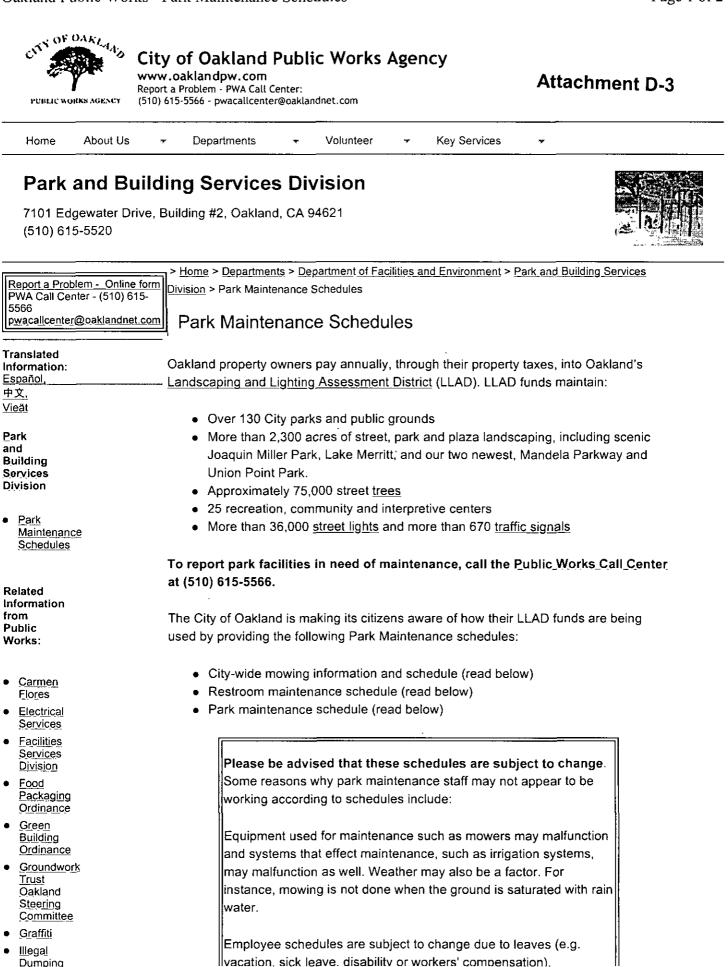
-

PROGRAM-SPECIFIC ADOPTED PERFORMANCE MEASURES FISCAL YEAR 2007-08

PROGRAM	MEASURE	FIRST QUARTER FY 2007-08	SECOND QUARTER FY 2007-08	THIRD QUARTER FY 2007-08	FOURTH QUARTER FY 2007-08	FY 2007-08 TARGET	RESPONSIBLE MANAGER	DEPT CONTACT
<u>IN04</u>	Streets - Average number of calendar days between pothole repair requests and potholes filled by staff					15	Dale Smith	Julie To
Streets & Sidewalks Management & Maintenance	Average number of working days between legal claim received related to sidewalks and completion of preliminary repair.					10		L
<u>NB33</u>	Percentage of damaged traffic signs replaced within two business days		·			90%	Waver Garrett	Julie To
Transportation & Pedestrian Safety						2		
NB09	*Number of sidewalk street trees planted					1,250	Dan Gallagher	Julie To
Trees	*Number of sidewalk street trees pruned (of approximately 45,000 sidewalk street trees)					2,700		
	*Number of park trees pruned annually					150		
	*Number of right-of-way trees pruned annually *Number of hazardous right-of-way trees removed					<u> </u>		

.

Attachment D-2



http://www.oaklandpw.com/Page792.aspx

Dumping

Oakland Public Works - Park Maintenance Schedules

- Incident Reports
- Landscape_and_Lighting Assessment District (LLAD)
- Measure_DD
- Project Delivery Division
- San Antonio Park
- Sanitary Sewer Design Guidelines
- Standard Details for Public
 Works Construction
- Storm Drainage Design Guidelines
- Sustainability
- <u>Tree Section</u>
- Willow Park

.

Related Information from the City of Oakland:

 Office of Parks and Recreation Employees may be attending mandatory safety trainings. Employees may be reassigned to cover emergencies, special projects and to backfill. Employees may work adjusted schedules to accommodate weekend events and provide volunteer support.

After reading the explanation above, you can see the mowing, restroom or park maintenance schedules by clicking on the "Proceed" button below.

I have read the explanation: Proceed

This page was last updated or reviewed on: Wednesday, March 14, 2007 Copyright © City of Oakland. All Rights Reserved.



Park and Building Services Division

7101 Edgewater Drive, Building #2, Oakland, CA 94621 (510) 615-5520

Report a Problem - Online form PWA Call Center - (510) 615- 5566	Division > Park Maintenance Schedules > Schedules
pwacalicenter@oaklandnet.com	Schedules
Translated Information: Español,	Thank you for reading the <u>disclaimer</u> .
<u>中文,</u> <u>Vieät</u>	Click on one of the following links to see the schedule:
Park	<u>City-wide mowing information and schedule</u>
and Building	<u>Restroom maintenance schedule</u> <u>Fast Oskland maintenance schedule fas Barka</u> Madiana and Streeteenee
Services	East Oakland maintenance schedule for Parks, Medians and Streetscapes
<u>Division</u>	North Oakland maintenance schedule for Parks, Medians and Streetscapes
	West Oakland maintenance schedule for Parks, Medians and Streetscapes
 <u>Park</u> <u>Maintenance</u> 	Park maintenance task list
Schedules	
	To report park facilities in need of maintenance, call the <u>Public Works Call Center</u>
Bullet 1	at (510) 615-5566.
Related Information	
from	Park Supervisor II
Public Works:	<u>Brian Carthan</u> (510) 615-5510
	Acting Park Supervisor I (East Hubs)
<u>Carmen</u> <u>Flor</u> es	<u>Herman Miller</u> (510) 615-5855
Electrical Services	Park Supervisor I (West Hubs)
Facilities	Roy Morgan (510) 238-3208
Services Division	Park Supervisor I (North Hubs)
• <u>Food</u>	•
Pa <u>ckaging</u> Ordinance	<u>David Skinner</u> (510) 482-7819
 <u>Green</u> Building 	Mowing and Irrigation Supervisor
Ordinance	<u>Martin Matarrese</u> (510) 482-7857
Groundwork	
<u>Trust</u> <u>Qakland</u>	Custodial Supervisor I
<u>Steering</u>	Renay Jackson (510) 615-5517
Committee	
<u>Graffiti</u>	
Illegal	

http://www.oaklandpw.com/Page793.aspx

Dumping

- Incident Reports
- Landscape and Lighting Assessment District (LLAD)
- <u>Measure DD</u>
- Project Delivery Division
- San Antonio Park
- <u>Sanitary Sewer Design</u>
 <u>Guidelines</u>
- Standard Details for Public
 Works Construction
- Storm Drainage Design Guidelines
- Sustainability
- Tree Section
- Willow Park

Related Information from the City of Oakland:

 Office of Parks and Recreation

> This page was last updated or reviewed on: Friday, August 10, 2007 Copyright © City of Oakland. All Rights Reserved.

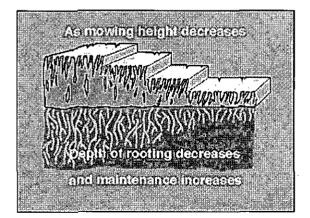
Mowing Practices



Turf mowing is more time consuming than any of the other cultural practices involved in caring for turf. Regular mowing with a sharp mower blade at the proper height will help keep grass growing vigorously and maintain adequate density to completely cover the soil surface. In addition, mowing with sharp

blades will cut the grass blades cleanly rather than tearing and shredding as would be the case with dull blades. This will cut down on the amount of water lost from the grass plant thereby conserving moisture and reducing the need for additional watering. Shredded ends of the grass blade are more susceptible to disease invasion.

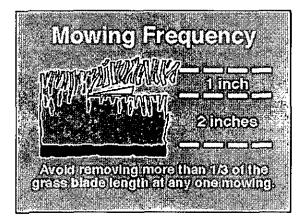
The general rules of thumb for mowing turf are to mow high, mow frequently, and allow the clippings to return to the lawn. Mowing frequency is based entirely on the growth rate of the grass. In spring and fall when grass is growing more vigorously, mowing should be more frequent than during mid-summer when growth rates slow. Mow often enough so that no more than 1/3 of the leaf surface of the grass plants is removed at one time. For example, if the finished height is two inches, mow whenever grass reaches three inches in height.



Height of cut plays a very important role in determining the maintenance needs of a lawn

Generally, the higher the height of cut the less the maintenance required. This is primarily due to the fact that higher heights of cut promote deeper root growth into the soil. Shorter heights of cut promote shallower root systems. Deep root systems have naturally greater access to soil water and nutrient reserves thereby increasing their ability to tolerate environmental stresses. Shallower root systems require greater attention to supplementing soil water and nutrient needs to keep the plants healthy and minimize exposure to adverse environmental stress. For most lawn areas, mowing at a height of two to three inches will provide a good quality turf.

In addition to larger and deeper root systems, higher heights of cut restrict the amount of light reaching the soil surface. Since many weed seeds require light for germination, the increased shading from a higher height of cut will actually suppress weed germination and growth thereby cutting down the need for herbicide use or other weed control measures. This can be particularly helpful in controlling our warm season annual grasses such as crabgrass.



Mowing frequency is also increased with shorter heights of cut. For example, if the lawn is maintained at one inch, then only 1/2 inch of growth is needed before mowing is required assuming that no more than 1/3 of the top growth is removed at each mowing. On the other hand, if the height is maintained at 2.5 inches, then about 1 inch of growth could occur before mowing would be required. In general, the more growth needed before mowing is required, the longer the time interval between mowings.

Mowing too infrequently damages the lawn by removing too much of the plant at once. A

substantial amount of leaf tissue is removed with infrequent mowing, while proper mowing removes a much smaller portion of leaf tissue. When mowed regularly, clippings filter down into the lawn, decompose rapidly, and recycle nutrients back into the lawn. Continually scalping the turf thinking that the frequency of mowing will be reduced is not only a myth but, can seriously weaken the grass plants inviting unwanted weed invasion and competition.

Increasing the mowing heights by an inch during mid-summer will improve the lawn's ability to tolerate stress caused by heat and drying winds. It is also important to continue mowing throughout the fall until growth stops. The weather is usually warm enough for continued grass growth until early November. Lawns that are too tall at that time frequently mat down during winter, making them more susceptible to winter disease problems.

Change the direction of mowing each time to promote upright shoot growth. When the lawn is mowed in the same direction every time, the grass may lay down in the direction of mowing. By mowing at right angles every other time, this horizontal growth orientation will be minimized. In addition, the alternate mowing pattern will help prevent continuous scalping of high spots and help prevent soil compaction that may result from repeatedly following the same path.



Managing Grass Clippings

Grass clippings will always be a part of lawn care. Because lawns grow at different rates depending on environmental conditions and management practices, it is important to tailor mowing, fertilizing, and watering to meet plant needs, yet avoid excessive growth. Grass clippings an inch or less in length filter down to the soil surface and decompose relatively quickly. Longer clippings have a tendency to remain above the lawn where they appear unsightly and can shade or smother grass beneath. Long clippings need to be removed to avoid both unsightliness and lawn damage.

The City of Oakland practices grass-cycling whenever feasible. Our mowers leave the grass

clipping on-site, which helps retain essential plant nutrients in the soil. The exception to this practice usually occurs in spring when the soil is too soft to operate our mowers without damaging the turf. This delay in mowing increases the interval increase between cuttings, causing the grass to be excessively long for the next cut. Grass clippings must then be raked and hauled from the site because they interfere with park use, are not aesthetically appealing, cause undue stress on the machine at the next cutting, and decreases the vigor of the turf under the clippings.

The following standards provide for the full range of the City of Oakland, Public Works Agency, Parks and Building Services Division turf mowing responsibilities.

Each mowing activity throughout Oakland's parks, medians, and rights-of-way has been classified and specific standards have been assigned to each classification. These classifications include:

Level 1

This classification includes public spaces with high visibility and high use. This would include boulevards, walkways, athletic fields, and parks within our community that are subject to frequent use. These areas are mowed within a range of 7-10 working days. The mowing height



is maintained at 2.5-3.0 inches.

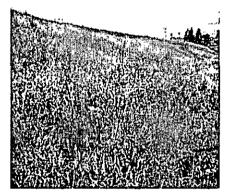
Level 2

This classification includes vacant lots and open space that has not been highly developed. Open space under this classification will be mowed as needed, usually about 3 times yearly. This maintenance may be influenced by requirements under our weed control program. Mowing heights under this classification are maintained at a height of 6 inches.



Level 3

This classification includes open space that is intended to be kept in its natural state, has extensive areas of native vegetation, and provide wildlife habitat. This would include large portions of Joaquin Miller, Dimond Canyon, Glen Daniel Park, and similar natural areas. Mowing is generally limited to maintain roadside or trail clearance. More extensive vegetation management for fire prevention is managed by the Oakland Fire Department.



The mowing frequencies outlined under each classification are adhered to as closely as the weather allows.

Mowing Routes

Specific mowing routes are identified and staff are assigned a specific route to maintain throughout the season. Staff may be rotated if assistance is required in some other mowing route. The following is a brief description of the individual mowing routes in our community:

MOWING SCHEDULE*

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
West & North Oakla	and Trimmer mower	,		
Myrtle Mounds Marston Cambell Lowell DeFremery West Oak Lib Poplar McClymonds Union Plaza Willow	Chinese Garden Estuary Jefferson Lafayette Wade Johnson Raimondi Durant Temescal Creek Clinton	Golden Gate Stanford Drivers Plaza BART MLK Bushrod Temescal Lib	Caldecott Chabot Mosswood Temescal Pool Studio 1 Ridgeway Rockridge Ostrander	Prescott Bertha Port Brush Linden Colby Hardy

West & North Oakland Large Area mower

Marston Cambell	Mosswood	Shepherd Cyn	Estuary	Prescott
Lowell	Caldecott	JMP Meadow	Jefferson	Franklin
DeFremery	Chabot	Robin Perry	Wood	Garfield
Raimondi	Bushrod	Montclair	Central	Clinton
Wade Johnson	Grove Shafter	San Antonio	Brooklyn	
Poplar	Golden Gate	Dimond .		

Lake Merrit Large Area & Trimmer mower

Science Center to Bellevue Grand Av to El Embarcadero Eastshore Library Lakeshore to Brooklyn Av Brooklyn Av to East 18th St East 18th St East 18th St to 12th St Dam 1st Av median Athol Plaza	Service Road to Sailboat House Garden Center Bowling Green to Grand Av Orchard Area to Grand Av Service Road to Grand Av Fountain Area Perkins to Bellevue Sailboat House	1520 Lakeside 1520 parking Cameron Stnfd Cameron med Fire Alarm Court House Snow Park Harrison med West lake edge	Veterens Bldg Grand Av West Fairyland to Stables North Fairyland & Grand Av East Fairyland Stables Bandstand Oak Park	Mandana Channel Park Channel Extension Rancho Peralta Madison Chinese Garden (outside only, as needed) 12 th St Dam
Athol Plaza Pine Knoll	Sailboat House parking area			

•

•

MONDAY

TUESDAY

WEDNESDAY THURSDAY

.

•

FRIDAY

.

÷

Central Oakland Trimmer mower

East Oakland Large Area mower

Oakport	Concordia	Spumkmeyer	Arroyo	Sobrante
Lazear	Burckalter	Greenman	Verdese Carter	Brookfield
BART E12th	King Estates	Coliseum 69th	Elmhurst Park	
Cesar Chavez	Grass Valley	Coliseum 66th	Stonehurst	
Peralta Hacienda	Hellman	Tassaforanga	Columbian Gdn	
Curt Flood	Dunsmuir	Elmhurst Field	,	
Allendale	Bancroft			
Pinto				
Redwood Hts.				

East Oakland Trimmer mower

.

Brookdale Avenue Terrace

Rainbow	Baldwin	Arroyo	Sheffield	Elmhurst School
Concordia	Hawley	Columbian Gdns	Hellman	Durant median
King Library	Burckhalter	Sobrante	Grass Valley	Spunkmeyer
Greenman	King Estate	Stonehurst	Holly mini park	
Coliseum Gardens	Verdese Carter	Tassagoranga	88th Av minipark	•
Oakport	Dunsmuir	Elmhurst	85th Av minipark	
Service Center	Peralta Oaks			
Picardy median				

*Estimated mowing schedule targets a 7-10 day interval between May and October.

Schedule subject to change due to weather, soil moisture, equipment service, absences, and park events. Fridays are generally for catching up and other park projects(I.e. aerifying, seeding, fertilizing, irrigation repair, spreading mulch). Revised 8/24/06

Aerification

Aerification is the mechanical removal of soil cores. Aerification relieves soil compaction, improving water and air movement into the soil, increasing rooting, and greatly improving turf grass health. Additionally, aerification will also reduce thatch. Aerification is most beneficial in compacted areas such as sport fields, heavily trafficked areas next to sidewalks, and areas with intense foot or pet traffic.

Aerification is most beneficial when the largest tines or spoons available are used, penetration is 2 to 3 inches deep, and when 20 to 40 holes are punched per square foot. Multiple passes will be needed to achieve the 20 to 40 holes/ft².

Aerification of Kentucky bluegrass, perennial ryegrass, fine fescue, and tall fescue should be done in the fall (Sept.) or spring (April) when the turf is actively growing. Bermuda and kykuya grass should be aerified in early-to- mid summer. All athletic field maintained by the City of Oakland are aerified at least twice each year.

Seeding and Top Dressing:

Seed is used to improve the quality of existing turf. In the process of overseeding, minor corrections in surface levels can also be done. For example, small depressions can be filled in with quality top dressing. The turf could also be core aerated prior to adding soil. The top dressing and the cores help to level the surface and provide cover for the germinating seed. Perennial ryegrass is used to overseed the City's athletic fields. When shade influences the site, such as in a park with trees, fine fescues become the preferred species.

Sodding:

Sod is usually used for new park construction or when an entire park or athletic field is renovated. Sod provides a usable playing surface quicker and more reliably than seed.

Fertilization

Fertilizer is usually only applied to some high use parks and athletic fields to promote rapid growth and improved turf color. Application rates recommended by the manufacturer are followed. Immediately upon application, the fertilizer is watered into the turf to prevent scorching. Below is an example of fertilizer applications after the 2003 soccer season:

D	6888		b (b) 🗸			Σ. fr 2		S	. 🖓	BZ	二 臣 吾		
	A1 🔍		L Selected	Soccer			d Fertilizer	Requirem					
	Å	[`.*" B	Ċ	D	'E.	, ₽ ,≅	- G [·H.	יייי ז <mark>ו</mark> א יייי		L	M	
	JLYSL Select	ed Soccer	Playfie	lds, Es	timated	Fertiliz	er Requ	irement			1		
÷	Fall 2003 Post-S				1999) um share shushar ta shi ey d	•••••••••••••••••••••••••••••••••••••••	•••••			ay mijinansiyi aki yariya a sarra		1	1
-	1 41 2000 1 030-0	1		Size	Агез	Pertien	Area for	Ameuni				Hillini mhunun me	
	Park	Club	Field	Code	(rg.ft.)	Bare	15/15/15	(br.)					
-	Oakport	osc	#1	FS	90.000	56%	49,950	200					
	Oakport	OSC	#2	FS	90,000	56%	49,950	200					
-	Spunkmeyer	BOP	#11	FS	90,000	56%	49,950	200					<u> </u>
	Spunkmever	BOP	#2	FS	90,000	56%	49,950	200					<u> </u>
	Raimondi	RSC	#1	U12	80,000	55%	43,680	175		*****	· · · · · · · · · · · · · · · · · · ·		
	Raimondi	RSC	#2	U12	80,000	55%	43,680	175	· · · · · · · · · · · · · · · · · ·				1
ī.	Raimondi	RSC	#3	V8	40,000	31%	12,400	50			•••••••	allerate location or or	ţ
2	Raimondi	IRSC	#4	8ប	40,000	31%	12,400	50					1
2	Bushrod	RSC	₩1	UID	60,000	52%	31,200	125					
3	Bushrod	RSC	₩2	U10	60,000	52%	31,200	125					1
4	Caldecott	RSC	#1	FS	90,000	56%	49,950	200					1
5	Caldecott	RSC	#2	U10	60,000	63%	37,500	150				*********	1
5	Sobranie	OSC	#1	U12	80,000	55%	43,680	175					1
7	Sobrante	OSC	#2	U10	60,000	52%	31,200	125					-
3	Shepherd Canyon	MSC	#1	U10	60,000	52%	31,200	125					┿
)	Shepherd Canyon	MSC	#2	U8	40,000	16%	6,200	25					—
) ·	Estuary Park	MSC	#1	U10	60,000	42%	24,900	100					F
2	Lazear	OSC	#1	U10	60,000	63%	37,500	150			1		
	Hellman	GVSC	#1	U10	60,000	42%	24,900	100					L
ĩ	Tetal OP&RD				1,290,080		661,390	2,650					
Ļ	> > > > > > > > > > > > > > > > > > >	····· (لعميديو ويوديهم	الشعاشية المتاسمة	indiain -			1
-			62-1-20-00-00-00-00-00-00-00-00-00-00-00-00-			er den ist op nationen soler op nationen die er sone ook op op nationen op op nati	contractor accompanyor in the second						<u>, i</u>
U	ow - 🔓 🚱 Autos	hapes + 🔨	¦∖ :□ C) 🔛 4	i 🖪 🖉 🖯	· ∡ · ۵	 ≡	E 0 (0. 1035		·		
44	ady:							n=390809	2 240 :		NUM		

Outdoor Freestanding Restroom Maintenance

Park Restroom Cleaning Schedule:

The Facilities Services Division is responsible for cleaning the outdoor freestanding restrooms in City owned and operated parks. The restrooms are cleaned one time per day, seven days per week. See list below.

General Overview of Park Restroom Cleaning Tasks:

Wash down walls and floors

Refill soap dispensers where applicable

Refill toilet paper and hand towel dispensers

Remove trash from interior litter receptacles and perimeter receptacles within a 50ft radius

Sweep and wash down entrances and perimeter

Out of order restrooms:

When restrooms are out of order, they are locked using a color coded padlock. Once the repairs are made the locks are removed and the restrooms are cleaned and put back in service.

Locations of Outdoor Freestanding Restrooms:

Arrovo Viejo Burkhalter Central Reservoir Curt Flood Defremery Dimond Estuary Fire Circle Fleming Hacienda (closed) Joaquin Miller (lower meadow) Lafayette Lakeside Lakeview Lowell McCrea North Oakland Sports Complex Oakport Pine Knoll Raimondi Redwood Glen Rose Garden San Antonio (upper) San Antonia (lower) Science Center Sequoia Arena Shepard Canyon Snow Park Spunkmeyer Turkey Knoll Willie Wilkins Willow Park Union Point

3/12/07

Park Maintenance task list

Task	Frequency
Safety inspection (glass, needles, etc.)	Each site visit
Site inspection tot lot	Each site visit
Site inspection graffiti/vandalism	Complaint driven (service requests)
Litter pickup	At least weekly
Litter container emptying	At least weekly
Weed abatement (mechanical)	Weekly (early spring)
Pathway clearing (mechanical)	Bi-weekly
Lawn mowing (small areas)	Bi-weekly
Lawn edging	Bi-weekly
Irrigation inspection	Bi-weekly
Irrigation testing/repair	As needed
Plant installation	Spring and or fall
Pruning shrubbery	Annually

.

BC 03-08-07

04/02	2/07			
🔄 Monday 🚽	🗧 Tuesday 🐇	Wednesday	Thursday	🗁 Friday
	x		х	•
X		x		х
	×		X	
×		X		X
	x		x	
	x		x	
x	x	x	×	X
				x
	x		x	1
				1.1.2.2.2.4.4.3
×	X			×
x		x	x	x
×		x	×	х
x	x			x
x				x
	1	·		х
×				x
				x
x				, x
×			X	x
x .				х
x		x		х
		x		
x				x
x				x
	x		X	
1			x	
x				
			X	
×		x		x
x				x
x		x		x
×		x		x
1	X		×	
1	x		X	
×	l			X
	Monday x x x x x x x x x x x x x	X X	Monday Tuesday Wednesday x x x x x	Monday Tuesday Wednesday Thursday x x x x x<

٠.

East Oakland Hubs for Maintenance of Parks, Medians and Streetscapes 04/02/07

	04/02	2/07			
Brookfield Hub Continued	Monday -	Tuesday	Wednesday	Thursday	Friday 🔄
Tyrone Carney Park (Periodically)				x	
Dunsmuir, Hub	in the second second	* · · · · · ·	2 Parta -	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	. <u>.</u>
Burkhalter Park	x			x	X
Dunsmuir Estate Park	x			x	X
Elysian Fields Median		x			
Fontaine Median			x		
Foothill / Dutton Median			x		
Golf Links Rd. Median			x		
Grass Valley Field	x		1 1		×
Hellman Park	x			X	X
Keller Ave. Medians		×			
King Estate Park	x		x		X
Peralta Oaks Median	-	×			
Peralta Oaks Park		×			
Sheffield Rec. Center	x			x	x
Rainbow Hub			· · · · · · · · · · · · · · · · · · ·	e a care a c	
Bancroft Medians (67th Ave. to 73rd Ave.)		×			
Carter Gilmore Sports Complex (Greenman Field)	x			x	X
Coliseum Gardens	x	x	x	x	x
Concordia Park	x		×	X	x
M.L. King Library	x	×	x		x
Oakport Field	x	· · ·	x		X
Otis Spunkmeyer Field	x		x	X	X
Rainbow Rec. Center	x	×	×	x	x
San Leandro Blvd. Landscape (High St. to 66th Ave.)		x			X
Tassafaronga Hub	• •				
BART San Leandro (66th Ave. to 92nd Ave.)	x		×	X	x
BART San Leandro East	x		x	x	X
Durant Median		x	x	_	X
Elmhurst Library	-	X	X		x
Elmhurst Plaza Tennis	x				X
International Medians (85th Ave. to 105th Ave.)	x	x		X	X
Officer Willie Wilkins Park (Elmhurst Plaza)	x	x	×	x	x
Stonehurst Park	x		×	-	X
Tassafaronga Rec. Center	x	x	1 1	×	
Verdese Carter Hub			4 m m		
88th Ave. Mini Park	x		x		x
90th Ave. and Thermal Median	x	×	1 1	x	

East Oakland Hubs for Maintenance of Parks, Medians and Streetscapes

.

East Oakland Hubs for Maintenance of Parks, Medians and Streetscapes 04/02/07

04102101						
Monday	Tuesday	Wednesday	Thursday	Friday		
	x		x	-		
	x	x	x	х		
x		x		X		
	x	x	x	×		
x		x		х		
x	x		x			
x		x		x		
		Monday Tuesday				

North Oakland Hubs for Maintenance of Parks, Medians and Streetscapes 04/02/07

Bushrod	🥻 Monday 🔅	🖺 Tuesdây .	Wednesday	Thursday	Friday
51st St. Median		X			x
Bushrod Park (Rec. Center)	x				x
Colby Park	x				x
Dover Park	x			x	
FROG Park (Temescal Creek)	x				х
Hardy Park	x			x	
Helen McGregor Plaza		1	x		
Martin Luther King Way Median				x	
Redondo Park	x			x	
Rockridge Library			×		x
Rockridge Median		x			
Rockridge Park			x		х
Temescal Library	1		x		x
Carmen Flores Hub				* *	• • • •
35th Ave. Parking Lot		x			
Animal Shelter	x		x		x
BART / E. 12th St. Median	x		x		x
Calcot Place		x			
Cesar Chavez Park	x		x		x
Foothill Meadows Extension		x		x	x
Fruitvale Bridge Park		x		x	x
Fruitvale Plaza		x		x	x
Josie De La Cruz Park / Carmen Flores Rec. Center	X				x
Lazear Ballfield	x		x		x
Lazear Mini Park	x				
Peralta Hacienda	x		X		x
Dimond Hub			· · · · · · · · · · · · · · · · · · ·		
Central Reservoir Park	x		x		x
Champion St. Median		x		x	
Curt Flood Field	x		x		×
Dimond Library	x		x		x
Dimond Park (Rec. Center)	x		X		х
Fruitvale Parking Lot		X		x	
Garfield Park	X		×		×
Nicol Mini Park	x		x		x

.

North Oakland Hubs for Maintenance of Parks, Medians and Streetscapes 04/02/07

Dimond Hub Continued	Monday	Tuesday, "	Wédnesday	Thursday	Friday
Park Blvd. Median (Above 580 Freeway)		x		x	
William Wood Park	x		x		x
F.M. Smith Hub		· · ·		×	
Aloha Plaza			x		
Clinton Square Park	x	х			X
Davie Tennis Stadium				x	[
E. 18th St. Median				x	
F.M. Smith Rec. Center	x		x		x
Franklin Rec. Center	x		x	······································	×
Grand Ave. Parking Lot					x
Lagunitas Stairs	x				
Lakepark Parking Lot	x		x		
Lakeshore Harvard Median				x	
Mandana Plaza	x	x		x	
Park Blvd, Plaza (lower park)		x		····	x
Santa Clara / MacArthur Median				x	
Santa Clara Island				x	
Splash Pad Park	x				x
Splash Pad Median	x				x
Trestle Glen Median				x	
Wayne Place Parking Lot	x		x		
Wesley St. Median				x	
Golden Gate Hub	ىتىن مىتىنى ئىشىنىن			a t	a tintana Aliana Aliana Aliana
Aileen St. Median	x				x
Driver Plaza	x			x	
Golden Gate Rec. Center	x		X		x
Grove Shafter 1 Park		x		x	
Grove Shafter 2 Park		x		x	
Grove Shafter 3 Park	x		X		
Linden Park	x		x		x
Market St. Median		x			x
San Pablo Median (North)		x		x	
Stanford Ave.Median		x		x	x
Manzanita Hub		Jaja		Start	et . 10
Bella Vista Park	x			x	
Capital / Merritt Median		x			

North Oakland Hubs for Maintenance of Parks, Medians and Streetscapes 04/02/07

Manzanita Hub Continued	Monday	Tuesday.	Wednesday	Thursday	Friday
Eastlake Streetscape			x		x
Haddon Prospect Median	x			x	
Live Oak Pool		x			×
Manzanita Rec. Center	x				x
McKinley / Kenwyn Median		X			
Morgan Plaza	x			x	
Union Point Park		x		x	x
Union Point Park / Cryer Site		X	F		
Urban Renewal Median		x			
Montclair Hub	.*	دينو په ۲ ۰ ۰	ĝ.	₹	選 .
Brandon St. Median			x		
Caldecott Park (Sports Center)	x	x			X
Chabot Park	x		x		x
College / Miles Median	x				X
Glen Echo Park	x				X
Montclair Library	x			x	x
Montclair Park (Rec. Center)	x			x	X
Ostrander Park		×			
Piedmont Library		<u> </u>		x	x
Piedmont Parking Lot	x			x	
Piedmont Plaza	x				x
Pleasant Valley Median	x				
Ridgeway Median				X	x
Studio One		X		x	
Temescal Pool		X		x	
Mosswood Hub	e Sidentia.		ભાદુક ં તે અન્દર્ભ	Strange W	
40th St. Median		x	X		
Bayo Vista / Harrison Median				x	
Bayo Vista / Oakland Median				x	
Broadway Median	x	X			x
Fairmont / MacArthur Median	x			•	x
Glen Echo Park	x			l	x
Moss / MacArthur Median	x				x
Mosswood Park (Rec. Center)	x		x		x
Oak Park	x		x		x
Oakland / Harrison Median				x	

North Oakland Hubs for Maintenance of Parks, Medians and Streetscapes
04/02/07

	Sa Monday	Tuesday	Wednesday	Thursday	🔆 . Friday 🚎 🔩
35th Ave. Median (Above 580 Freeway)		×		x	
42nd Ave. Median	x	x			x
Allendale Rec. Center	x	Ţ		X	X
Avenue Terrace Park	x				x
Burlington St. Median			x		
Butters Drive Median			x		
Joaquin Miller Road Median		x			
Owen Jones Field		x		x	
Moraga / Mountain Median			x		
Redwood Heights Rec. Center	x	x			x
Redwood Rd. Median			x		
Sequoia Lodge		X			
Shepherd Canyon Park	x	1		x	X .
Rose Garden Hub	•		a and a second	ىيىتى يەشىلى يىشى ئىشى	. ۳ د
Morcom Rose Garden	x	x	X	x	X
San Antonio Hub.	iii.		· · · · · · · · · · · · · · · · · · ·		
7th Ave. Median		<u> </u>		x	
14th Ave. Median		X			X
16th Ave. Overpass		x		. X	
23rd Ave. Median			x		X
29th Ave. Triangle		T		X	
5th Ave. Median / E. 8th Triangle	x			x	x
Beaumont Ave. Median		X			
E. 8th St. Median	x			x	х
Fremont Plaza (14th Ave.)			X		
Kennedy St. Median				x	
San Antonio Park	x		x		X
Vantage Point Park	X				х

.

•

West Oakland Hubs for Maintenance of Parks, Medians and Streetscapes 04/27/07

.

.

DeFremery Pool DeFremery Rec. Center West Oakland Library West Oakland Senior Center Frank Ogawa Plaza Hub African-American Museum / Library	X X X X X X X	× × × ×	x x x x	x x x x	x x x x
West Oakland Library West Oakland Senior Center Frank Ogawa Plaza Hub African-American Museum / Library	X X X X X	× ×	x x	x	x
West Oakland Senior Center Frank Ogawa Plaza Hub African-American Museum / Library	X 19月間。 X X	×	x		
Frank Ogawa Plaza Hub	े ु.स. स्वे X X		X	x	x
African-American Museum / Library	x x	<u> </u>			
	x	x		-	1. 2 4
	+		x	x	x
BART Telegraph Alley	1	X	x	X	x
Broadway Median - 15th St.	x	x	x	х	x
Frank Ogawa Plaza	x	x	x	x	<u>x</u>
Latham Square	x	x	x	х	x
Jéfférsön Hub		б.	· • •		CENT.
Broadway Median - 1st-11th St.	x		x		x
Brush St. Median	x		X		<u>x</u>
Center / 12th St. Median	x		x		x
Hall of Justice	X	×	x	x	x
Jefferson Square	x	x	X	x	x
Lafayette Square	x	x	x	×	x
West St. Median		×		X	<u> </u>
Lakeside Park - Lake Merritt Perimeter Hub				* . x. * *	
18th St. Parking Lot			X		
Fire Alarm Building	x				x
Lake Merritt Perimeter	x	×		x	<u>×</u>
Main Library	х	X	x	x	x
Municipal Boathouse	х		x		x
Valdez Island				x	
	анан и така И така и така И така и така и				
Lakeside Park East (Bellevue to Perkins)	x	x	x	x	x
Lakeside Park West of Bellevue	x	x	X	x	x
Rotary Nature Center	x		x		x
Sailboat House		×		x	
Lawn Bowling Greens	X	X	x	x	x
Snow Park	X	×	x	x	x
Lakeside Park Snow Park Hub				с. 1. м. т. – С.	and the second
12th St. Dam	x	x			×
Channel Park	x	x	x	x	<u>×</u>
Court House Lawn					

.

٠

West Oakland Hubs for Maintenance of Parks, Medians and Streetscapes 04/27/07

	· · ·			<u> </u>	·····
Lakeside Park - Snow Park Hub Continued	Monday ·	Tuesday '	Wednesday	Thursday	Friday
Peralta Park	×	X	X	x	<u> </u>
Lincoln Rec. Center Hub		· · · · · · · · · · · · · · · · · · ·		· · · · ·	
Chinese Garden Park	X		X		X
Estuary Park & JLAC	× ×		×		x
Franklin Fountain	<u> </u>	X	· ·	<u>x</u>	
Franklin Garage		X		<u>x</u>	
Lincoln Square Rec. Center	X		<u>×</u>		X
Madison Park	×		X		x
Malonga Center (Alice Arts)		x		X	
Telegraph Ave. Garage		x		x	
		en an	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	1 2 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	· · · ·
14th St. Median		x		X	
7th St. Median		X		<u>x</u>	
Bay Point		x		x	
Bertha Port Park	X			x	x
Chester Tot Lot		X		x	
Chestnut Cul-De-Sac		x		x	
Lowell Park	x		X		x
Market St. Median		х		x	
Marston Campbell Park	X		x		x
Poplar Hub					
Bishop Begin Plaza		X	x		
Broadway Median (20th to 22nd)		x		x	
Collins Plaza	x		x		
Durant Mini Park		x	x		x
McClymonds Mini Park	x		x		
San Pablo Median				x	
St. Andrews Plaza	x		x		
Union Plaza	x		x		x
W. Grand Median				x	
Wade Johnson Park	1	x		x	x
Willie Keyes Rec. Center (Poplar Park)	1	x		x	x
Ráimondi Hub					· · · · · · · · · · · · · · · · · · ·
Cypress Freeway Memorial Park	×	x	×	x	x
Raimondi Field	×	x	×	x	x
South Prescott Park	×	x	x	X	x

•

.

.

West Oakland Hubs for Maintenance of Parks, Medians and Streetscapes
04/27/07

Raimondi Hub Continued	Monday	Tuesday	Wednesday	Thursday	Eridaý 🛸
Willow Mini Park	x		x		x
Veterans Memorial Hub		т. е ў.	1, 1 A		, Ĩ, ĩ
20th St. Median		x	X		
27th St. Median		x		x	
Athol Plaza	x				x
Bay Street Median	x				x
Cleveland Cascade	×			X	x
E. 15th St. Median		x		x	
E. 18th St. Median	X	x	[x	x
Eastshore Park	x		X		x
El Embarcadero Median		x		x	
Harrison St. Median		X		x	
Lakeshore Ave. Median		x		X	
Pine Knoll Park	x		X		x
Veterans Memorial	x		x		x
Westley Median	}	x		x	