

Amendment No. 1 to CCMA with the City of Oakland

AMENDMENT NO. 1 to: CLEAN CALIFORNIA MAINTENANCE AGREEMENT
WITH THE CITY OF OAKLAND

This AMENDMENT NO. 1 to the Clean California Maintenance Agreement identified below (AMENDMENT), entered into and effective on June 30, 2024, is between the State of California, acting by and through its Department of Transportation, referred to herein as “STATE”, and the City of Oakland hereinafter referred to as “LOCAL AGENCY”; collectively referred to herein as “PARTIES”.

RECITALS:

1. STATE and LOCAL AGENCY, entered into an agreement on July 29, 2022, entitled “CLEAN CALIFORNIA MAINTENANCE AGREEMENT WITH CITY OF OAKLAND” (AGREEMENT). AGREEMENT defined the terms and conditions applicable to LOCAL AGENCY’s maintenance responsibilities within the State’s right of way.
2. Article no. 23 titled “Term of Agreement” in the AGREEMENT states that the AGREEMENT shall expire on June 30, 2024, unless terminated or amended. PARTIES desire to amend this AGREEMENT to extend the expiration date from June 30, 2024, to June 30, 2025. By extending the duration of this AGREEMENT by twelve months, PARTIES agree that there will be funding available to allocate for the said operations under this AGREEMENT. This AGREEMENT is extended from June 30, 2024, to June 30, 2025, to provide an opportunity for the PARTIES to expend approved money allocated through the Clean California program for the operations under this AGREEMENT.
3. The following table indicates the amount of money available to expend for the maintenance operations under this AGREEMENT through June 30, 2025.

Route No.	Existing Authorized Total Expenditure	Expended Amount Through June 30, 2024	Amount Available through June 30, 2025
	\$1,280,000	\$1,280,000	\$450,000
980			
580			
24			
77			
185			

4. The purpose of this AMENDMENT is to extend the duration of this AGREEMENT from June 30, 2024, to June 30, 2025, for performing maintenance operations under

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AGREEMENT without any additional funding but utilize unexpended funds from the Clean California program for the duration of this AGREEMENT.

5. STATE and LOCAL AGENCY desire to amend AGREEMENT as provided herein.

IT IS THEREFORE MUTUALLY AGREED:

6. Article 23 of AGREEMENT is hereby replaced to read as follows:

23. Term of Agreement. This AGREEMENT shall become effective on the last of the dates each PARTY's authorized representative has executed this AGREEMENT and shall be extended from June 30, 2024, through June 30, 2025, unless terminated or amended.

7. EXHIBIT "B"; "GRAND TOTAL \$140,392.95" and "GRAND TOTAL \$497,595.39" are hereby deleted and replaced to "TOTAL MAXIMUM AUTHORIZED GRAND TOTAL FOR BOTH LITTER BAGS & BULKY WASTE: \$450,000".

8. New Article 27. is added to and made part of AGREEMENT to read as follows:

"27. AMENDMENT NO. 1 to AGREEMENT will not be given effect until the date of June 30, 2024."

9. All other terms and conditions of AGREEMENT shall remain in full force and effect.

This AMENDMENT NO. 1 is hereby deemed to be included and made part of AGREEMENT.

IN WITNESS WHEREOF, the parties have executed this Amendment No. 1 to be duly executed and delivered as of the above date.

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THE CITY OF OAKLAND
A California municipal corporation

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION

By: _____
City Administrator Date

By: _____
Leah Budu Date
Deputy District Director of Maintenance
District 04

By: _____
Department Head Date

APPROVED AS TO FORM:

By: Farrah Hussein 5/23/2024
City Attorney's Office Date

Work Week: Tuesday & Thursday

(23 Locations serviced at least once per month; 2 Locations per day; 4 Locations per week)

BEAUTIFICATION COUNCIL (BC) PROGRAM					
POSITION	HOURS	RATE	WEEKLY	ANNUAL COST	
	DAILY		2 DAYS		
Project Manager/Superintendent	1	\$135.00	\$270.00	\$14,040.00	
Administration Manager	1	\$94.50	\$189.00	\$9,828.00	
Operations Manager	1	\$87.50	\$175.00	\$9,100.00	
TOTAL BC PROGRAM COSTS	3		\$634.00	\$32,968.00	
STIPEND PARTICIPANTS - 3 Workers x 4 hours per day, 2 days per week					
<i>(includes PPE, rakes, brooms, shovels, hand sanitizer, water, bags, gloves, masks, misc. supplies)</i>					
POSITION	HOURS	RATE*	WEEKLY	ANNUAL COST	
	DAILY		2 DAYS		
Participant Worker 1	4	\$29.33	\$234.62	\$12,200.45	
Participant Worker 2 (Senior)	4	\$36.40	\$291.20	\$15,142.40	
Participant Worker 3 (Team Lead)	4	\$52.50	\$420.00	\$21,840.00	
TOTAL STIPEND PARTICIPANTS	12		\$945.82	\$49,182.85	
OPERATING EXPENSES		RATE	WEEKLY	MONTHLY	ANNUAL COST
CALTRANS Equipment & Vehicle Rental Rates:		DAILY	2 DAYS		
1 Dump Truck @ \$250		\$250.00	\$500.00	\$2,000.00	\$24,000.00
Gas (\$100/day for Dump Truck + gas only for stipend workers' vehicles)		\$200.00	\$400.00	\$1,600.00	\$19,200.00
TOTAL OPERATING EXPENSES			\$900.00	\$3,600.00	\$43,200.00
TOTAL PROGRAM, STIPEND & OPERATING COSTS					\$125,350.85
CONTINGENCIES (12%)					\$15,042.10
PROJECTED ANNUAL EXPENDITURE				GRAND TOTAL	<u>\$140,392.95</u>
PROJECTED LITTER BAGS REMOVED PER YEAR (18 per week)					1,872
PER BAG COST					<u>\$75.00</u>

EXHIBIT B-2: CITY OF OAKLAND | CLEAN CALIFORNIA BUDGET (BULKY DEBRIS)

Work Week: Monday, Wednesday, Friday

(23 Locations serviced at least once per month; 2+ Locations per day; 6 to 7 Locations per week)

BEAUTIFICATION COUNCIL (BC) PROGRAM					
POSITION	HOURS	RATE	WEEKLY	ANNUAL COST	TOTALS
	WEEKLY				
Project Manager/Superintendent	5	\$135.00	\$675.00	\$35,100.00	
Administration Manager	8	\$94.50	\$756.00	\$39,312.00	
Operations Manager	5	\$87.50	\$437.50	\$22,750.00	
TOTAL BC PROGRAM COSTS	18		\$1,868.50	\$97,162.00	\$97,162.00
STIPEND PARTICIPANTS - 5 Workers x 5 hours per day, 3 days per week					
<i>(includes PPE, rakes, brooms, shovels, hand sanitizer, water, bags, gloves, masks, everyday supplies; additional auto, liability, and waste disposal insurance)</i>					
POSITION	HOURS	RATE	WEEKLY	ANNUAL COST	TOTALS
	DAILY		3 DAYS		
Participant Worker 1	5	\$33.84	\$507.60	\$26,395.20	
Participant Worker 2	5	\$33.84	\$507.60	\$26,395.20	
Participant Worker 3	5	\$33.84	\$507.60	\$26,395.20	
Participant Worker 4 (Senior)	5	\$42.00	\$630.00	\$32,760.00	
Participant Worker 5 (Team Lead)	5	\$52.50	\$787.50	\$40,950.00	
TOTAL STIPEND PARTICIPANTS	25		\$2,940.30	\$152,895.60	\$152,895.60
OPERATING EXPENSES					
14-cubic yard WMAC Dumpster			\$1,132.00	\$4,528.00	\$58,864.00
10-yard Low Boy (As-needed rental for Concrete)			\$1,300.00	Contingency	
Tires, Mattresses, Water Heater @ \$68.46 each (fluid cost)		\$68.46		Contingency	
CALTRANS Vehicle Rental Rates:					
2 Work Trucks with Tools @ \$130 each per day			\$780.00	\$3,120.00	\$37,440.00
1 Dump Truck @ \$250			\$750.00	\$3,000.00	\$36,000.00
1 Skip Loader @ \$290; 1x per week			\$290.00	\$1,160.00	\$13,920.00
Gas (\$100 per vehicle; 4 vehicles)			\$1,000.00	\$4,000.00	\$48,000.00
TOTAL OPERATING EXPENSES				\$15,808.00	\$194,224.00
TOTAL PROGRAM, STIPEND & OPERATING COSTS					\$444,281.60
CONTINGENCIES (12%)					\$53,313.79
PROJECTED ANNUAL EXPENDITURE				GRAND TOTAL	\$497,595.39
PROJECTED BULKY WASTE REMOVED PER YEAR (cu yd)					728
BULKY RATE PER CUBIC YARD					\$683.51

TOTAL MAXIMUM AUTHORIZED GRAND TOTAL FOR BOTH LITTER BAGS & BULKY WASTE: \$450,000