

CITY OF OAKLAND
AGENDA REPORT

2008 FEB 13 PM 12: 14

TO: Office of the City Administrator
ATTN: Deborah Edgerly
FROM: Budget Office and Public Works Agency
DATE: February 26, 2008

RE: **Report and Resolution 1) Initiation of and Intention to Levy the Landscaping and Lighting and Lighting Assessment District Pursuant to Articles XIII C and D of the California Constitution; 2) Accepting the Fiscal Year 2008-09 Preliminary Engineer's Report for the City of Oakland Landscaping and Lighting Assessment District; 3) Setting the Date for a Public Hearing; 4) Authorizing the Preparation and Mailing of Notices and Ballots Seeking Property-Owner Approval of a Proposed Rate Increase and Assessment of Public Agencies; 5) Authorizing and Executing a Contract with Francisco and Associates for an Amount Not to Exceed \$85,000 to Perform Engineering Services and Prop 218 Election Services; and 6) Authorizing the Expenditure up to \$100,000 for postage.**

SUMMARY

This report proposes taking the steps necessary to return to Oakland property owners and ask for an increase in the Landscaping and Lighting Assessment District (LLAD) rates. The LLAD helps pay for street lighting and park, field, medians, streetscape and tree maintenance. Attachment A lists LLAD funded activities by category.

The proposed \$12.0 million increase would include an annual cost-of-living adjustment for the entire LLAD tied to the prior year's change in the San Francisco Bay Area Consumer Price Index (CPI). The proposed annual rate increase would sunset in 15 years.

The Landscaping and Lighting Assessment District was established in 1989 and its rates have been unchanged since 1993, when an increase was last authorized. The LLAD generates approximately \$18.1 million in revenue annually. Meanwhile, personnel, utility and other costs have steadily increased while staff has initiated stricter accountability controls. Additionally, there has been a steady increase in parkland, park facilities, trees, medians and streetscapes added to the City's inventory that continue to further dilute service levels.

An increase in LLAD assessments was proposed in the spring of 2006 to reduce a deficit in FY 2006-07; unfortunately the LLAD increase was not supported in a Proposition 218, the 1996 California Right to Vote on Taxes Initiative, mail-in vote of Oakland property owners.

It is consistent with the FY 2007-09 Budget recommendations to go back to Oakland property owners for an increase in the LLAD assessment.

FISCAL IMPACT

Approval of this resolution will authorize the City Administrator to execute a contract for an amount not-to-exceed \$85,000 with Francisco and Associates to perform engineering services and Proposition 218 election services related to the proposed rate increase, and to spend up to \$100,000 for postage expenses required for a Proposition 218 election in the spring of 2008. The City Administrator is authorized and directed to transfer funds from unspent General Purpose Fund appropriations to the General Purpose Fund (1010), Non-Departmental Citywide Activities Organization (90121), LLAD 08 Project (P287210) to fund this contract and associated costs.

The City Administrator recommends a waiver of the competitive bid process to award a contract to Francisco and Associates, Inc., for Prop 218 election services based on the following findings:

1. The City will likely realize savings and efficiencies by awarding the contract to Francisco and Associates, Inc. On March 15, 2007 Francisco & Associates, Inc. entered into a contract with the City to perform engineering services for the Landscaping and Lighting Assessment District. Some of the services associated with that contract, such as the preparation of an Engineer's Estimate and meetings with City staff, overlap with the Prop 218 election services.
2. Francisco and Associates, Inc., was awarded the contract to provide Prop 218 election services related to the 2006 LLAD increase, and provided excellent service.
3. Due to the deadlines associated with the Prop 218 election, time is of the essence and the City has an immediate need for the Prop 218 election services.

The General Fund subsidy for LLAD in the FY 2006-07 Adopted Budget was \$4.3 million; however expenditures in LLAD exceeded budget by \$1.6 million, primarily due to unanticipated increases in electricity for street lights and overtime staffing costs associated with winter storm tree cleanup.

The General Fund subsidy for LLAD in the FY 2007-08 Adopted Budget is \$3.5 million. There is no subsidy for LLAD in the FY 2008-09 Adopted Policy Budget. LLAD expenditures are estimated to exceed tax revenues by \$7.3 million in FY 2008-09; however the total funding shortfall in LLAD in FY 2008-09 is projected to be \$9.8 million, due to the increase in costs over the last several fiscal years and costs historically being under-budgeted due to lack of revenue.

If the LLAD increase is approved by Oakland property owners the LLAD revenue would increase by \$12.0 million from \$18.1 million to \$30.1 million. These funds would be used to cover the shortfall and maintain current services covered by LLAD funding.

If the proposed LLAD increase is approved by Oakland property owners, Proposition 218 requires that the City be responsible for paying its fair share, which it would continue to do through a variety of funding sources.

If the LLAD increase is not supported by a majority of the property owners who vote then the assessment rate increase will not be imposed. The existing LLAD Assessment District would still exist and the assessable properties would be assessed at the same rate as in FY 2007-08.

The attached Attachment A shows all programs currently funded by the LLAD. The Engineer's Report (Attachment B) includes the current and proposed LLAD budget.

KEY ISSUES AND IMPACTS

Why increase the LLAD?

The Landscaping and Lighting Assessment District was established in 1989 and rates have been unchanged since 1993, when an increase was last authorized. Meanwhile, personnel, utility and other costs have steadily increased. For this reason, the City has steadily reduced both the number of staff and the level of park, tree and median maintenance. Additionally, there has been a steady increase in parkland, park facilities, trees, medians and streetscapes added to the City's inventory that continue to further dilute service levels.

The LLAD has had a shortfall since prior to FY 2005-06. Since then the City has filled the shortfall with one-time funding sources, including monies from the General Fund. An increase in LLAD assessments was proposed in the spring of 2006 to reduce a deficit in FY 2006-07; unfortunately the LLAD increase was not supported in a Proposition 218 mail-in vote of Oakland property owners.

As Mayor Dellums stated in his FY 2007-09 Proposed Policy Budget Transmittal letter:

"... the shortfall estimate assumes continuing current service levels when the reality is that substantially greater resources are needed for street lighting, (utilities costs), parks, fields, medians and trees. There seems to be little choice but to go back to the LLAD voters for an increased LLAD assessment."

While the City has been able to fill funding gaps over the last few years due in part to a very strong real estate market, no funding has been identified to address the FY 2008-09 shortfall. New parks and renovated parks and streetscapes are coming on-line such as Mandela Parkway (maintenance to be turned over to the City from Caltrans in 2008) and Measure DD projects, including Lake Merritt and the Waterfront trail, without increased funding for operations and maintenance. Without an increase, the shortfall could result in decreased staffing and service levels.

What has changed since the 2006 LLAD increase was proposed and failed to pass?

There have been a number of changes since the last proposed LLAD increase:

1. Park maintenance is now done in a “hub” system. There is more accountability as Gardener Crew Leaders are responsible for their parks, medians and streetscapes in assigned geographic areas.
2. The maintenance, restroom cleaning, and mowing schedules are published on the City Website (<http://www.oaklandpw.com/Page792.aspx>)
3. Increased training for Park Maintenance and Tree Services staff has been instituted.
4. The Public Works Agency (PWA) Call Center (510-615-5566) has been in-taking, tracking and dispatching the service requests of all LLAD related services, ensuring a more timely resolution of complaints.
5. The PWA Work Management System approved by the City in September 2007 will provide for increased accountability of all maintenance functions including street lights, parks, trees and restrooms.
6. The City has added hundreds acres of parkland and numerous new projects since the last LLAD increase in 1993, including projects and acquisitions since the last LLAD increase was proposed in 2006. (Attachment C)
7. In April 2007 the City approved policy items intended to support the limited resources available for park, lighting and tree maintenance (Resolution No. 80510 C. M. S.).
 - a. Developers are required to fund maintenance for any new park dedications to the City.
 - b. New projects will have plant establishment periods and will be designed for sustainability.
 - c. Subsidies will be phased out for private schools, churches and hospitals.
8. The Council approved funding for the streetlight enhancement project, which systematically replaces streetlights City-wide, thereby managing limited resources more effectively.

How was the amount of the proposed LLAD increase determined?

An increased LLAD assessment is expected to generate \$12.0 million. The amount of the proposed increase was calculated through a three-step process:

1. Staff estimated the total amount of funding that would be required to eliminate the LLAD deficit and maintain current service levels.

2. The District Engineer calculated the cost to each property owner based upon the special benefit they receive from each improvement. The assessment formula is based upon parcel size, length of street-frontage, use of property and location in the City.
3. A survey firm contacted a sampling of property owners to ask them about the proposed LLAD increase. The survey indicated that Oakland property owners would be willing to pay more for the LLAD. The amount they would be willing to pay coincides with the amount necessary to eliminate the deficit and keep acceptable levels of maintenance.

Oakland property owners see public safety value in maintaining the City's streetlights and having acceptable service levels for the maintenance of the City's parks, park facilities, ball fields, swimming pools, playgrounds and restrooms, street trees and other publicly landscaped areas.

What is currently funded by LLAD?

The attached Attachment A shows all programs currently funded by the LLAD. The Engineer's Report (Attachment B) shows the current and proposed LLAD budget.

Process and Timeline

Implementing an increased LLAD will require the City to obtain property owners' approval through a mail-in ballot subject to a 45 day notice period. The increased assessment will cost property owners more if approved, but the amount of the assessment is proportionate to the amount of benefit received by the property. Approval of the measure would require a 50 percent plus one "yes" response from those property owners who return their ballots, weighted by the amount of the increase in their assessment.

Since the LLAD faces a deficit in FY 2008-09, it is essential that an increased rate be established soon and that a revised assessment be finalized by late spring 2008. This will ensure that the revised LLAD assessment parcel data are sent to the County assessor's office in August for inclusion in the FY 2008-09 property assessment roll. The timeline for implementation follows:

Step	Date(s)
Adopt a resolution to: <ul style="list-style-type: none"> - Begin the process of seeking property-owner approval for a proposed LLAD rate increase - Initiate the FY 2008-09 assessment process for the LLAD - Accept the FY 2008-09 Preliminary Engineer's Report - Set the date for a public hearing - Authorize the preparation and mailing of notices and ballots seeking property owner approval of a proposed rate increase and assessment of public agencies - Authorize and execute a contract with the Francisco and Associates for expenditures for engineering and election services 	February 26, 2008 (Committee) March 4, 2008 (Council)

- Authorize expenditure for postage	
Mail Notices and Ballots (45 day balloting period required)	Approximately April 4, 2008
Public Hearing, first reading Adopt City Council and Oakland Redevelopment Agency resolutions for LLAD assessment increase for City and Agency properties	May 20, 2008
Tabulation of ballots	May 21 – May 30, 2008
Continuation of Public Hearing, second reading Present results from mail-in ballot Adopt resolution confirming the final Engineer's Report and the levy of the existing and increased assessments (if approved) within the LLAD for FY 2008-09	June 17, 2008
Assessment data submitted to Alameda County	August 10, 2008

PROGRAM DESCRIPTION

Facilities and improvements that have been constructed and those that may be subsequently constructed within the Landscaping and Lighting Assessment District, which will be maintained and serviced, consist of: street lighting; landscaping; public park and recreation facilities; and appurtenant facilities including, but not limited to, personnel, electrical energy, utilities such as water, materials, contractual services, and other items necessary for the facilities.

The proposed LLAD increase would add \$70 to the average single family residence and \$415 to the average commercial property annually. Unlike the current LLAD which only assesses private property, the increased LLAD would assess approximately \$3.5 million in public property.

The entire LLAD assessment would include an annual cost-of-living adjustment for the LLAD tied to the prior year's change in the San Francisco Bay Area Consumer Price Index (CPI). The rate increase would sunset (cease) after 15 years.

If the attached resolution is approved by the City Council, the proposed LLAD increase would go to Oakland property owners in the form of a Proposition 218 mail-in ballot this spring followed by a Public Hearing on May 20, 2008. If the increase is approved, the assessments would appear on the 2008-09 Property Taxes.

SUSTAINABLE OPPORTUNITIES

The revenue from the LLAD will be used to maintain the City's open space, parks, trees and lighting and improving environmental, equity and economic opportunities Citywide.

DISABILITY AND SENIOR CITIZEN ACCESS

There is no direct impact to disabled and senior citizens from this resolution. Improving the maintenance of the City's landscaping and lighting, however, does benefit all Oakland residents, including disabled and senior citizens.

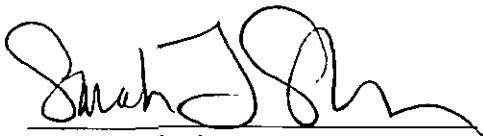
RECOMMENDATIONS AND RATIONALE

Staff recommends that the Council take action to avoid reductions in park maintenance and street lighting service levels by approving the attached legislation to initiate the process of increasing the LLAD assessment rates.

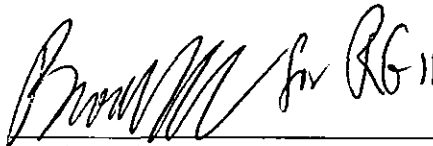
ACTION REQUESTED OF THE CITY COUNCIL

The Budget Office and Public Works Agency recommend that the City Council adopt the attached resolution initiating the FY 2008-09 assessment process; beginning the process to seek property-owner approval for the proposed LLAD assessment increase.

Respectfully submitted,



Sarah Schlenk
Budget Director



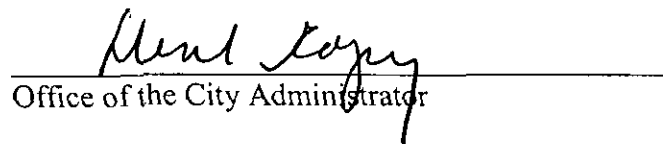
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Reviewed by:
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Assistant Director, Public Works Agency

Prepared by:
Jocelyn Combs
Special Assistant, Public Works Agency

APPROVED AND FORWARDED TO THE
FINANCE AND MANAGEMENT COMMITTEE:



Office of the City Administrator

- Attachments:
- A – LLAD Funded Activities by Category (FY 2008-09)
 - B – Preliminary Engineer's Report
 - C – OSCAR Planning Status Recommendations and Park Improvement Projects (1994-2007)

**LLAD FUNDED ACTIVITIES BY CATEGORY
FISCAL YEAR 2008-09**

CATEGORY	Filled/ Vacant	TOTAL FTE 2310	TOTAL (in millions)
Park Maintenance Hub			
Medians/Streetscapes/Parking Lots		8.74	\$0.80
<p>There are more than 100 landscaped medians and streetscapes ranging in size from a 10' diameter "round-about". Each Hub is responsible for landscape median maintenance located in their geographic area. Typical duties include litter removal, weeding and minor irrigation repairs. Currently about 30 streetscape projects are being proposed by the Redevelopment Agency. There are 9 parking lots with landscaping that are maintained by PWA gardeners (approximately 20% of Hub staffs time is spent on this activity).</p>			
Park Maintenance		35.12	\$3.18
<p>There are 31 Hubs distributed across the City. Each Hub contains a mixture of parks, open space, landscaped medians, streetscapes and public facilities with landscaping within a geographic area. This area is centered on a major City facility the Hub is named after. Typically, there is a 2-person crew with leadership provided by the Gardener Crewleader. Duties include: litter pickup and removal; weeding; pruning; replacement planting; minor irrigation repairs; raking and removing leaves; mowing turf; tot-lot cleaning.</p>			
Classification(s):			
EM173 - Manager, Building Services	1.00	F	
SC193 - Park Supervisor I	0.80	F	
SC197 - Parkland Resources Supervisor	0.80	F	
TR140 - Gardener Crew Leader	14.40	3.00 V	
TR142 - Gardener II	20.00	3.00 V	
TR144 - Greenskeeper	3.40	F	
TR161 - Park Attendant, PT	1.86	F	
TR162 - Park Equipment Operator	1.60	F	
Operations & Maintenance			\$0.83
<p>NOTES: (1) There are positions funded in 1010 - General Purpose Fund (7.4 FTE) and 1720 - Comprehensive Clean up (23.0 FTE) that also perform Park Maintenance Hub activities (2) The portion of positions performing maintenance on landscaped medians (20%) are now funded in 2211 - Measure B (10.62 FTE)</p>			
Subtotal Park Maintenance Hub		43.86	\$4.81
Ballfield Maintenance (OPR/PWA)		12.19	\$1.05
<p>This is jointly performed by OPR and PWA staff. OPR staff perform litter pick up, minor infield grading, dust abatement and "chalk lining" in preparation for league games. PWA staff perform turf mowing, irrigation repairs, fertilizing, re-seeding and pest management (gophers). Approximately 6 FTE's Park Equipment Operators perform turf mowing on ballfields. Gardeners perform minor irrigation repairs, and the Irrigation Repair Specialist performs irrigation controller, valve, backflow and main line maintenance and repairs. Park Equipment Operators assist in digging and trenching related to main line repairs.</p>			
Classification(s):			
SS157 - Park Attendant, PPT	3.71	F	
TR142 - Gardener II	1.00	F	
TR161 - Park Attendant, PT	1.68	F	
TR162 - Park Equipment Operator	5.80	2.00 V	
Operations & Maintenance			\$0.01

**LLAD FUNDED ACTIVITIES BY CATEGORY
FISCAL YEAR 2008-09**

CATEGORY	Filled/ Vacant	TOTAL FTE 2310	TOTAL (In millions)
NOTE: The portion of positions performing maintenance on landscaped medians (20%) are now funded in 2211 - Measure B (0.20 FTE)			
Subtotal Ballfield Maintenance (OPR/PWA)		12.19	\$1.06
Call Center - Community Service Requests The Public Works Call Center is a team of customer service professionals who receive and track community requests for service		1.00	\$0.07
Classification(s): SS150 - Office Assistant I		1.00	F
Subtotal Call Center		1.00	\$0.07
Community Gardens (OPR) OPR's Community Gardens program works at 9 sites throughout the City, with several other sites in progress. Community Gardens works to engage community members in growing organic vegetables, fruits and other plants. The division also works to communicate the value of healthy eating and healthy living to the community.		1.00	\$0.08
Classification(s): PP138 - Recreation Specialist II, PPT		1.00	F
Subtotal Community Gardens (OPR)		1.00	\$0.08
General Government These are non-PWA positions in the City that support LLAD activities.		2.85	\$0.50
Classification(s): AF024 - Tax Representative II AF047 - Budget & Operations Analyst AF050 - Tax Enforcement Officer II AL030 - Deputy City Attorney III AP334 - Systems Analyst III		1.10 0.50 0.20 0.80 0.25	F F F F F
Operations & Maintenance			\$0.02
Subtotal General Government		2.85	\$0.52
Irrigation This is a City-wide function. Three (3) Irrigation Repair specialists maintain irrigation controllers, valves, backflow preventers, main line and lateral line repairs. There are over 300 water meters (and irrigation systems) spread across the City. The irrigation systems are aging and deteriorating requiring more frequent repairs.		3.00	\$0.36
Classification(s): TR151 - Irrigation Repair Specialist		3.00	F
Operations & Maintenance			\$0.05
Subtotal Irrigation		3.00	\$0.41
Museum Landscape Maintenance Museum gardeners perform maintenance at the Museum and the Henry J. Kaiser Facility.		4.00	\$0.36
Classification(s): TR140 - Gardener Crew Leader TR142 - Gardener II		1.00 3.00	F F
Operations & Maintenance			\$0.06

**LLAD FUNDED ACTIVITIES BY CATEGORY
FISCAL YEAR 2008-09**

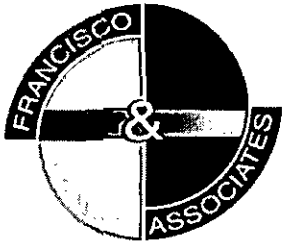
CATEGORY	Filled/ Vacant	TOTAL	TOTAL
		FTE 2310	(in millions)
Subtotal Museum Landscape Maintenance		4.00	\$0.42
<p>Open Space Approximately 1,046 acres of open space designated as "resource conservation areas" are maintained. In Joaquin Miller Park, duties include litter removal at picnic areas, weed removal, periodic trail maintenance and special projects to remove vegetation. Other areas include Leona Open Space, Dimond Canyon, North Oakland Sports Open Space, Beacons Field, Castle Canyon, Glen Daniels, Marjorie Saunders/Sulfur Springs, Santa Rita Land Trust, and Shepard Canyon.</p> <p>Classification(s): TR140 - Gardener Crew Leader 1.00 F TR169 - Parklands Maintenance Worker 2.00 F</p> <p>Operations & Maintenance</p>		3.00	\$0.31
Subtotal Open Space		3.00	\$0.35
<p>Park Enterprise Facilities (Custodial) These are the cleaning and set-up for the six OPR facilities that are rented out. Included are Lakeside Garden Center, Sailboat House, Joaquin Miller Community Center, Leona Lodge, Sequoia Lodge, and Columbian Gardens.</p> <p>Classification(s): SC130 - Custodial Services Supervisor 1.00 F TR120 - Custodian 5.00 F TR121 - Custodian, PPT 1.00 F</p> <p>Operations & Maintenance</p>		7.00	\$0.56
Subtotal Park Enterprise Facilities (Custodial)		7.00	\$0.67
<p>Park Freestanding Restrooms (Custodial) There are 33 sets of free standing restrooms throughout the city, these restrooms are located in parks and at ball fields. They are cleaned one time per day, seven days per week including holidays. The parks and ballfields that include these restrooms are Arroyo Viejo, Burkhalter, Central Reservoir, Curt Flood, Defremery, Dimond, Estuary, Fire Circle, Fleming, Peralta Hacienda (already closed), Joaquin Miller (lower meadow), Lafayette, Lakeside, Lakeview, Lowell, McCrea, North Oakland Sports Complex, Oakport, Otis Spunkmeyer, Pine Knoll, Raimondi, Redwood Glen, Rose Garden, San Antonio (upper), San Antonio (lower), Science Center, Sequoia Arena, Shepard Canyon, Snow Park, Turkey Knoll, Willie Wilkins, Willow Park, Union Point Park.</p> <p>Classification(s): TR120 - Custodian 2.40 F</p> <p>Operations & Maintenance</p>		2.40	\$0.18
Subtotal Park Freestanding Restrooms (Custodial)		2.40	\$0.28
<p>Park Funding/Planning This function researches, proposes and implements creative ways to use and increase current park maintenance funding such as: finding new funding sources; changing current business practices by becoming more strategic and economical, and collaborating with volunteers, businesses and other public agencies.</p> <p>Classification(s): SC116 - Clean Community Supervisor 1.00 F</p>		1.00	\$0.16

**LLAD FUNDED ACTIVITIES BY CATEGORY
FISCAL YEAR 2008-09**

CATEGORY	Filled/ Vacant	TOTAL	
		FTE 2310	TOTAL (in millions)
Subtotal Park Funding/Planning		1.00	\$0.16
<u>Parks & Rec Facilities (Custodial)</u>		16.00	\$1.10
There are twenty four recreation centers that are cleaned five days per week by custodial staff, included are Aliendale, Arroyo Viejo, Brookdale, Bushrod, Carmen Flores, Campbell Village, Defremery, Dimond, Discovery Center, F.M. Smith, Franklin, Golden Gate, Ira Jenkins, Joaquin Miller, Lincoln, Montclair, Mosswood, Poplar, Rainbow, Redwood Heights, Studio One, Sheffield Village, Tassafaronga and Verdese Carter.			
Classification(s):			
SC130 - Custodial Services Supervisor	1.00	F	
TR120 - Custodian	10.00	F	
TR122 - Custodian, PT	5.00	F	
Operations & Maintenance			\$0.26
Subtotal Parks & Rec Facilities (Custodial)		16.00	\$1.36
<u>Pool Maintenance (Custodial)</u>		6.00	\$0.37
There are five City owned and operated Aquatics Centers, three are year round; Lions, Temescal and Live Oak. Two are seasonal; Fremont and Defremery, each has locker/ shower rooms and pool houses that are cleaned by custodial staff seven days per week. The water quality functions are also performed by custodians on a daily basis even at the seasonal facilities in order to maintain the pools, pumping and filtration equipment.			
Classification(s):			
TR121 - Custodian, PPT	3.00	F	
TR122 - Custodian, PT	3.00	F	
Operations & Maintenance			\$0.10
Subtotal Pool Maintenance (Custodial)		6.00	\$0.47
<u>Response to Streetlight Outages</u>		4.50	\$0.60
Repair streetlight outages in response to requests from the public.			
Classification(s):			
SC135 - Electrical Supervisor	0.50	F	
TR128 - Electrician	3.00	2.00 V	
TR130 - Electrician Leader	1.00	F	
Operations & Maintenance¹			\$3.60
¹ \$3.4 million is for Street Lighting Electricity			
Subtotal Response to Streetlight Outages		4.50	\$4.20
<u>Tree Pruning & Hazard Mitigation</u>		26.00	\$2.90
Four Tree Maintenance Crews perform tree maintenance, pruning, tree removals, stump grinding, root pruning & tree hazard abatement.			
Classification(s):			
SC229 - Tree Supervisor I	4.00	F	
SC230 - Tree Supervisor II	1.00	F	
SS102 - Administrative Assistant I	2.00	F	
TR188 - Tree High Climber	2.00	F	
TR189 - Tree Trimmer	13.00	1.00 V	
TR190 - Tree Worker Driver	4.00	F	
Operations & Maintenance			\$0.23

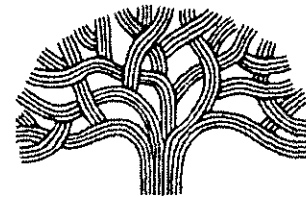
**LLAD FUNDED ACTIVITIES BY CATEGORY
FISCAL YEAR 2008-09**

CATEGORY	Filled/ Vacant	TOTAL	TOTAL
		FTE 2310	(in millions)
Subtotal Tree Pruning & Hazard Mitigation		26.00	\$3.13
Tree Inspections & Permits		2.00	\$0.30
<p>Inspections for tree planting & removal requests from public. Inspect tree hazards and complaints from public. Enforce city ordinances. Review tree work orders and prioritize tree crew work. Tree Hazard Abatement worker during storms & other emergencies.</p> <p>Classification(s): AP100 - Arboricultural Inspector 2.00 F</p> <p>Operations & Maintenance</p>			\$0.02
Subtotal Tree Inspections & Permits		2.00	\$0.32
Tree Planting		3.00	\$0.32
<p>One tree planting crew that is responsible for tree watering, planting and the care of the City nursery.</p> <p>Classification(s): SC229 - Tree Supervisor, I 1.00 F TR190 - Tree Worker Driver 2.00 F</p> <p>Operations & Maintenance</p>			\$0.03
Subtotal Tree Planting		3.00	\$0.35
Volunteer Coordination		1.00	\$0.20
<p>Provides coordination, oversight, tools and planning for over twelve park volunteer projects per month. Over 20,000 volunteer hours to date the fiscal year. Projects range in size from 10 to 200 volunteers and in scope from trash pick-up to park renovations.</p> <p>Classification(s): EM216 - Project Manager 1.00 F</p>			
Subtotal Volunteer Coordination		1.00	\$0.20
Internal Service Funds			
<p>General Facilities Support (to Fund 4400)</p> <p>Funds custodial and facilities maintenance staff, as well as O&M, including utilities, materials for maintenance of parks and recreation facilities, tot lots, ball fields, pools, etc.</p>			\$3.28
<p>City Vehicle Rentals (to Fund 4100)</p> <p>Funds staff and O&M for preventative maintenance and repair of all city vehicles (such as fire engines, police cars, public works trucks, etc.) and equipment (such as weeders, mowers, chainsaws, etc), long-term lease costs and fuel costs.</p>			\$1.35
Grand Total		139.80	\$23.47



PRELIMINARY ENGINEER'S REPORT

CITY OF OAKLAND



CITY OF OAKLAND LANDSCAPING & LIGHTING
ASSESSMENT DISTRICT

Fiscal Year 2008-09

Prepared for:
City of Oakland
Alameda County, California

Prepared by:
Francisco & Associates, Inc.

March 4, 2008

—ATTACHMENT B

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APPENDIX

Appendix A - Assessment Roll (under separate cover)

CITY OF OAKLAND
CITY COUNCIL MEMBERS AND CITY STAFF

FISCAL YEAR 2008-09

MAYOR

Ron Dellums

CITY COUNCIL MEMBERS

Jane Brunner, District 1
Council Member

Pat Kernighan, District 2
Council Member

Nancy Nadel, District 3
Council Member

Jean Quan, District 4
Council Member

Ignacio De La Fuente, District 5
President of the Council

Desley Brooks, District 6
Council Member

Larry Reid, District 7
Council Member

Henry Chang, At Large
Council Member

CITY STAFF MEMBERS

Deborah Edgerly
City Administrator

John Russo
City Attorney

La Tonda Simmons
City Clerk

Sara Schlenk
Budget Director, Budget Office

Francisco & Associates, Inc.
Assessment Engineer

CITY OF OAKLAND
LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT

FISCAL YEAR 2008-09

The undersigned respectfully submits the enclosed Engineer's Report as directed by the City of Oakland.

Dated: _____

By _____
Joseph A. Francisco, P.E.
RCE No. 40688

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and the Assessment Diagram thereto attached, was filed with me on the _____ day of _____, 2008.

La Tonda Simmons, City Clerk
City of Oakland
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and the Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Oakland, Alameda County, California, on the _____ day of _____, 2008.

La Tonda Simmons, City Clerk
City of Oakland
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and the Assessment Diagram thereto attached was filed with the County Auditor of the County of Alameda, on the _____ day of _____ 2008.

By _____
Francisco & Associates, Inc.

SECTION I
INTRODUCTION
ENGINEER'S REPORT
CITY OF OAKLAND
LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT
FISCAL YEAR 2008-09

Background Information

The Landscape and Lighting Assessment District was originally formed on June 23, 1989 and subsequently approved by the registered voters of the City of Oakland. This District, utilizes direct benefit assessments as a funding source for the operation and maintenance of landscaping, park and recreation facilities, and street lighting within the City of Oakland.

An Engineering analysis was performed in 1989 to ensure the costs for funding the operation, maintenance, and servicing of improvements were apportioned to each parcel within the City based upon the special benefits they received from the improvements. Payment of the assessment for each parcel is made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment are placed in a special fund and are only used for the purposes stated within this Engineer's Report.

The Oakland City Council is proposing to increase the annual assessments rates commencing in FY 2008-09. In order to comply with the requirements of Proposition 218, the Oakland City Council will direct City Staff to mail notices and ballots to each affected property owner who would receive an increase in their annual assessment. It is anticipated that the notices and ballots will be mailed around April 4, 2008. On May 20, 2008, the Oakland City Council will conduct a Public Hearing and provide any interested person the opportunity to be heard. At the conclusion of the public input portion of the Public Hearing, City Council will close the public input portion of the public hearing and continue the Public Hearing until June 17, 2008 to allow staff sufficient time to tabulate the assessment ballots. The assessment ballots will be weighted by each property owners proposed increase in assessment. On June 17, 2008 the City Clerk will present the results of the assessment balloting to the Oakland City Council. If it is determined, based upon the results of the assessment balloting that the property owners support the proposed increase in assessment, City Council may then approve the assessment increase. If it is determined that the property owners do not support the assessment increase then the Oakland City Council may only levy the assessments at the same assessment rate that was levied in FY 2007-08. Following the adoption of this resolution, the final Assessor's roll will be prepared and filed with the County Auditor's Office to be included on the FY 2008-09 tax roll.

As required by the Landscaping and Lighting Act of 1972, this Engineer's Report describes the improvements to be constructed, operated, maintained, and serviced by the District for FY 2008-09, provides an estimated budget for the District, and lists the proposed assessments to be levied upon each assessable lot or parcel within the District.

SECTION II

ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF THE
LANDSCAPING AND LIGHTING ACT OF 1972
SECTION 22500 THROUGH 22679
OF THE CALIFORNIA STREETS AND HIGHWAY CODE

CITY OF OAKLAND
LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT

FISCAL YEAR 2008-09

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 of the Streets and Highways Code of the State of California), the Act, and in accordance with the Resolution of Intention, being Resolution No. _____, adopted March 4, 2008, by the City Council, of the City of Oakland, State of California, and in connection with the proceedings for:

CITY OF OAKLAND
LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT

Hereinafter referred to as the "Assessment District" or "District", I, Joseph A. Francisco, P.E., the authorized representative of Francisco & Associates, Inc., and the duly appointed Engineer of Work, submit herewith the "Report" consisting of five (5) parts as follows:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements to be operated, maintained and serviced within the District. For a more detailed description of the improvements, refer to the listing of improvements on file in the Public Works Agency, which are incorporated herein by reference.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the proposed improvements that are supported by assessment revenues for FY 2008-09, including incidental costs and expenses. For a more detailed cost estimate of the improvements, refer to the cost estimate on file in the Public Works Agency, which are incorporated herein by reference.

PART C: ASSESSMENT DISTRICT DIAGRAM

This part incorporates a Diagram of the Assessment District showing the exterior boundaries of the District, the boundaries of any zones within the District, and the lines and dimensions of each lot or parcel of land within the District, are incorporated herein and are on file in the Office of the Oakland City Clerk. The lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Alameda for the fiscal year when this Report was prepared.

PART D: METHOD OF APPORTIONMENT OF ASSESSMENT

This part describes the method of apportionment of assessments which was developed when the assessment district was formed in 1989. The method of apportionment is based upon parcel classification of land, and location within the District, in proportion to the estimated benefit to be received.

PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL

This list contains a list of the Assessor Parcel numbers of Alameda County, and the net amount to be assessed upon the benefited lands within the District for FY 2008-09. The Assessment Roll is filed in the Office of the Oakland City Clerk and is incorporated in this Report by reference. The list is keyed to the records of the Alameda County Assessor, which are incorporated herein by reference.

PART A

PLANS AND SPECIFICATIONS

The facilities and improvements that have been constructed and those that may be subsequently constructed within the District, which will be maintained and serviced consist of: street lighting; landscaping; public park and recreation facilities; and appurtenant facilities including, but not limited to, personnel, electrical energy, utilities such as water, materials, contractual services, and other items necessary for the facilities.

Street Lighting:

The street lighting system includes all street lights within the public right-of-way, easements, and other exterior lighting which is not part of a building system. Street lights and appurtenant facilities include, but are not limited to, poles, fixtures, bulbs, conduits, equipment including guys, anchors, posts, pedestals, and metering devices as required to provide safe lighting within the boundaries of the District. The locations of street lighting improvements are shown on a Street Light Base Map kept on file at the City's Electrical Engineering Section. There are more than 34,000 streetlights on residential, arterial, and collector streets, plus several hundred other public lights along pathways and outside buildings. Undergrounding projects, in accordance with PG&E programs, when warranted, are also included in the District improvements.

As lights are installed and upgraded, the District's operating and maintenance costs are impacted. Cost estimates prepared by the Public Works Agency, take into account the projected additional energy and maintenance costs for improvements to be installed during FY 2008-09.

Public Park and Recreational Facilities:

The public park and recreational facilities, and landscape improvements, which are located within the incorporated limits of the City of Oakland, will be operated, maintained, and serviced by the District. Public park and recreational facilities include, but are not limited to: landscaping; irrigation systems; hardscapes; plazas; street trees; sidewalks; trails; fixtures; and appurtenant facilities including but not limited to lights, playground equipment, including tot lots, play courts, public restrooms, sports fields, sports courts, parkways; and designated easements; and buildings or structures used for the support of park and recreational programs such as, but not limited to, recreation centers, swimming pools, picnic facilities, water-based recreation facilities, and nature oriented facilities.

All landscaping, park, and recreational improvements in Oakland, maintained by the City on public lands, are included in the District. The District includes approximately 2,300 acres of street, park, and plaza landscaping including scenic Joaquin Miller Park, Lake Merritt, Mandela Parkway and Union Point Park; 75,000 street trees; more than 130 City park and public grounds; and 25 recreation, community and interpretive centers.

Tables 1, 2, and 3 on the following pages, present a partial list of the District's landscaping, and park and recreational facilities by each Benefit Zone. This list is not exclusive and many small facilities (e.g., street channels and islands) are not included. The benefit zones are those depicted on the Assessment Diagram for Residential and Nonresidential Zones.

CITY OF OAKLAND LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT FY 2008-09

SECTION II
PART A

Table I: BENEFIT ZONE I			
Name of Park/Facility	Address	Name of Park/Facility	Address
25th Street Mini-Park	2425 Martin L. King Jr. Way	Hellman Estates	3400 Malcolm Avenue
88th Avenue Mini-Park	1722 88th Avenue	Holly Mini-Park	9830 Holly Street
Allendale Park / Recreation Center	3711 Suter Street	Ira Jinkins Recreation Center	9175 Edes Avenue
Arroyo Viejo Park / Recreation Center	7701 Krause Avenue	Jack London Aquatic Center	115 Embarcadero West
Arroyo Viejo Tennis Courts	7921 Olive Street	John Marshall	3400 Malcolm Avenue
Athol Plaza Plaza and Tennis Courts	Foothill Boulevard / Lakeshore Ave	Josie de la Cruz / Sanborn Park	1637 Fruitvale Avenue
Beaumont Park	Beaumont Avenue / East 28th Street	King Estates Playground	8251 Fontaine Street
Bella Vista Park	1025 East 28th Street	Knowland Park/Zoo	9777 Golf Links Road
Bertha Port Tot Lot	1756 Goss Street	Lazear Playground	824 - 29th Avenue
Brookdale Park / Recreation Center	2535 High Street	Lions Pool	3860 Hanly Road
Brookdale Tennis Courts	2535 High Street	Live Oak Pool	1055 MacArthur Boulevard
Brookfield Playground / Tennis Courts	525 Jones Avenue	Lowell Park / Playground	1180 - 14th Street
Brooklyn Plaza	14th Avenue / Foothill Boulevard	Mandelay Parkway	8th St. to 32nd St.
Burckhalter Park	4062 Edwards Avenue	Manzanita Park / Recreation Center	2701 - 22nd Avenue
Burckhalter Playground / Tennis Courts	4062 Edwards Avenue	Marston Campbell Park	17th Street / West Street
Carmen Flores Recreation Center	1637 Fruitvale Avenue	Maxwell House Park and Playground	4618 Allendale Avenue
Cesar Chavez Park	3705 Foothill Boulevard	McClymonds Mini-Park	2528 Linden Street
Central Reservoir Park/Playground	2506 East 29th Street	Morcom Rose Garden / Buildings	Jean Street / Olive Street
Chester Tot Lot	319 Chester	Morgan Plaza	2601 Highland Drive
Cleveland Cascade	395 Merritt Avenue	Nicol Park	Nicol Avenue / Coolidge Avenue
Clinton Square Park	1230 6th Street	Oak Glen Park	3390 Richmond Boulevard
Coliseum Gardens Park	966 - 66th Avenue	Oak Park	3239 Kempton Avenue
Coliseum Playground	5885 Oak Port Street	Oakport Field	3200 Boston Avenue
Columbian Gardens Playground	Heskett Road / Empire Road	Officer Willie Wilkins Park	1990 - 98th Avenue
Concordia Park / Tennis Courts	2901 64th Avenue	Otis Spunkmeyer Field	Harbor Bay Pkwy. & Doolittle Dr.
Curt Flood Field	School Street / Coolidge Avenue	Peralta Hacienda House and Park	2500 - 34th Avenue
Cypress Freeway Memorial Park	Mandela Parkway bet. 13th & 14th Sts	Peralta Oaks Park	Peralta Oaks Court / 106th Avenue
Davies Tennis Stadium	198 Oak Road	Pine Knoll Park	Lakeshore Avenue / Hanover Avenue
Defremery Park / Recreation Center	1651 Adeline Street	Poplar Park / Recreation Center	3131 Union Street
Defremery Playground / Tennis Courts	16th Street / Poplar Street	Poplar Playground	3131 Union Street
Defremery Pool	1269 - 18th Street	Raimondi (Ernie) Park	1800 Wood Street
Dimond Park / Recreation Center	3860 Hanly Road	Raimondi Field	18th Street / Wood Street
Dimond Tennis Courts	Fruitvale Avenue / Lyman Avenue	Rainbow Park / Recreation Center	5800 International Boulevard
Dunsmuir Estate Park	61 Covington Street	Rainbow Tennis Courts	5800 International Boulevard
Dunsmuir Ridge	East of Lake Chabot Muni Golf Course	Rancho Peralta Park	34 East 10th Street
Durant Mini-Park	725 Grand Avenue	Saint Andrews Plaza	32nd Street / San Pablo Avenue
Eastshore Park	550 El Embarcadero / Lakeshore Ave	San Antonio Park / Recreation Center	1701 East 19th Street
Elmhurst Playground / Tennis Courts	1900 - 98th Avenue	San Antonio Playground / Tennis Courts	1701 East 19th Street
Estuary Channel Park	5 Embarcadero	Sheffield Village Park / Recreation Center	251 Marlowe Drive
Eula Brinson Mini-Park	1712 - 85th Avenue	Sobranite Park / Playground	470 El Paseo Drive
F.M. Smith Park	1969 Park Boulevard	South Prescott Park	3rd Street / Chester St.
F.M. Smith Recreation Center	1969 Park Boulevard	Stonehurst Park / Playground	10315 E Street
Franklin Park / Recreation Center	1010 East 15th Street	Studio One	365 - 45th Street
Franklin Playground	1010 East 15th Street	Tassafaronga Park / Recreation Center	975 - 85th Avenue
Fremont Pool	4550 Foothill Boulevard	Tassafaronga Playground	975 - 85th Avenue
Fruitvale Bridge Park	3205 Alameda Avenue	Union Point Park	Embarcadero East bet. Dennison & Kennedy St.
Fruitvale Plaza	1412 - 35th Avenue	Vantage Point Park	1198 - 13th Avenue
Garfield Playground	Foothill Boulevard / 23th Avenue	Verdese Carter Park / Recreation Center	9600 Sunnyside Street
Glen Daniels / King Estates Park	8251 Fontaine Street	Wade Johnson Park	1250 Kirkham Street
Glen Echo Creek Park	Panama Court / Monte Vista Avenue	Willow Mini-Park	14th Street / Willow
Greenman Field	1390 - 66th Avenue	Wood Park	2920 McKillop Road
Grove Shafter Park I, II, III	Martin L. King Jr Way / 36th Street		

Table 2: BENEFIT ZONE 2

Name of Park/Facility	Address	Name of Park/Facility	Address
Avenue Terrace Park	4369 Bennett Place	Linden Park	998 42 St.
Beaconsfield Canyon	Becansfield place	Matj Saunders Park	5750 Ascot Dr.
Bushrod Park / Recreation Center	560 - 59th Street	McCrea Trout Pond	4460 Shepherd Street
Bushrod Playground / Tennis Courts	560 - 59th Street	Montclair Park / Recreation Center	6300 Moraga Avenue
Caldecott Field	6900 Broadway	Montclair Playgound/ Tennis Courts	6300 Moraga Avenue
Chabot Park	6830 Chabot Road	Mosswood Park / Recreation Center	3612 Webster Street
Chabot Playground / Tennis Courts	6850 Chabot Road	Mosswood Playground Tennis Courts	3612 Webster Street
Colby Park	61st / Colby Street	Ostrander Park	6151 Broadway Terrace
Dover Street Park	5707 Dove Street	Pinto Park (Jones Field)	5000 Redwood Road
Garber Park	Alvarado Road / Claremont Avenue	Ranger Station	3450 Joaquin Miller Road
Gateway Gardens	Tunnel Road / Caldecott Lane	Redondo Park	Redondo Ave. & Clarke St.
Golden Gate Playground / Recreation Center	1075 - 62nd Avenue	Redwood Heights Park / Recreation Center	3883 Aliso Avenue
Grizzly Peak Open Space	Grizzly Peak Blvd.	Rockridge Park	6090 Rockridge Boulevard
Hardy Park	491 Hardy Street	Rockridge-Temescal Greenbelt	Along Temescal Creek, Hudson St. to Redondo Park
Jefferson Playground	2035 49th St.	Sequoia Park / Lodge	2666 Mountain Boulevard
Joaquin Miller Community Center	3590 Sanborn Drive	Shepherd Canyon Park	6000 Shepherd Canyon Road
Joaquin Miller Park	3304 Joaquin Miller Road	Temescal Creek Park	Cavour / Clifton Street
Leona Heights Park	4444 Mountain Boulevard	Temescal Pool	371 - 45th Street
Leona Lodge	4444 Mountain Boulevard	Woodminister Theater	3304 Joaquin Miller Road
McCrea Park	4460 Shepherd Street	Woodminister Cascade	3305 Joaquin Miller Road

Table 3: BENEFIT ZONE 3

Name of Park/Facility	Address	Name of Park/Facility	Address
Afro American Museum & Library	659 14th St.	Lakeside Nursery	666 Bellevue Avenue
Bandstand	Lakeside and Lakeshore	Lakeside Park	Lakeside Drive along Lake Merritt
Bowling Clubhouse	666 Bellevue Avenue	Lakeside Show Gardens	666 Bellevue Avenue
Bowling Green	666 Bellevue Avenue	Latham Square Fountain	15th Street / Broadway
Channel Park	21 - 7th Street & 1 East 10th Street	Lincoln Square Park	261 - 11th Street
Children's Fairyland	209 Grand Avenue	Lincoln Square Recreation Center	250 - 10th Street
Chinese Garden (Rilea, Railroad) Park	7th Street & Harrison Street	Madison Square Park	810 Jackson Street
Downtown Veterans Bldg.	200 Grand Ave.	Main Library	125 14th street
Duck Islands	666 Bellevue Avenue	McElroy Fountain	666 Bellevue Avenue
Fire Alarm Building	1310 Oak Street	Necklace of Lights	633 Bellevue Avenue
Frank H. Ogawa Plaza (Civic Center)	One Frank H. Ogawa Plaza	P&R Office - Lakeside Drive	1520 Lakeside Drive
Garden Center	666 Bellevue Avenue	Peralta Park	94 East 10th Street
Lafayette Square Park	635 - 11th Street	Rotary Nature Center	600 Bellevue Avenue
Lake Merritt	468 Bellevue Avenue	Sailboat House	666 Bellevue Avenue
Lake Merritt Boating Center	568 Bellevue Avenue	Snow Park	19th & Harrison

Maintenance means the furnishing of services and materials for the ordinary and usual operations, maintenance and servicing of the landscaping, street lighting, public park, and recreational facilities and appurtenant facilities, including repair, removal or replacement of all or part of any of the landscaping, street lighting, public park and recreational facilities, or appurtenant facilities; providing for the life, growth, health, and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, and treating for disease or injury; and the removal of trimmings, rubbish, debris, and other solid waste. Servicing means the furnishing of water for the irrigation of the landscaping, and the maintenance of any street

lighting facilities or appurtenant facilities and the furnishing of electric current or energy, gas, or other illuminating agent for the street lighting, public park, and recreational facilities or appurtenant facilities.

The plans and specifications for the improvements are on file in the Public Works Agency of the City of Oakland.

PART B
ESTIMATE OF COST

The City's FY 2008-09 Baseline Budget Summary for the District is shown below in Table 4.

Table 4 - Estimate of Revenues and Costs City of Oakland Landscaping and Lighting Assessment District Fiscal Year 2008-09			
	ADOPTED	ADJUSTED	PROPOSED - AMENDED
Estimated Revenues			
Property Assessments	\$18,127,764	\$18,127,764	\$30,127,764
County Administrative Fee for Assessment Collections	(\$308,172)	(\$308,172)	(\$512,172)
Recoveries for Damaged Lights	\$52,700	\$52,700	\$52,700
Tree Removal Permits	\$12,600	\$12,600	\$12,600
Sidewalk Repair Service Charges	\$4,900	\$4,900	\$4,900
One-Time Revenue Sources to Bridge LLAD Funding Gap	\$0	\$0	\$0
Total Revenues	\$17,889,792	\$17,889,792	\$29,685,792
Estimated Expenditures			
City Attorney			
Advisory Services	\$185,075	\$185,075	\$185,075
City Administrator - Budget Office			
Budget Analysis & Operations	\$118,607	\$118,607	\$118,607
Finance & Management - Revenue & Info Technology			
Revenue Collections	\$160,765	\$160,765	\$160,765
Application Development & Support	\$38,880	\$38,880	\$38,880
<i>Subtotal</i>	<i>\$186,788</i>	<i>\$199,751</i>	<i>\$199,751</i>
Museum			
Museum Oversight	\$64,164	\$64,164	\$64,164
Museum Visitor Services	\$359,928	\$320,743	\$320,743
<i>Subtotal</i>	<i>\$359,928</i>	<i>\$384,907</i>	<i>\$384,907</i>
Public Works			
Parks, Grounds and Streetscapes	\$7,803,794	\$8,345,377	\$8,345,377
Trees	\$4,114,674	\$4,400,242	\$4,400,242
Electrical & Energy Efficiency	\$4,290,980	\$4,593,190	\$4,593,190
Facilities Management & Development	\$2,713,377	\$2,901,655	\$2,901,655
Keep Oakland Clean & Beautiful	\$186,620	\$199,571	\$199,571
Streets & Sidewalks Mgmt & Development	\$229,353	\$245,270	\$245,270
<i>Subtotal</i>	<i>\$19,344,798</i>	<i>\$20,687,327</i>	<i>\$20,687,327</i>
Parks & Recreation			
Central Administration	\$112,028	\$112,028	\$112,028
Recreation, Cultural, Civic	\$2,304,992	\$2,304,992	\$2,304,992
Competitive Sports	\$312,375	\$312,375	\$312,375
Aquatics	\$440,675	\$440,675	\$440,675
Ball Fields	\$404,539	\$404,539	\$404,539
<i>Subtotal</i>	<i>\$3,342,631</i>	<i>\$3,574,610</i>	<i>\$3,574,610</i>
Total Expenditures	\$23,518,119	\$25,150,276	\$25,150,276
Contribution to/(from) Fund Balance*	(\$5,628,327)	(\$7,260,484)	\$4,535,516
Beginning Fund Balance*	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
Estimated Ending Fund Balance*	(\$8,128,327)	(\$9,760,484)	\$2,035,516

*The beginning fund balance is estimated to be (\$2.5) million. FY 2008-09 LLAD expenditures are expected to exceed resources by approximately \$5.6 million, yielding an estimated ending fund balance of a (\$8.1) million. If property owners approve the LLAD increase, the revised FY 2008-09 contribution to fund balance of \$4.5 million is expected to yield an estimated ending fund balance of \$2.0 million.

The 1972 Act provides that the total cost for operations, maintenance and servicing of those facilities or improvements, which provide a "special benefit" to the parcels can be recovered in the assessment spread including incidental expenses. These incidental expenses include but are not limited to engineering fees, legal fees, printing, mailing, postage, publishing, etc.

In addition to the \$30.1 million in revenue which is proposed to be collected through assessments (including assessments for City parcels) the City will also be financing approximately \$3.5 million in additional eligible landscape and lighting district expenditures. These additional expenditures will be used to offset costs that are attributable to the general benefits received to the public at large.

The District's total assessment revenue allocation by benefit zone is shown below in Table 5. The location of the zones of benefit and the method of apportionment are described in Part D of this Report.

DESCRIPTION	Zone 1 Budget		Zone 2 Budget		Zone 3	Total All Zones
	Residential	Non Residential	Residential	Non Residential	Non Residential	
Lighting	\$1,658,664	\$1,493,781	\$597,498	\$210,852	\$405,541	\$4,366,335
Landscaping	\$12,680,861	\$5,399,910	\$4,961,827	\$828,181	\$1,890,651	\$25,761,429
Total Estimated Assessments	\$14,339,524	\$6,893,691	\$5,559,325	\$1,039,032	\$2,296,192	\$30,127,764

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds raised by the assessment shall be used only for the purpose as stated herein. A contribution to the District by the City may be made to reduce assessments, as the City Council deems appropriate. Any balance or deficit remaining on July 1 must be carried over to the next fiscal year.

PART C

ASSESSMENT DISTRICT DIAGRAM

Assessment District

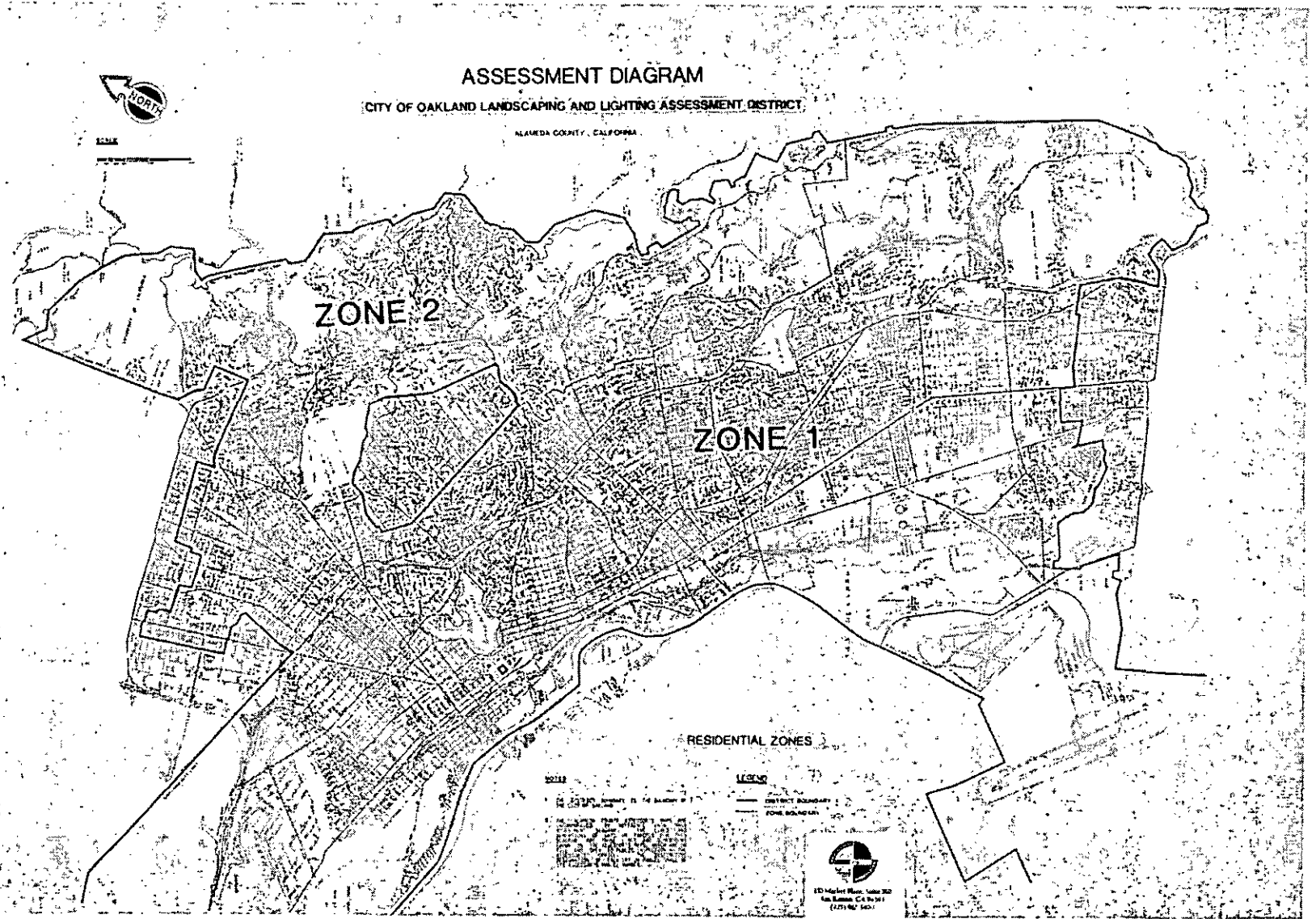
The boundaries of the City of Oakland's Landscaping and Lighting Assessment District coincide with the boundaries of the City of Oakland and encompass all parcels of land within the City. The District Diagram is located on the following pages of this Report.

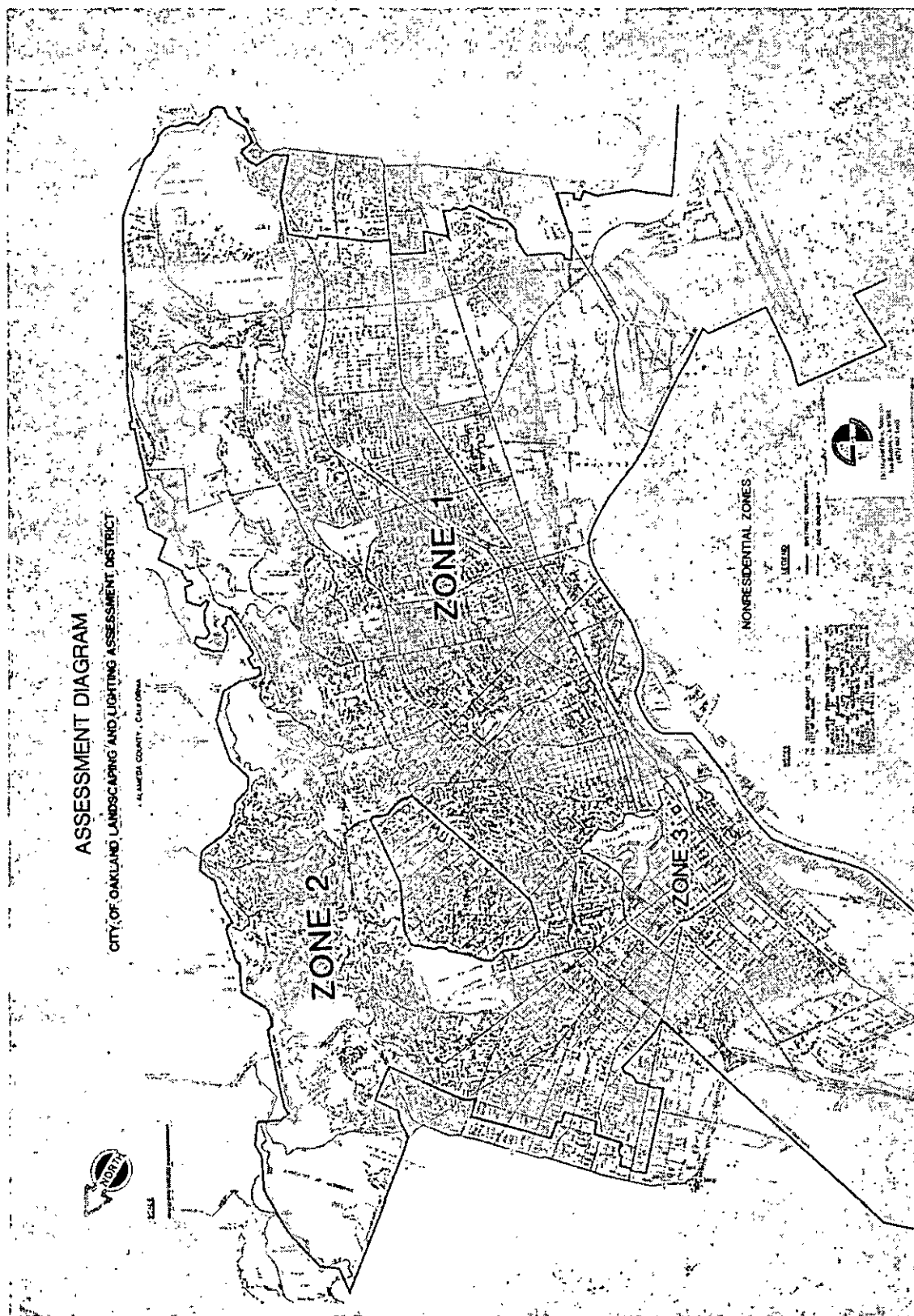
The District Diagram presents the District boundary, the Zones of Benefit, and City streets. The lines and dimensions of each parcel of land within the District, are those lines and dimensions of the Assessor's parcel maps on file at the Alameda County Assessor's office. The Assessor's maps are incorporated by reference into the Assessment Diagram. The Assessor's parcel number is adopted as the distinctive designation of each lot or parcel.

Benefit Zone Boundaries

The District is divided by two benefit zone systems, residential and non-residential. Consequently, the District Diagram is presented in two sheets, one depicting residential Benefit Zones 1 and 2, and the other depicting non-residential Benefit Zones 1, 2, and 3. For each sheet of the Assessment District Diagram, the dividing line between Benefit Zones 1 and 2 generally begins at I-580 and the northerly City Park District Limits, then continues easterly along I-580 and northerly along Piedmont Avenue to the City Limits of Piedmont. It then generally begins at Park Boulevard and the southerly boundary of Piedmont and meanders southerly to State Road 13 near Seminary Avenue, and easterly to the Oakland City Limits.

Non-residential Benefit Zone 3 encompasses the downtown business district generally bordered by Grand Avenue, El Embarcadero, Lakeshore Avenue, the Nimitz Freeway, Highway 24 and 27th Street.





PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

GENERAL

The Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing, maintaining, and servicing certain public improvements, which include the construction, maintenance, and servicing of street lights, traffic signals, landscaping facilities and park and recreational facilities.

Section 22573 of the 1972 Act requires that assessments be levied according to benefit rather than according to assessed value. This section states:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable parcels in proportion to the estimated benefits to be received by each parcel from the improvements.”

The 1972 Act permits the designation of zones of benefit within any individual assessment district if “by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements”.

In addition, Article XIID, Section 4(a) of the California State Constitution requires that a parcel’s assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel.

SPECIAL BENEFIT DETERMINATION

Street Lighting

The proper functioning of street lighting is imperative for the welfare and safety of the property owners throughout the City. Proper operation, maintenance, and servicing of a street lighting system benefits property by providing increased illumination for ingress and egress to property, safe pedestrian traveling at night, improved security and protection to property.

Landscaping

Trees, landscaping, hardscaping, and appurtenant facilities, if well maintained, provide beautification, shade and enhancement of the desirability of the surroundings, and therefore, increase property desirability and value. In Parkways and Land Values, written by John Nolan and Henry V. Hubbard in 1937, it is stated:

“... there is no lack of opinion, based on general principals and experience and common sense, that parkways do in fact add value to property, even though the amount cannot be determined exactly... Indeed, in most cases where public money has been spent for parkways, the assumption has been definitely made that the proposed parkway will show a provable financial profit to the City. It has been believed that the establishment of parkways causes a rise in real estate values throughout the City or in parts of the City...”

It should be noted that the definition of “parkways” above includes all roadway landscaping including medians and entranceways.

Parks and Recreation

Property values in communities are increased, and the overall quality of life and desirability of an area are enhanced, when public park and recreational facilities are in place, improved, operable, safe, clean, and well maintained. Conversely, property values decrease when park and recreational facilities are non-existent, unsafe, or destroyed by the elements or vandalism.

Property values in an area also increase when there is an increase in the number of parks, recreation centers, and sports facilities. These park and recreational facilities enable property owners to participate in sporting events, leisure activities, picnics, organized social events, and other miscellaneous activities.

Studies in a number of communities, including counties and cities throughout the United States, have indicated that recreation & recreational facilities, if well maintained, have caused an increase in the property values within the community. Consequently, such park & recreational facilities have proved a potent factor in maintaining a sound economic condition and a high standard of livability in the community. These studies confirm the opinion long held by planning authorities as to the economic value of park & recreational facilities in a community.

“The recreation value is realized as a rise in the value of land and other property in or near the recreation area, is of both private interest to the landowner and others holding an economic stake in the area, and of public interest to the taxpayers, who have a stake in a maximum of total assessed values.” (National Recreation and Park Association, June 1985)

The benefit of parks and recreational facilities to residential and non-residential properties has been summarized by a number of studies. The United States Department of the Interior, National Park Service, in a publication of June 1984, concluded that:

- “Park and recreation improvements stimulate business and generate tax revenues.”
- “Park and recreation improvements help conserve land, energy, and resources.”
- “An investment in park and recreational improvements helps reduce pollution and noise, makes communities more livable, and increases property values.”
- Public recreation benefits all employers by providing continuing opportunities to maintain a level of fitness throughout one’s working life, and through helping individuals cope with the stress of a fast-paced and demanding life.”

BENEFIT ZONES

Benefit zones have been established to distinguish geographic areas with differing degrees of benefit received by parcels of similar size and use. These distinctions arise from variations in the nature, location, and extent of improvements. Within a benefit zone, parcels of similar size and use are estimated to receive the same degree of benefit. For the City of Oakland Landscaping and Lighting Assessment District, two benefit zone systems are used; one for residential parcels and one for non-residential parcels.

Street Lighting Improvements

The Oakland City Council has established minimum standards for residential street lighting that are uniformly applied throughout the City. The District's lighting budget includes funds to maintain all residential streets at these standards. In addition, the residential properties receive some additional benefit from the increased street lighting located on collector and arterial streets. Because all residences benefit from a portion of the collector and arterial lighting, 30 percent of these lighting costs are included in the residential assessments. In addition, for non-residential parcels, a distinction is necessary for benefits received from street lighting. Throughout the City, street lighting is similar among non-residential areas. One exception to this similarity in lighting among non-residential areas is the downtown area, which is more intensely lighted than are other non-residential areas. To account for this difference in lighting intensity, Benefit Zone 3 encompassing the central business district, is created for non-residential properties.

Landscaping Improvements

Because of the variation in density of roadway, median and parkway landscaping throughout the City, the District is divided into two benefit zones. Parcels located within their respective benefit zones will pay for the landscaping costs located within that benefit zone based upon the methodology detailed within this Report.

Parks and Recreation

Finally, a long-standing system of City Park Maintenance Districts provides another basis for placement of benefit zone boundaries. These park and recreational benefit zone boundaries were established on the basis of location and density of park and recreational improvements, in an effort to establish areas requiring equivalent input of resources.

For residential and non-residential parcels, it is appropriate to make the same distinction between Benefit Zones 1 and 2 for benefits received from park improvements. In addition to distinguishing lighting intensity, the Benefit Zone 3 boundary serves another purpose, the highest density of park improvements is in the downtown area. Downtown improvements include Lake Merritt. Clearly, areas outside Benefit Zone 3 also benefit from the downtown improvements. Portions of the Benefit Zone 3 park and recreational benefits are therefore attributed to Benefit Zones 1 and 2.

Estimates of the benefits received from the park & recreational improvements located within Benefit Zone 3 were based on interviews with City staff and other persons possessing extensive knowledge of City parks and their usage. Fifty percent of park & recreational improvements located within Benefit Zone 3 benefit the non-residential and residential parcels located within Benefit Zone 1, twenty-five percent of the park & recreational improvements located within Benefit Zone 3 benefit the non-residential parcels located in Benefit Zone 3, and 25 percent of the park & recreational improvements located within Benefit Zone 3 benefit the non-residential and residential parcels located within Benefit Zones 2.

In summary, several zones of benefit are established as follows:

Zone 1	Residential
Zone 1	Non-Residential
Zone 2	Residential
Zone 2	Non-Residential
Zone 3	Non-Residential

SPECIAL BENEFIT ALLOCATION

Each parcel is assigned Equivalent Dwelling Units (EDUs) in proportion to the estimated benefit the parcel receives from the lighting, landscape, and park improvements. The total number of EDUs are then divided into the annual revenue requirement to determine the cost per EDU.

Calculation of the EDUs to be allocated to each parcel is based upon land use (intensity of development), street frontage and parcel size.

Single Family

Since the single-family parcel represents over 63% of the total assessable parcels within the District, it is used as the basic unit of assessment and is defined as 1.00 EDU (one Equivalent Dwelling Unit). Single family parcels are defined as parcels that have a land use classification as single family residential with the Alameda County Assessor's Office.

Condominium

Condominium parcels are considered 0.75 EDUs due to their reduced population density and size of structure relative to the typical single family residence. Condominium parcels are defined as parcels that have a land use classification as condominium, attached planned unit development or co-op with the Alameda County Assessor's.

Mobile Home Parks

Mobile home parcels are considered 0.75 EDUs due to their reduced population density and size of structure relative to the typical single family residence. Mobile home parcels are defined as parcels that have a land use classification as mobile home with the Alameda County Assessor's.

Multi-Family

Multi-family residential parcels are also given a reduction of EDUs because of their reduced benefit received as the number of units increase. By decreasing the equivalency factor as the number of units increases, a reasonable benefit assessment per parcel is achieved. The equivalency factors for multi-family parcels are shown on Table No. 6 below. Multi-family parcels are defined as parcels that have a land use classification as multi-family, which includes duplexes, triplexes, apartments, etc., with the Alameda County Assessor's Office.

Table 6: Multi-Family Residential EDU Calculations

Number or Range of Units Per Parcel	Single-Family Equivalent Benefits Per Unit	Number or Range of Units Per Parcel	Single-Family Equivalent Benefits Per Unit
2	0.700	31-34	0.514
3	0.650	35-39	0.511
4	0.600	40-44	0.508
5	0.550	45-49	0.505
6	0.547	50-59	0.502
7	0.544	60-69	0.499
8	0.541	70-79	0.496
9	0.538	80-99	0.493
10	0.535	100-129	0.490
11	0.532	130-159	0.487
12	0.529	160-199	0.484
13-15	0.526	200-249	0.481
16-19	0.523	250-299	0.478
20-24	0.520	300-349	0.475
25-30	0.517	350-500	0.472

Commercial and Institutional

The commercial and institutional land use category represents the largest non-residential category. Although the parcel area and frontage equating to the benefit received by a single family residential parcel is incapable of exact determination, reasoned judgment establishes estimates resulting in fair assessments. Commercial and institutional parcels are generally defined as parcels that have a land use classification as commercial or institutional with the Alameda County Assessor's Office. These land use types include schools, churches and hospitals.

Parcel area and frontage for an "average" single family parcel are approximately 3,200 sq. ft. and approximately 40 feet respectively. If one further estimates that the benefits received by a "typical" single family parcel are attributable to one-half of its street frontage and one-half of its parcel area, the 0.50 EDUs should be allocated for each 3,200 sq. ft. of parcel area and 0.50 EDUs should be allocated to each 40 feet of street frontage. It is this range of estimates that is applied to the commercial/institutional and industrial (see below) land use categories.

As noted in the following table and illustrated in the example calculation, one EDU benefit is attributed to a commercial/institutional parcel for each 80 feet of frontage and for each 6,400 square feet of parcel area.

Table 7: Area and Frontage EDUs by Land Use Category

Land Use Category	Frontage (FT)	Area (SF)
Commercial/Institutional	80	6,400
Industrial	100	10,000
Public Utilities	1,000	100,000
Golf Course	1,000	200,000
Quarry	1,000	250,000

Example benefit estimation for a commercial or institutional parcel with a frontage of 160 feet and an area of 12,800 square feet:

<u>Frontage</u>		<u>Area</u>		
<u>160 FT</u>		<u>12,800 SF</u>		
80 FT/SFE	+	6,400 SF/SFE	=	4 SFE Benefit Units

Industrial

Predominantly industrial areas are generally less intensely lighted than are predominantly commercial areas. This less intense lighting is accounted for by using larger frontage and area factors to represent the unit benefit. Moreover, basic differences in land use result in less benefit being received per unit area or frontage by industrial uses than for commercial or institutional uses. Industrial uses are typically less intense, requiring greater areas and generating fewer occupants and pedestrians than do commercial or institutional uses. In addition, the enhanced image created by the presence of parks and landscaping is generally more important to commercial and institutional uses than to industrial uses.

For the industrial land use category, estimates are taken from the other end of the range discussed above. One EDU benefit is represented by 100 feet of frontage and by 10,000 square feet of parcel area. It is estimated that, for a given increment of frontage or area, an industrial parcel benefits less than does a commercial or institutional parcel. The distinction in frontage or area per unit benefit is designed to take this difference into account.

Non-Residential Condominiums

There are a number of condominiums with use codes in the commercial and industrial land use categories. Parcel area and frontage data from the Assessor's parcel maps pertain to a condominium complex as a whole. This data were used to compute an assessment for the total complex. A third variable, each parcel's percentage interest in the condominium, was derived from documents in the County Recorder's Office and was used to prorate the assessment for the total complex to the individual condominium units.

Tall Non-Residential Buildings

Tall non-residential buildings make relatively intense use of public lighting, landscaping, and parks because of their high rates of occupancy and pedestrian generation. Because of the small ratio of building footprint to floor area for a tall building, the benefits received from this intense use are not fairly measured by parcel area and frontage alone. In estimating the benefits received by tall buildings, area and frontage measures are supplemented by net rentable area of the building.

A tall building is defined as a building of more than five stories. For tall buildings, the normal benefit computation is performed on the basis of parcel area and frontage. Added to that result is an estimated additional benefit of one EDU per 5,000 SF of net rentable area. To avoid unreasonably large benefit estimates for tall buildings on large parcels, a maximum estimated benefit of 100 EDU's is established.

Public Utilities

Properties owned or leased by investor owned public utilities are established as a separate land use category. Many of the parcels in this category have large areas and frontages and would receive unreasonably large assessments unless a distinction is made in the frontage and area representing a unit benefit. Most of these parcels contain equipment and facilities that receive relatively little benefit from public lighting, landscaping, and parks. These parcels were allocated 1.00 EDU benefit for each 1,000 FT of frontage and for each 100,000 SF of area.

Public Agency Parcels

Public property that are developed and used for business purposes similar to private residential, commercial, industrial, institutional and utility activities will be assessed the at same rate as the private residential, commercial, industrial institutional or utility parcels. If it is determine that a portion of the public parcel is used for open space, right-of-way or some other non-benefiting use, then that portion of the parcel will not be assessed. An example would be a 100 acre parcel owned by East Bay Regional Park District which has a ranger station and commercial parking lot for hikers. The portion of the parcel which is developed as a ranger station and the parking lot will be assessed at the commercial rate and the open space portion will be exempt.

Golf Courses

Golf Course parcels represent very large areas and frontages. Most of the area involving golf courses is permanent open space. Golf courses do contain clubhouses and other structures and do benefit from public lighting, landscaping and parks, but estimation of their benefits requires a formula different from that applied to other land uses. The golf courses are allotted 1.00 EDU benefit for each 1,000 FT of frontage and for each 200,000 SF of area.

Exempt

Exempted from the assessment would be public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-way, public greenbelts and public parkways, open space and that portion of public property that is not developed and used for business purposes similar to private residential, commercial, industrial, and institutional activities.

SUMMARY OF ASSESSMENTS

The methods described above are applied to estimate the benefits received by each assessable parcel in the District from lighting, landscaping, parks, and recreational improvements. These estimates are expressed as Equivalent Dwelling Units (EDU). The total of equivalent benefit units for each Zone is then computed for both residential and non-residential land uses. A Summary of Single-Family EDUs by Zone and General Land Use is presented below.

Benefit Zone	Residential	Non-Residential	Combined
1	84,668.90	37,038.96	121,707.85
2	30,207.15	5,161.61	35,368.77
3	N/A	6,037.53	6,037.53
Total	114,876.05	48,238.09	163,114.15

These EDU benefits are then divided into the appropriate budget item subtotal (see Cost Estimate) to obtain the assessment for lighting and for parks and landscaping, for residential and non-residential uses in each Benefit Zone. A Summary of Assessments for One Equivalent Dwelling Unit Benefit by Zone and General Land Use is as follows:

Table No. 9 - Summary of Assessments
For One Equivalent Dwelling Unit
By Zone and General

Zone 1	Residential	Non-Residential
Lighting	\$19.59	\$40.33
Landscaping/Parks	\$149.77	\$145.79
Total	\$169.36	\$186.12

Zone 2	Residential	Non-Residential
Lighting	\$19.78	\$40.85
Landscaping/Parks	\$164.26	\$160.45
Total	\$184.04	\$201.30

Zone 3	Residential	Non-Residential
Lighting	N/A	\$67.17
Landscaping/Parks	N/A	\$313.15
Total	N/A	\$380.32

The annual assessment rates shown above will be increased based upon the prior years change in the San Francisco-Oakland-San Jose Consumer Price Index each subsequent fiscal year to accommodate for increases in the cost of services and materials. In addition the assessment increase portion of the assessment will sunset in fifteen (15) years. The assessment for a particular parcel is computed by multiplying that parcel's EDU's by the assessment rate shown above. The total assessment revenues for residential and non-residential parcels within each Zone are presented in the following table:

Benefit Zone	Residential	Non-Residential	Combined
1	\$14,339,524.28	\$6,893,690.76	\$21,233,215.03
2	\$5,559,324.72	\$1,039,032.32	\$6,598,357.04
3	N/A	\$2,296,191.93	\$2,296,191.93
Total	\$19,898,849.00	\$10,228,915.00	\$30,127,764.00

PART E

PROPERTY OWNER LIST & ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels, and the description of each lot or parcel within the City of Oakland Landscaping and Lighting Assessment District is shown on the last equalized Property Tax Roll of the Alameda County Assessor, which by reference is hereby made a part of this report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for FY 2008-09 apportioned to each lot or parcel. The Assessment Roll is on file in the Office of the City Clerk of the City of Oakland and is shown in this Report as Appendix "A".

APPENDIX 'A'
FY 2008-09 ASSESSMENT ROLL
(On File with the City Clerk)

OSCAR PLANNING STATUS RECOMMENDATIONS and PARK IMPROVEMENT PROJECTS (1994 - 2007)

w/ Medians and Landscaped Areas

Shown by District

DESCRIPTION (DESC) LEGEND:

AF - Athletic Field
AMP - Active Mini Park
CP - Community Park
DP - Dog Park
GC - Golf Course
LM - Landscape Median
LP - Linear Park

NP - Neighborhood Park
PMP - Passive Mini Park
RCA - Resource Conservation Area
RSP - Regional Serving Park
SP - Swimming Pool
SUP - Special Use Park
CIP - Capital Improvement Project(s)
EBRPD - East Bay Regional Parks District
OHA - Oakland Housing Authority

OSCAR - City of Oakland, Open Space
Conservation & Recreation, element of the
Oakland General Plan, Adopted by the
Oakland City Council, June 1996
OUSD - Oakland Unified School District
PCCD - Perata Community College District

DIST	PARK NAME & LOCATION <i>(italics) not in OSCAR</i>	Address from Maintenance	Functions in Park	DESC	OSCAR ACRES	PARK ACRES	CIP WORK COMPLETED 1994 - 2007 <i>(Italics) not in OSCAR</i>	WORK IN PROGRESS <i>(Italics) not in OSCAR</i>
1	Bushrod Park & Recreation Center: North Oakland 560 59th St.	569 - 59th Ave for Tennis Courts p29	Athletic Field(s) p4 Parks p13 Rec Cntr p19 Ten cu/Bldg p20 Tot Lot p21	CP	10.12	10.12	<ul style="list-style-type: none"> Design & construction of new Rec Cntr - Measure K Improved signage Improve Tot Lot - Measure K Renovation of fields, dugouts and fencing - Measure K <i>(Ballfield Improvements)</i> <i>(Fire Alarm repair/upgrade)</i> <i>(Pedestrian lighting, streetscaping, landscaping & entry improvements)</i> 	
1	Chabot Park / Chabot Rockridge / Chabot Recreation Area: North Hills 6850 Chabot Rd.	Chabot Rd & Golden Gate p16 Patton / Broadway p20 Tot Lot @ 5834 Patton p21 5263 Broadway Terrace playgrounds p18	Field House / Restrooms p11 Parks p13 Playgrounds p16 Playgrounds p18 Ten Cu/Bldg p20 Tot Lot p21	NP	3.39	3.39	<ul style="list-style-type: none"> <i>(Playground Renovation @ Chabot School)</i> <i>(Ballfield Renovation @ Chabot School)</i> <i>(Court repair)</i> 	
1	Colby Park: North Oakland 61st St. @ Colby St.		Parks p13 Tot Lot p21	PMP	0.36	0.35		
1	Garber / John Garber Park: North Hills Alvarado Rd. @ Claremont Ave.		Parks p14	RCA	13			
1	<i>(Gateway Gardens):</i> Tunnel @ Caldecott Lane		Parks p14	<u>new</u>		0.5	<ul style="list-style-type: none"> <i>(Firescape Garden & Exhibit Center)</i> <i>(New Park deeded to the City by CalTrans)</i> 	

OSCAR PLANNING STATUS RECOMMENDATIONS and PARK IMPROVEMENT PROJECTS (1994 - 2007)

w/ Medians and Landscaped Areas

Shown by District

DIST	PARK NAME & LOCATION <i>(italics) not in OSCAR</i>	Address from Maintenance	Functions in Park	DESC	OSCAR ACRES	PARK ACRES	CIP WORK COMPLETED 1994 - 2007 <i>(italics) not in OSCAR</i>	WORK IN PROGRESS <i>(italics) not in OSCAR</i>
1	Glen Echo Park / Glen Echo Creek Park: North Oakland Panama Court @ Monte Vista Ave.	Monte Vista Ave p14	Parks p14	LP	0.68	0.72	• <i>(Implemented park landscaping with native creek plants and paths in Glen Echo Creek Park.)</i>	
1	Golden Gate Park, GG Field & Rec Cntr: North Oakland 1075 62nd St @ Herzog & San Pablo Ave.	Field House @ 5606 San Pablo Ave.	Athletic Field(s) p5 Field House p11 Parks p14 Rec Cntr p19 Tot Lot p21	NP	3.7		• <i>(Community Garden installed across street from center)</i>	
1	<i>(Grizzly Peak Open Space):</i> North Hills Grizzly Peak Blvd. to Bay Forest			<u>RCA</u> <u>new</u>		<u>57.6</u>	• <i>(Open Space Acquisition) - Measure K</i>	
1	Hardy Park / Rockridge Greenbelt / Hardy Dog Park / <u>FROG Park Addition</u>) : North Oakland 491 Hardy St @ Claremont Ave.	Tot Lot @ Hudson & Claremont Ave. p21 Rockridge 6000 blk Rockridge p15 (Are Rockridge & Hardy Park the same???) How is this related to Rockridge Park???	Parks p14 parks p 15 Tot Lot p21	NP DP <u>LP</u> <u>new</u>	1.68	2.16 <u>0.5</u>	• Dog Park • <i>(Master Plan for linear park following Temescal Creek & Rockridge Greenbelt) - Measure I</i> • <i>(Playground Renovation - 2 Tot Lots)</i> • <i>(Open Space at creek LEASED from Alameda County Flood Control -2003)</i> • <i>(Landscaping, irrigation, seating & concrete pathway)</i>	SEE Temescal Creek Park
1	<i>(Helen McGregor Plaza Park):</i> @ Children's Hospital 5210 West St @ MLK Jr. Way					0.3		
1	Linden Street Mini-Park / Linden Street Park / Linden Park: North Oakland 998 42nd St	Tot Lot @41st & Linden St. p22	Parks p15 Tot Lot p22	AMP	0.46		• Community Garden installed at 876 - 47th St.	
1	<i>(M. L. King Plaza Park/ Dover Street Park):</i>			<u>NP</u> <u>new</u>		<u>1.1</u>	• <i>(New Park - 2004)</i>	
1	North Oakland Regional Sports Center / N. Oakland Sports Center / Caldecott Tunnel Park / Caldecott: North Hills, off HWY 24 6900 Broadway		Athletic Fields p4 Field House / Restrooms p12 parks p15 Tot Lot p21	AF	6.2	6.2	• <i>(Sod infield on large baseball diamond)</i> • <i>(Renovated Ballfields)</i> • <i>(Purchased Parcel behind Caldecott Tunnel)</i>	

OSCAR PLANNING STATUS RECOMMENDATIONS and PARK IMPROVEMENT PROJECTS (1994 - 2007)

w/ Medians and Landscaped Areas

Shown by District

DIST	PARK NAME & LOCATION <i>(italics) not in OSCAR</i>	Address from Maintenance	Functions in Park	DESC	OSCAR ACRES	PARK ACRES	CIP WORK COMPLETED 1994 - 2007 <i>(Italics) not in OSCAR</i>	WORK IN PROGRESS <i>(Italics) not in OSCAR</i>
1	Oakland Technical High School Field & <i>(Gymnasium)</i> [OUSD]: North Oakland Broadway @ 45th St.			AF	4		• <i>(Gymnasium now used by OPR)</i>	SEE Studio One & Temescal Pool
1	<i>(Piedmont Plaza Park):</i> 4182 Piedmont Ave.	Piedmont Ave & 41st St. p19	Parks p15 Plazas, Squares & Fountains p 19		0.03		Street Plaza / Seating Area	
1	Rockridge Park / Rockridge Blvd. Park: North Hills 6090 Rockridge Blvd	6000 Block Rockridge How is the related to Hardy Park???	How is this related to Rockridge Elementary School? See scool?	PMP	0.28	0.28		
1	Studio One: North Oakland 365 45th St.		Cultural Arts p10	SUP	1.95			• Renovation project construction near completion. SEE Oakland Technical High School
1	Temescal Creek Park: North Hills Cavour @ Clifton St.		Park p16	LP	1.16	1.07	• <i>(Creek restoration near Claremont Ave.)</i> - Measure K • <i>(Construction /Clifton corridor)</i> - Measure I • <i>(Redondo Park entry impvts)</i> - Measure I	SEE Hardy Park / Rockridge Greenbelt
1	Temescal Pool: North Oakland 371 45th St.		Aquatics / Pool p4	SP			• <i>(New Pool filtration system)</i> - Measure K • <i>(ADA Upgrade)</i>	SEE Studio One & Oakland Technical High School Field

OSCAR PLANNING STATUS RECOMMENDATIONS and PARK IMPROVEMENT PROJECTS (1994 - 2007)

w/ Medians and Landscaped Areas

Shown by District

DIST	PARK NAME & LOCATION <i>(italics) not in OSCAR</i>	Address from Maintenance	Functions in Park	DESC	OSCAR ACRES	PARK ACRES	CIP WORK COMPLETED 1994 - 2007 <i>(Italics) not in OSCAR</i>	WORK IN PROGRESS <i>(Italics) not in OSCAR</i>
DISTRICT 2								
2	Athol Plaza: San Antonio Foothill Blvd @ Lakeshore Ave.	p 12 Lakeshore @ E. 18th St. ??? 1st Ave & E. 16th St p18	Park p 12 Plazas, Squares & Fountains p18 Tennis Courts p20	NP	1.4		<ul style="list-style-type: none"> • <i>(Lighting improvements)</i> • <i>(Pathway improvements)</i> 	
2	Bella Vista Park: San Antonio 1025 E. 10th St.	Field House / Restrooms ??? P10---1025 E. 28th St.??? School???p12 1025 E. 28th St. p16/20	Field House / Restrooms p10 Park p 12 Playgrounds p16 Tennis Cts /Bldg p20 Tot Lot p20	NP	1.03	1.74	<ul style="list-style-type: none"> • <i>(Playground Renovation)</i> • <i>Renovate Park: install landscaping, irrigation system, synthetic field, community garden and new ADA accessible ramp (& new Tot Lot). Park construction completed Oct. 2005.</i> 	
2	Channel / Channel Park [PCCD]: Central Between 7th St. @ E. 10th St.	21 - 7th St. 1 - 10th St. p13	Parks p13	LP	4.7	4.49	<ul style="list-style-type: none"> • Design for trail connecting w/ Estuary Park • <i>(Improve signage)</i> 	SEE Lakeside & Estuary Park
2	Clinton Square / Clinton: San Antonio 1250 6th Ave. @ E 12th St	E. 12th St & 7th Ave. p18 tot Lot 7th Ave & E. 12 St. p21	Parks p13 Plazas, Squares & Fountains p18 Tot Lot p21	NP	2.26	1.85	<ul style="list-style-type: none"> • <i>(Master Plan complete)</i> • <i>(Upgrade/replace Tot Lot)</i> • <i>(Renovated picnic area & fields)</i> 	
2	Davie Stadium: Lower Hills 198 Oak Rd , Piedmont	p5 Oak St (? Oak ROAD, Piedmont) 198 Oak St. p20	Community Centers/Lodges p10 Field House / Restrooms p11 Parks p13 TenCv/Bldg p20	SUP	5		<ul style="list-style-type: none"> • <i>(Installed ADA accessible restroom & shower)</i> 	
2	Embarcadero Cove / San Antonio Pier: San Antonio Estuary @ Dennison St.			LP	0.1			
2	FM Smith Park & Rec Cntr / Francis Marion Smith Park: San Antonio 1969 Park Blvd.	1069 Park Blvd p14 Tot Lot @ 1969 Park Blvd. P21	parks p14 Rec Cntr p19 Tot lot p21	NP	1.66	1.66	<ul style="list-style-type: none"> • Seismic Upgrade - Measure I • ADA Upgrade - Measure I • Playground renovation • <i>(Repair of FM Smith Mule Display)</i> • <i>(FM Smith kitchen renovation)</i> • <i>(Raised garden beds)</i> 	
2	Franklin Park & Rec Cntr: San Antonio 1010 E 15th St.		Athletic Field(s) p4 Parks p14 Rec Cntr p19 Tot Lot p21	NP	2.05	2.05	<ul style="list-style-type: none"> • <i>(Renovated Restrooms)</i> • <i>(Ballfield Renovation)</i> • <i>(ADA Upgrades)</i> 	

OSCAR PLANNING STATUS RECOMMENDATIONS and PARK IMPROVEMENT PROJECTS (1994 - 2007)

w/ Medians and Landscaped Areas

Shown by District

DIST	PARK NAME & LOCATION <i>(italics) not in OSCAR</i>	Address from Maintenance	Functions in Park	DESC	OSCAR ACRES	PARK ACRES	CIP WORK COMPLETED 1994 - 2007 <i>(Italics) not in OSCAR</i>	WORK IN PROGRESS <i>(Italics) not in OSCAR</i>
2	Harrison Square Park & Chinese Community Center / Harrison Park / Chinese Gardens / Rilea, Railroad Park: Central Harrison St. & 7th St.		Parks p13	SUP	1.38	1.4	<ul style="list-style-type: none"> • <i>(New cultural center)</i> - Measure K • <i>(Improvements to center)</i> - Measure I • <i>(New landscaping)</i> - Measure K 	
2 & 3	Lakeside Park / Lake Merritt / Kiwanis: <ul style="list-style-type: none"> • Boating Cntr @ 568 Bellevue Ave. • Junior Cntr of Art & Science @ 558 Bellevue Ave. • Marsha Corprew Memorial Garden Cntr @ 666 Bellevue Ave. • Rotary Nature Center & Wildlife Refuge @ 600 Bellevue Ave. • Lawn Bowling Court @ 666 Bellevue Ave. • Band Stand & Bandstand Restrooms • Nursery & Nursery Offices • McElroy Fountain ????? @ Bellevue Central Lakeside Dr. & Lakeshore Ave. along Lake Merritt <i>(Children's Fairyland)</i> @ 699 Bellevue Ave.	552 Bellevue Ave. Tot Lot / Saturn @ Bellevue Ave & Perkins p22	Acquatics - Sailboat house p4 Community Center / Lodge: Bowling Club House p10 & Garden Center p10 Jr. Center ART... Cultural Arts p10 Cultural Arts Rotary Natural Sci. Cnt p10 Nursery p11 Band Stand BS Restrooms p12 Nursery Offices p12 OPR Main Offices (1520 Lakeside Dr.?????) OPR Restroom p11 Turkey Knoll RR p11 Pergola p16 Snack Bar p16 Bandstand p16 Nursery p20 Greenhouse p20 Tot lot (Saturn) p22 McElroy Fountain p18 plazas, squares, fountains	RSP	75		<ul style="list-style-type: none"> • Master Plan • Fountain restoration • Bandstand seismic repairs - Measure I • Reduced conflict w/ neighbors by eliminating Festival @ the Lake • Updated Tot Lot • Path Repair • <i>(Trash receptacles)</i> • <i>(Lake Merritt Wetlands - New boat storage, offices & multipurpose room)</i> • <i>(Design new trail to connect Lake to Channel & Estuary Park)</i> • <i>(Electrical upgrades)</i> • <i>(Wetland restoration)</i> - Measure I • <i>(Repair of 4 Docks, Fencing, Pathways & Parking)</i> - Measure I • <i>(Fencing for Bonsai garden & Community Garden)</i> • <i>(Hotel dock repair/replacement - 17th St. & Lakeside)</i> • <i>(Repair of Rotary Nature Center)</i> • <i>(Sailboat House Renovation -work)</i> • <i>(Bike Signs)</i> • <i>(Path Repair)</i> • <i>(Roof repair to Lawn Bowling building)</i> • <i>(Pergola roof repair)</i> 	<ul style="list-style-type: none"> • <i>(East 18th Street dock replacement)</i> • <i>(Municipal Boathouse Renovation in construction)</i>
2&3	Lakeside Park/Lake Merritt – Children's Fairyland (@ 699 Bellevue Ave.)		See Lake Merritt	RSP	75		Children's Fairyland <ul style="list-style-type: none"> • <i>(Master Plan)</i> - Measure I • <i>(Renovation of Play Island & Train)</i> • <i>(New entrance & snackbar)</i> • <i>(ADA path upgrades)</i> • <i>(Improve restrooms)</i> • <i>(Upgrades to electrical & sound systems)</i> 	

OSCAR PLANNING STATUS RECOMMENDATIONS and PARK IMPROVEMENT PROJECTS (1994 - 2007)

w/ Medians and Landscaped Areas

Shown by District

DIST	PARK NAME & LOCATION <i>(Italics) not in OSCAR</i>	Address from Maintenance	Functions in Park	DESC	OSCAR ACRES	PARK ACRES	CIP WORK COMPLETED 1994 - 2007 <i>(Italics) not in OSCAR</i>	WORK IN PROGRESS <i>(Italics) not in OSCAR</i>
2	Live Oak Pool [OUSD]; listed as part of Oakland High San Antonio 1550 Mac Arthur Blvd.		Aquatics / pool	SP	0.52		(Repair broken pool deck tiles) SEE Oakland High School Field	
2	Lincoln Square Park & Rec Cntr: Central Park @ 261 11th Street & RC @ 250 10th St.		Parks p15 Plazas, Squares & Fountains p18 Rec Cntr p19 Tot (Rec Cntr) lot p21	NP	1.38	1.38	(Seismic upgrade - Rec Cntr) - Measure I (ADA upgrade - Rec Cntr) - Measure I Replace Play Equipment (Chinese Junk Boat Renovation Project - Tot Lot)	
2	Madison Square Park/ Madison: 810 Jackson St.	163 9th St @ Madison p15 Tot Lot @ 9th Ave & Jackson St. p22	Parks p15 Tot Lot p22	SUP	1.38	1.53	*(Interim improvements adding half basketball court, trees, level play surfaces.)	
2	Mandana Plaza / Mandana Park: Lower Hills 600 Mandana Blvd. @ Lakeshore Ave.	Tot Lot @ Mandana St & Lakeshore Ave p22	Parks p14 Tot lot p 22	PMP	0.43	0.53	(Μοσσ Ηλουσε περπατη) -- Μεασυρε Κ	
2	Morcom Amphitheater of Roses / Rose Garden: Lower Hills 700 Jean St		Field House p12 Parks p16 Pergola p16	SUP	7.56		Ongoing maintenance (Repair of water features) - Measure K (Garden lighting) - Measure K (Pavement Repair) - Measure K	
2	Morgan Plaza: San Antonio 2601 Highland Ave.	E. 26th St & Highland Ave. p19 Park @ 2601 Highland St. p15	Parks p 15 Plazas, Squares & Fountains p19 Tot Lot p22	AMP	0.4			
2	(Oakland / Laney Tennis Courts) [PCCD]: Laney Jr. College @ 10th St. & Fallon St.						(Repair of existing courts, new courts, lighting, fencing & bleachers) - Measure K	
2	Oakland High School Field [OUSD] listed w/ Live Oak Pool: San Antonio 1023 Mac Arthur Blvd.			AF	3.1		(Repair broken tile over pool deck area) SEE Live Oak Pool	
2	Park Boulevard Plaza: San Antonio 2100 Park Blvd @ E. 21st St.			PMP	0.76	0.76		

OSCAR PLANNING STATUS RECOMMENDATIONS and PARK IMPROVEMENT PROJECTS (1994 - 2007)

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2	Rancho Peralta Park / Peralta: @ Kaiser Conv Cntr @ 94 E. 10th St.	Tot Lot @ 10th St. & 2nd Ave. p22	parks p15 Tot Lot p22	LP	3.8	Increased to 4.08	<ul style="list-style-type: none"> • <i>(Playground renovation)</i> 	
2	San Antonio Park & Rec Cntr: San Antonio 1701 E. 19th St.		Field House / Restrooms p12 Parks p16 Playgrounds p18 Rec Cntr p19 Ten Ct/Bldg p20 Tot Lot p22	CP	11.62	11.62	<ul style="list-style-type: none"> • Renovate soccer fields • <i>(Playground renovation)</i> • <i>(Community Center)</i> • <i>(Field Restrooms)</i> 	
2	(Splash Pad Park) : [[Listed as part of Eastshore Park in OSCAR] <i>Central</i> <i>Lake Park Ave. @ Grand Ave.</i>		Park p16	NP <u>new</u>	0.62	<u>.19</u>	<ul style="list-style-type: none"> • <u>Increased park area</u> • Built new fountain • Improved access • <i>(Designed & rebuilt park)</i> 	SEE Eastshore Park in District 3
2	Vantage Point: San Antonio 1198 13th Ave.		Parks p16	PMP	0.4	0.4		
DISTRICT 3								
3	Adams Park / Adams / Veterans' Memorial: <i>Central</i> <i>Veterans Bldg. @ 200 Grand Ave.</i>		Park p12	SUP	2.96			
3	(Bay Pointe / 8th & Myrtle): 8th & Myrtle			<u>PMP</u>		<u>0.16</u>	<ul style="list-style-type: none"> • <i>(New Park)</i> • <i>(2 Common Areas with turf & irrigation)</i> 	
3	Bertha Port Mini-Park: West Oakland Goss St. & Wood St.	1750 Goss St. p 13 8th St. & Wood St. p20	Park p13 Tot Lot p20	AMP	0.25		<ul style="list-style-type: none"> • <i>(Removal of Lead-contaminated soil)</i> • <i>(Installation of park play area improvements)</i> 	
3	(Bishop Begin Plaza): 21st Street & San Pablo Ave.		Plazas, Squares & Fountains p18	PLAZA			<ul style="list-style-type: none"> • <i>(Plaza)</i> 	
3	(Camron-Stanford House): <i>Central</i> <i>14th St. & Lakeside Dr.</i>						<ul style="list-style-type: none"> • <i>(Pathway repair)</i> • <i>(4 decks repaired)</i> • <i>(Repair parking)</i> • <i>(Exterior refurbishing of house -- Arch'l woodwork, ext. paint, window restoration)</i> 	

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3	Chester Street Mini-Park: West Oakland Chester St. & near 3rd St. <i>(Chester East)</i> 327 Chester <i>(Chester West)</i> 1500 Chester <i>(3rd & Chester St)</i> <i>from Tot Lot List</i>	319 Chester St p13 C. East Tot Lot @327 Chester C. West Tot Lot @ 1500 Chester Chester St. Mini-Park near 3rd Is CLOSED	Parks p13 TOT Lot see p 21. Is there another park??? Since 2 Chester parks are listed????	AMP Tot Lot	0.13			
3	Cleveland Cascade: San Antonio Merritt Ave. to Lakeshore Ave.	2300 blk Lakeshore Ave p13	Parks p13	SUP	0.4		<i>(Restoration of Stair/Fountain) - Partially funded by Measure DD.</i>	
3	<i>(Crescent Park / Crescent South / Prescott Park)</i> West Oakland 3rd St. @ Chester St.	??16 Prescott playground @ 920 Campbell St???? Tot Lot @ 3rd St. & Chester St. p22	Tot Lot p22	<i>NP new</i>		4.6	<i>(CalTrans completed project in 2000 - to City - new)</i>	
3	deFremery Park, Pool, Rec Cntr & House: West Oakland 1651 Adeline St. (Pool @ 1269 18th St.) * Discovery Center		Pool / Aquatic p4 Field House / Restrooms p11 Parks p 13 Rec Cntr p19 Ten Ct/Bldg p20 Tot Lot p21	CP SP	9.4	9.4	<ul style="list-style-type: none">Playground renovation - Measure K<i>(Replaced pool filtration system) - Measure K</i><i>(ADA Restroom upgrade) - Measure K</i>	
3	Durant Mini-Park: West Oakland 29th St. @ MLK Jr. Way	695 - 29th St. p.13	Parks p13 playgrounds p17 Tot lot p21	AMP	0.3	0.32		
3	Eastshore Park / Lakeview Library Park: [See Splash Pad & Lakeside] Central 550 El Embarcadero @ Lakeshore Ave.	Astro Playground 746 Grand Ave p17??? Is this the elementary school???? Tot Lot @ MacArthur Blvd & Grand Ave 550 El Embarcadero p20 p21- Tot Lot	Restrooms p11 Parks p 13 Playground p17 Tot Lot (Astro) p20 Tot Lot (Eastshore (Astro)) p21	NP	6.7 (Including Splash Pad???)	4.47 (minus Splash Pad acres???)	<ul style="list-style-type: none"><i>(Design - close one link of El Embarcadero to "expand park") - Measure DD</i><i>(Design - Dog Park) - Measure DD</i> <i>NOTE: Library changes may affect above design</i>	

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3	Estuary Park / Estuary Channel Park: Central 5 Embarcadero *(Jack London Aquatic Cntr): Central (Btwn Oak & 5th Ave) 115 Embarcadero	FH @ 202 Embarcadero Rd. p11 Park @ 5 Embarcadero Rd p14	Field House / Restroom p11 Parks p14 Acquatics (pool?) p4	SUP	6.6	7.03	<ul style="list-style-type: none"> • <i>(Renovated Restrooms)</i> • <i>(Repaired exterior lights)</i> • <i>(Earthquake Repairs)</i> • <i>(Parking lot lighting & paving)</i> • <i>(Completed New Aquatic Cntr Boathouse) - Measure K</i> 	
3	(<i>Frank H. Ogawa Plaza / City Hall Plaza:</i>) 1 Frank H. Ogawa Plaza	City Hall Plaza p13	Parks p 13	<u>SUP</u>		<u>1</u>	<ul style="list-style-type: none"> • <i>(New Turf, Amphitheater, Walkways, Landscaping, Trees, Lighting) - NEW PUBLIC GATHERING AREA - 1999</i> 	
3	Grove Shafter I (CalTrans): West Oakland MLK Jr. Way @ 36th St.	MLK & 34th	Parks p14 TOT LOT (See maint. List) Park nearest telegraph	NP	1.33	5.5 ALL		
3	Grove Shafter II (CalTrans): West Oakland MLK Jr. Way @ 34th St.	GS Restrooms / Tot Lot @ 550 34th St.??? On corner (JR)	Restrooms p11 Parks p14 Playgrounds p17 Tot Lot p21 (which GS???)	NP	1.33			
3	Grove Shafter III / Marcus Garvey (CalTrans): West Oakland MLK Jr. Way @ 34th St.	JR: on MLK behind 1 & 11		NP	2.8			
3	Jack London Waterfront / Jack London Promenade: PORT OF OAKLAND Central @ Jack London Square			LP			Port of Oakland	
3	Jefferson Square / Jefferson Play Park / Jefferson Park & Rec Cntr: Central 627 Jefferson St. @ 7th St.	AF- 645 7th St p5 Tot Lot @ 645 7th St & MLK Jr Way p21 645 - 7th St p18/19	Athletic Field(s) p5 Parks p14 Plazas, Squares & Fountains p18 Rec Cntr p19 tot lot p21	NP	1.51	1.42	<ul style="list-style-type: none"> • <i>(Playground Renovation) - Measure I</i> • <i>(Seismic improvements-some) - Measure I</i> • <i>(ADA improvements) - Measure I</i> 	

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3	Lafayette / Lafayette Square: Central 635 11th St	RR @11th St & MLK Jr. Way p11 Tot Lot @ 1016 MLK Jr. Way & 10th St & MLK Jr. Way p21 1016 MLK p14 10th St & MLK jr. Way p18	Restrooms p11 Parks p14 Plazas, Squares & Fountains p18 Tot Lot p21	SUP	1.36	1.42	<ul style="list-style-type: none"> (New Playground) - Measure I (Restroom replacement) - Measure I (Construction of Community building) - Measure I (Pathways, tables, lighting, landscaping) - Measure I 	
3 & 2	*Lakeside Park / Lake Merritt Park : Listed in District 2							
3	Lowell Park / Lowell [football & soccer] : West Oakland 1180 14th St.	Tot Lot & athletic Field p5 @ 12th St. & Adeline St. p5 & 22 Rest rooms@ 1000 Block of 12th St Parks @ 1000 blk 12th St	Athletic Field(s) p5 Restroom p11 Parks p15 Tot Lot p222	NP	8.37	8.74		
3	(Mandela Parkway): West Oakland Mandela Pkwy., 8th & 32nd Sts.			LP new		15.1	<ul style="list-style-type: none"> (Park transferred to City by CalTrans- New Park.) 	
3	Marston Campbell Park: West Oakland Market St., West St. @ 17th St.	Tot Lot @ 17th & Market p22 Parks @ 17th & West St.	Parks p 15 Tot Lot p22	NP	2.9	3.1	<ul style="list-style-type: none"> (Playground renovation) (Community garden) 	
3	McClymonds High Field & Pool [OUSD]: West Oakland 2607 Myrtle St.			AF SP	3.8 0.5		<ul style="list-style-type: none"> (Renovation of filtration system) - Measure I (Renovation of chlorinating system) - Measure I 	
3	McClymonds Mini-Park: West Oakland 2528 Linden St.	Tot Lot @ 26th St. & Linden	?????Parks p 15 Tot Lot p22	AMP	0.21	0.24	<ul style="list-style-type: none"> (Master Plan by Friends of OPR & UC, Berkeley) 	
3	(Memorial Park): 14th & Mandela Pkwy.			NP new		1.11	<ul style="list-style-type: none"> (New park - Acquisition.) (Design & new park improvements for bike stop: Bay Trail Rest-stop) 	

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3	Mosswood Park, Rec Cntr & J.M. Moss House: North Oakland 3612 Webster St.		Athletic Field(s) p5 Community Center / Lodge p10 Cultural Arts p10 Field House / Restroom p12 Parks p 15 Rec Cntr p19 Ten Ct/Bldg p20 (old) Tot lot p22 NEW (tot lot list)	CP	11	11	<ul style="list-style-type: none"> • <i>(Tennis court lighting)</i> - Measure K • <i>(Playground renovation)</i> - Measure K • <i>(Renovation of restrooms)</i> - Measure K • <i>(Field renovation)</i> - Measure K • <i>(Moss House repair)</i> - Measure K • <i>(Electrical improvements)</i> • <i>(Site Work)</i> • <i>(Rec Cntr kitchen renovation)</i> • <i>(Wood Shingle Roof replacement @ Moss House)</i> 	<ul style="list-style-type: none"> • Need for investigation and repairs of various building elements: hisitoric, ADA & seismic. Funding lacking. • <input type="checkbox"/> Need for programing analysis for Park and House. Funding lacking.
3	<i>(Northgate Park):</i>						• <i>(PROPOSED New Park)</i>	
3	Oak Glen / & <i>(Richmond Blvd. Extension)</i>: Central 3390 Richmond Blvd.		Parks p15	LP LP <i>new</i>	3	2.79 <u>0.39</u>	<ul style="list-style-type: none"> • New creek property downstream <u>acquired</u> as City Creek Park [30-20] - <u>Richmond Blvd. Extension - 1998</u> • <i>(New creek habitat plantings)</i> 	
3	Oak Park: Central 3239 Kempton Ave. See Oak Park Elementary School	3239 Kempton St. p15 /22 also called Oak Park Mini Park	Parks p15 Playgrounds p17 Tot Lot p22	AMP	0.5	0.53	• <i>(Playground renovation)</i>	
3	Pine Knoll Park : San Antonio Lakeshore & Hanover Avenues	Restroom @ 1840 Lakeshore Ave.	Restrooms p12 Parks p15	PMP	1.15	1.33		
3	Poplar Park & Rec Cntr (W. Oakland Youth Devl. Cntr): West Oakland 3131 Union St.	Tot Lot & AF @ 3130 Peralta St p5 /22 Parks 3130 Peralta St. p15	Athletic Field(s) p5 Parks p15 Rec Cntr p19 Tot Lot p22	NP	2.5	2.5	<ul style="list-style-type: none"> • <i>(Playground construction)</i> - Measure I • <i>(Design & Construction of new Recreation Center)</i> - Measure K • <i>(Rec Cntr fire alarm system repair / upgrade)</i> 	• <i>F(ield imrpovements for girls softball program pending add'l funding)</i>
3	Portview: Harbor W. 7th St.			LP	4.5			
3	Raimondi Field / Ernie Raimondi Park: West Oakland 1800 Wood St. 18th St. & Campbell St.	1689 20th St parks p15 Field House @ 1700 18th St. p12 Tot Lot & AF p5 @ 18th St. & Campbell St. p22	Athletic Fields (baseball, soccer) p5 Field House / Restrooms p12 Parks p15 Tot lot p22	AF	10.02		<ul style="list-style-type: none"> • <i>(Playground renovation)</i> - Measure K • <i>(Sports fields renovation)</i> - Measure I • <i>(Community-led concept Master Plan)</i> • <i>(Renovated fields, lighting, partial tot lot, community green area)</i> - Phase I Construction in progress 	

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3	<i>(Saint Andrews Park)</i> 32nd St. @ San Pablo Ave.	Piedmont Ave & 41st St p19	Plazas, Squares & Fountains p19			0.17		
3	Snow - golf green / Snow Park: Central 1930 Harrison St. @ 19th St.	Restroom @ 1930 Harrison St.	Restrooms p12 Parks p16	NP	4.14	4.2		
3	25th Street Mini-Park: West Oakland 25th St. @ MLK Jr. Way	2417 MLK Jr. Way 25th St/MLK Jr Way p20 <u>CLOSED</u>	Park p12 Tot Lot p20	AMP	0.25	0.28	• <i>(Preliminary park renovation - Schematic Design)</i> (Park <u>Temporarily</u> CLOSED)	• <i>(Replace Tot Lot Equipment & Renovate Park planned. No funding available.)</i>
3	<i>(Union Plaza):</i> 34th Street & Peralta	3301 Peralta St.p16 34th St & Peralta p19	Parks p16 Plazas, Squares & Fountains p19	PLAZA				
3	Wade Johnson Park: West Oakland 1250 Kirkham St.	1316 - 12th St. p16 Tot Lot @ 13th St & Union St. p22	Parks p16 Tot Lot p16	NP	2.64	2.54		
3	<i>(West Oakland Multi Purpose Cntr):</i> West Oakland 1801 Adeline		Community Center/ Lodge p10				• <i>(Window Coverings)</i>	• <i>(Re-siding in progress.)</i>
3	Willow Park / Willow Mini-Park / Willow Street / West Oakland Playground: West Oakland 1368 Willow St. @ 14th St.	Park 1368 Willow St. p16	Field House / Restrooms p12 Parks p16 Playgrounds p18 Tot Lot p22	NP	0.9	0.94	• <i>(Environmental remediation complete)</i> • <i>(Renovate park with new play area and seating plaza, repaved basketball court, partial new fencing, upgrade restroom, new landscaping & irrigation system, and ADA accessible pathways & curb ramps.)</i>	

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DISTRICT 4								
4	Allendale Park & Rec Cntr: Fruitvale 3711 Suter St.		Athletic Field(s) p4 Park p12 Recreation Center p19 Tot Lot p20	NP	3.24	3.24	<ul style="list-style-type: none"> Playground renovation <i>(Ballfield renovation)</i> 	
4	Avenue Terrace Park: Lower Hills 4369 Bennett Place		Park p 12 Tot Lot p20	NP	0.93	0.93	<ul style="list-style-type: none"> <i>(New Playground equipment)</i> 	
4	Beaconsfield Open Space / Beaconsfield Canyon: North Hills Beaconsfield Place		Park p12 Tot Lot p20	RCA	5		<ul style="list-style-type: none"> <i>(Open Space Acquisition) - Measure K</i> 	
4	Brookdale Park & Rec Cntr / Shafer Field: Fruitvale 2535 High St. * Discovery Center @ 2521 High St. - SEE Oakland Discovery Center East		Athletic Field(s)p4 Parks p 12 Playgrounds p16 Rec Center p19 Tennis Cts /Bldg p20 Tot Lot p20	CP	4.66	4.66	<ul style="list-style-type: none"> Renovated playground <i>(Community Garden)</i> 	
4	<i>(Castle Canyon):</i> abv 13-bounded by Mastlands Dr., Castle Dr. & Castle Park Way			<u>RCA</u> <u>new</u>		<u>8.9</u>	<i>(Acquisition/Purchase of creek-side property, undeveloped openspace - New Park) - Measure K</i>	
4	<i>(Chabot Observatory / Chabot Space & Science Cntr):</i> South Hills 10000 Skyline Blvd.			<u>SUP</u>			<ul style="list-style-type: none"> <i>(Design & Construction of new observatory on EBRPD land) - Measure I & K</i> <i>(Connects Joaquin Miller Park trails & trails for EBRPD)</i> 	Joint Powers Agreement w/ EBRPD & OPR Run by a non-profit
4	Chabot Observatory - OLD Off of Mountain Blvd.			SUP	6.7		Currently used by the Oakland Unified School District	
4	<i>Courtland Creek / C.C. Trail :</i> Central East Courtland Ave. @ Brookdale Ave.			<u>LP</u>			<ul style="list-style-type: none"> <i>(Open Space Acquisition) - Measure K</i> <i>(Development of new Linear Creekside Park) - Measure K</i> 	

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4	Dimond Park, Rec Cntr w/ Lions Pool & Diamond Canyon: Lower Hills 3860 Hanly Rd. (Pool @ 3860 Hanly Rd.)	Tennis Courts @ Fruitvale Ave. / Lyman Rd p29	Parks p 13 Field House / Restrooms p11 Rec Cntr p19 Ten CvBldg p20 Tot lot (Fire Engine)& (NEW from maint list) p21 Pool p4	CP RCA SP	14.31 41		<ul style="list-style-type: none"> • <i>(Landscaping for hillside erosion) - Measure K</i> • <i>(Playground renovation) - Measure K</i> • <i>(New Native Plant Garden, Riparian habitat restoration in Dimond Park {WIP})</i> • <i>(Creek restoration project in Dimond Canyon {WIP})</i> • <i>(ADA Improvements)</i> • <i>(Rec Cntr Kitchen renovation)</i> • <i>(Rec Cntr deck repair)</i> 	
4	Fruitvale Elementary School w / Fruitvale Field & Playground / Curt Flood Sports Field (new name) [OUSD]: Fruitvale 3200 Boston Ave. School & Coolidge Streets	5885 Oakport St	Athletic Field(s)p4 Field House / Restrooms p11 Playground p17	AF	3		<ul style="list-style-type: none"> • <i>(Renovation of Sportsfield)</i> • <i>(Renamed)</i> 	NOTE: Oak Port Field was called Curt Flood Field in OSCAR. Fruitvale Field has been re-named Curt Flood Field and OSCAR's Curt Flood Field has been renamed Oak Port Field.

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4	<p>Joaquin Miller Park & Community Cntr: North Hills 3594 Sanborn Dr. (Cntr @ 3594)</p> <p>*(Sequoia Equestrian Arena): In J.M. Park, off Skyline Blvd.</p> <p>*Woodminster Cascades: @3300 Joaquin Miller Rd</p> <p>* Woodminster Theatre @ 3304 Joaquin Miller Rd.</p> <p>* (<u>Lookout Point</u> - new acres):</p>	<p>Maintenance Shop @ 3590 Sanborn Dr.</p> <p>Horse Arena Restroom @ 3540 JMR</p> <p>WM Theater & Restrooms @ 3300 JMrd</p> <p>Playground @3540 Joaquin Miller Rd</p>	<p>Community Center / Lodge p10</p> <p>Cultural Arts - Woodminster Theater & Projection Booth p10</p> <p>Fire Circle Restroom p11</p> <p>Meadow Restroom p11</p> <p>Redwood Glen Restroom p11</p> <p>Rotary Day Camp RR A & B p11</p> <p>Sequoia Horse Arena RR p11</p> <p>Woodminster Theater RR 3300 JMrd p12</p> <p>Woodminster Cascades p16</p> <p>Playground p17</p> <p>Maintenance shop p20</p> <p><u>Tot Lot (Tot Lot list)</u></p>	<p>RCA RSP</p> <p><i>RCA- new</i></p>	<p>280 140</p> <p><u>8.22</u></p>	500	<ul style="list-style-type: none"> Restoration of Woodminster Cascades - Measure K Renovation of lower Cascade irrigation system and planting Renovation of Picnic Area Designed & Replaced Playground Nursery Sheds Site Work (Community Center Improvements) (Construction of New Community Cntr) (Air Conditioning of Community Cntr) (Parking Improvements) (Trail Bridge) - Measure K (Native Plant Nursery) (Renovate trails near Sunset Trail - TBD) (Infrastructure Repair) (Rec Cntr Fire Alarm Sys. repair) (Design / Construction for Infrastructure Repair, Cinderella Creek crossing) - Measure K & DD (Community advocated Master Plan development) * (New dog park) (New Park Acreage - DONATIONn - 2002) 	
4	<i>(Laurel District Park):</i>	Is this the school playground @3801 Patterson St??? P 17	Playground p17 Is this the Laurel Elementary School @3801 Patterson???	NP				<ul style="list-style-type: none"> (Search for site. Proposed new park acquisition.)
4	Marjorie Saunders Park / Sulphur Springs: North Hills	Ascot Dr. & Mastlands Dr.p16	Parks p16	RCA	2		<ul style="list-style-type: none"> (Name changed from Sulfur Springs) 	
4	Montclair Park & Rec Cntr & Fire House: North Hills 6300 Moraga Ave.		Restrooms p12 Parks p 15 Rec Cntr p19 Ten cu/Bldg p20 Tot Lot p22 (Western Town) (NEW)	CP	7.3	7.3	<ul style="list-style-type: none"> (Pond filtration system) -Measure K (Drainage) - Measure K (Rock Wall repair) - Measure K (Upgrade facility for ADA access: New elevator, new ramp, and renovate restrooms) 	
4	Montclair Golf Course: North Hills 2477 Monterey Blvd.		Club House p12	GC	10	10		<ul style="list-style-type: none"> (Renovations by Concessionaire)

OSCAR PLANNING STATUS RECOMMENDATIONS and PARK IMPROVEMENT PROJECTS (1994 - 2007)

w/ Medians and Landscaped Areas

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4	McCrea Memorial Park / McCrea Park / McCrea Residence: Lower Hills 4460 Shepherd St	4400 blk Carson St @ Hwy 13 p 15p16 Trout Pond	Field House / Restrooms p11 Parks p15 Trout Pond p16	SUP	4.8	4.82		
4	<i>(Oakland Discovery Center East):</i> 2521 High St.		Rec Cntr p19					
4	Ostrander: North Hills 6151 Broadway Terrace & Ostrander	Broadway Terrace & Ostrander p15	Parks p15	LP	2	2.4		
4	Redwood Heights Park & Rec Cntr / Redwood Park: Lower Hills Center @ 3883 Aliso Ave.	Park & AF p5 & Annex & Tot Lot @ 3731 Redwood Rd p22 Redwood Annex 3731 Redwood Road p 19 ???	Athletic Field(s)p5 Parks p15 Rec Cntr p19 Tot Lot p22	NP	2.93	2.93	<ul style="list-style-type: none"> • Playground Renovation • <i>(Design & Construction of Rec. Center)</i> • <i>(Rec. Center Repair)</i> 	
4	<i>(Sequoia Lodge Park & Rec Cntr):</i> 2666 Mountain Blvd		Community Center/Lodge p10 Parks p16			11.67	<ul style="list-style-type: none"> • <i>(Lighting Upgrades)</i> • <i>(Wood floor resurfacing)</i> 	
4	Shepherd Canyon Park & S.C. Bikeway: North Hills 6000 Shepherd Canyon Rd.		Restrooms p12 Parks p16 Tot Lot p22	LP NP RCA	13 4 25		<ul style="list-style-type: none"> • <i>(Upper Meadow Re-grading)</i> 	<ul style="list-style-type: none"> • <i>(Being studied by community)</i> • <i>(Path construction: Fire Station to Soccer Field & Scout Rd.)</i> • <i>(Demonstration Garden)</i>

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DISTRICT 5								
5	<i>(Beaumont Park):</i> Beaumont Ave. @ E. 38th St.		p12 Park					
5	<i>(Brooklyn Park)</i> 14th Ave. @ Foothill Blvd.							
5	Carmen Flores Community Rec Cntr @ Josie de la Cruz Park & Field / Sanborn Park: Fruitvale 1637 Fruitvale Ave.		Parks p16 Rec Cntr p19 Tot Lot p22	NP	1.91	1.91	<ul style="list-style-type: none"> Design & Construction of new Community Center - Measure I Playground renovation <i>(Master Plan)</i> <i>(Name changed - was Sanborn Park)</i> <i>(Field Upgrade)</i> 	* <i>(Beginning development of upgrade project for park and open field area)</i>
5	Central Reservoir / Central Recreation: San Antonio 2506 E 29th St. @ Sheffield	Tot Lot @ E. 29th ST. & 25th Ave. p21	Athletic Field(s) p4 Field House / Restrooms p10 Parks p12 Tot Lot p21	NP	3.59	3.78	<ul style="list-style-type: none"> <i>(Playground renovation)</i> 	
5	Cesar Chavez Park / Foothill Meadows & Fruitvale 3705 Foothill Blvd. Foothill Meadows Annex* Foothill Meadows Extension: 1600 blk 38th Ave.	Tot Lot @ Foothill Blvd & 38th Ave. p21 Tot Lot 1600 - 38th Ave p21 Parks 1600 blk 38th Ave. p14	parks p14 Tot Lot p21 Tot Lot p21	NP *AMP	1.6 0.36	1.62 0.19	<ul style="list-style-type: none"> Creek restoration project (WIP) <i>(Bridge on Trail) - Measure K</i> 	
5	Fremont Pool [OUSD]: Central East 4550 Foothill Blvd @ 46th Ave.		Pool /Acquatics p4	SP	0.66			
5	Fruitvale Bridge Fishing Pier / Fruitvale Bridge: Fruitvale 3205 Alameda Ave. @ Fruitvale Ave.		Parks p14	LP	0.1	0.33		

OSCAR PLANNING STATUS RECOMMENDATIONS and PARK IMPROVEMENT PROJECTS (1994 - 2007)

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5	<i>(Fruitvale / San Antonio Multi-purpose Cntr):</i>	1701 E. 19th St					• <i>(New Senior Center) - Measure K</i>	
5	Garfield: San Antonio 2260 Foothill Blvd. (23rd Ave & E 17th)	1640 - 22nd Ave p.17 --school????	Athletic Field(s)p 5 Parks p14 Playgrounds p17 Tot lot p21	NP	2.56	1.49	• Playground & Ballfield renovation • <i>(New fence, turf & drainage / irrigation system)</i>	
5	Kennedy Tract Park: Fruitvale 26th Ave. @ E. 9th St	2611 E. 9th St. @ 27th Ave. p14 parks	Parks p14	AMP	0.49	291	Lease expired NO LONGER A PARK	
5	Lazear [Tot Lot]: Fruitvale	824 - 29th Ave p17 Is this Lazear School????	Parks p 14 Playground p17 SEE Lazear School / playground	AMP		0.1	Lease expired ABANDONED	
5	<i>(Lazear Field) :</i> 29th Ave. & E 10th St	850 - 29th Ave @ E. 9th St Overpass	SEE Lazear School / playground	AF			• <i>(New soccer field)</i>	
5	Manzanita Park / Earnest Robinson: San Antonio 2701 22nd Ave.	playgroung-school @2409 E. 27th St.- playground p17	Parks p15 Playground - elementary school??p17 Rec Cntr p19 Tot Lot p22	NP	1	1	• <i>(Playground renovation)</i>	
5	Nicol Park: Fruitvale Nicol Ave. @ Coolidge Ave.		Tot Lot p22	AMP	0.23	0.23	• <i>(New play equipment installed) - Community Development Block Grant (CDBG)</i>	
5	Peralta Hacienda Historic Park & Expansion : Fruitvale 2528 Coolidge Ave.	3435 Davis St. p15 Restroom @ 3300 Davis St. Tot Lot @ 34th Ave & Pazton St. p22	Field House / Restroom p 12 Parks p15 Tot Lot p22	SUP <i>new</i>	2.24	4.47 <u>0.53</u>	• <u>Acquisition</u> of residential parcels - Measure I & K • Design for Historic House renovation - Measure I • Renovation of house - Measure I • <i>(Master Plan)</i> • <i>(Landscaping)</i> - Measure K • <i>(ADA upgrade)</i> - Measure I • <i>(House Chimney Repair)</i> • <i>(Master Plan) improvements for lawn area, fruit tree allee, adobe wall construction</i> • <i>Tot Lot - Measure I</i>	• <i>(New Activity Buildings)</i> • <i>(Community Garden)</i> • <i>(Historical De Anza Trail project)</i>

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5	<i>(Santa Rita Land Trust / Santa Rita & Rqwsn):</i>			<i>NP</i> <i>new</i>		1.02	• <i>(Open Space Acquisition - 1999)</i>	
5	<i>(Union Point Park):</i> 2310 Embarcadero <i>(Cryer Site):</i>			<i>CP</i> <i>RSP</i>		<u>6.62</u> <u>2.54</u>	• <i>(Infrastructure improvements)</i> • <i>(New Park - Open Space Acquisition)</i> • <i>(Construction & development of a new 6-ac. park with Multi-purpose open space, picnic area, playground, restroom, 2 parking lots, waterfront trail, Union Point Hill. Completed Sept. 2005.)</i>	* <i>(Cryer Site: Site remediation & trail improvements - Measure DD)</i>
5	William Wood / Wood Park: San Antonio 2920 McKillop Rd.		Parks p16	NP	5.14	5.54		

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DISTRICT 6								
6	Arroyo Viejo Park & Rec Cntr: Elmhurst 7701 Krause Ave. Tennis Court 80th Ave @ Plymouth St.	Arroyo Viejo / McConnell Field House @ 1025 E. 28th St. P10??? Tennis Courts 80th Ave /Plymouth St p20	Athletic Field(s) p4 Field House / Restrooms p10 Park p 12 Rec Center p19 Tennis Courts / BLDgs p20 tot lot p 20 (Rear Play area & Water Play area)	CP	18.75	18.75	<ul style="list-style-type: none"> • Playground renovation • Creek restoration, trail & bridge project [WIP] • <i>(New Water Play Area & Equipment)</i> - Measure K • <i>(ADA Program Bldg Addition)</i> • <i>(Community Garden)</i> • <i>(ADA improvements)</i> 	
6	Burckhalter Park: Elmhurst 4062 Edwards Ave.	3994 Burckhalter Ave. & 4062 Edwards Ave. Tot Lot @ 4068 Edwards Ave. p21 3994 Burckhalter Ave. p16	Field House / Restrooms p 10 Parks p 13 Playgrounds p16 Ten cts/bldg p20 Tot Lot p21	NP	3.67	4.46	<ul style="list-style-type: none"> • <i>(Playground renovation)</i> 	
6	City Stables / Vista Madera Stables: South Hills 13560 Skyline Blvd.		Equestrian p10	SUP	7.33		<ul style="list-style-type: none"> • <i>(Open Space Acquisition / Vista Madera)</i> - Measure K • <i>(Water Service, Dust control)</i> - Measure K • <i>(Structural Repairs to Stables)</i> - Measure K 	* <i>(Improvements to replace paddock with new units, add new hay barn and outdoor pasture area)</i>
6	Coliseum Gardens Park: Central East 966 66th Ave.	Tot Lot @ 66th Ave & San Leandro St. p21	Parks p13 Tot Lot p21	NP	5.4	4.85	<ul style="list-style-type: none"> • <i>(Playground renovation)</i> 	<ul style="list-style-type: none"> • <i>(New multi-purpose fields, play area, community park by OHA)</i> • <i>(New creek restoration & trail project [WIP])</i>

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6	Concordia Park: Central East 2901 64th Ave.	Babe Ruth Baseball / Concordia Center & ??? @ 3000 62nd Ave. p13 / 22 Tennis Courts 62nd / Brann St. p20 Tot Lot @ 62nd Ave & Brann St. p21	Parks p 13 Ten Ct /Bldg p20 Tot lot p21 ????Undefined/Misc p22	NP	3.06	3.51	<ul style="list-style-type: none"> • Playground renovation 	
6	<i>(85th Avenue Mini-Park)</i> 1712 85th Avenue		Park p12 Tot Lot p20	MP		0.33		
6	Greenman Field: Central East 1309 66th Ave. @ Hamilton St.	AF, FH 1390 66th Ave ??? P5	Athletic Field(s) p5 Field House p11 Parks p14	AF	6.8		<ul style="list-style-type: none"> • Master Plan • <i>(Renovate Sportsfield) - Measure K</i> • <i>(Community garden w/ school & on school property)</i> <i>(Park field renovation, picnic area, Tot Lot, fencing/sound wall)</i> 	
6	Leona Heights Park, Rec Cntr & Leona Lodge: South Hills 4444 Mountain Blvd.		p10 Community Center / Lodge parks p14	RCA	50		<ul style="list-style-type: none"> • <i>(Remodeled kitchen)</i> • <i>(Resurfaced floor)</i> • <i>(Purchase of York Trail to Leona Lodge from EBRPD)</i> 	
6	Lions Field [OUSD]: Elmhurst			AF	2.8			
6	Maxwell Park / Maxwell House Park: Central East 4618 Allendale Ave SEE Maxwell Park Elementary School	Playground & Tot Lot @ 4730 Fleming Ave. p 17/22 House @ 4618 Allendale Ave. p23	Field House / Restroom p11 Parks p15 playground p17 Tot Lot p22 Undefined/misc p23	NP	1.28	1.38		
6	Pinto Park / Owens Jones Memorial Field: South Hills 5000 Redwood Rd.		Athletic Field(s) p5 Parks p15	NP	3.38	3.57		

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6	Rainbow Park & Rec Cntr / Rainbow: Central East 5800 International Blvd.	Tot Lot @ E. 14th St / 56th Ave. p22 E14th St /56 Ave p 20 Tennis ct p20	Parks p15 Rec Cntr p19 Ten Ct / Bld p20 Tot Lot p22	NP	2.44	2.44	<ul style="list-style-type: none"> • New play equipment - Measure I • <i>(Rec. Center upgrade of equipment, lighting, windows, gym floor & restrooms)</i> - Measure I • <i>(Landscape upgrade)</i> - Measure I • New fencing & signage to prevent illegal dumping [WIP] 	
6	<i>(Redwood Creek):</i>			<i>new</i>		<i>20</i>	• <i>(Open Space Acquisition)</i>	
6	<i>(Redwood Equestrian Arena):</i> Off Redwood Rd.							
6	Skyline Ranch Equestrian Center: South Hills - Outside City 5750 Redwood Rd.			SUP			<ul style="list-style-type: none"> • <i>(Rehabilitation)</i> - Measure K • <u>Not City Property</u> 	

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DISTRICT 7								
7	Airport Bike Path: Airport			LP				
7	Brookfield Park & <i>(Ira Jenkins Community Rec Cntr)</i> : Elmhurst 525 Jones Ave. (RC @ 9175 Edes Ave.) <i>(East Oakland Sports Complex)</i> :	Edes Ave. & Jones Ave. p20	Athletic Field(s) p4 Parks p13 Rec Cntr p19 tenn Cts/Bldg p20 Tot Lot p21	CP	14	14	<ul style="list-style-type: none"> • <i>(Design & Construction of new Rec Cntr)</i> • <i>(Study for new C.H.)</i> • <i>(Playground renovation)</i> • <i>(Preliminary Design for Sports Complex) - Measure I</i> • <i>(Preliminary Design for Swimming Facility)</i> 	<ul style="list-style-type: none"> • <i>(Rec Cntr kitchen renovation)</i> • <i>(Design for Phase I of East Oakland Sports Complex)</i>
7	Castlemont High Field & Track [OUSD]: Elmhurst 8601 Mac Arthur Blvd			AF	4.8			
7	<i>(Castlemont Pool)</i> [OUSD]: Elmhurst Dowling St. @ 84th Ave. 2351 - 84th Ave.		Pool / Aquatics p4	SP			<ul style="list-style-type: none"> • <i>(Constructed Pool @ Castlemont High) - Measure I</i> 	
7	Chabot Municipal Golf Course / Lake Chabot Municipal Golf Course / Lake Chabot Golf Course / Chabot Golf: South Hills 11450 Golf Links Rd. (end)		Restrooms #1 @ Snack Bar p10 Restroom #2 @ Bamboo Grove p 11 Restroom #3 p11 Club House p12 Maintenance Bldg A,B,C,D,E,F p19	GC	182		<ul style="list-style-type: none"> • <i>(Clubhouse Renovation)</i> 	<ul style="list-style-type: none"> • <i>(Electric Golf Cart barn in Design)</i>
7	Columbian Gardens Park : Elmhurst 9920 Empire Rd.	Brentford St. & Olmstead St. p17 Tot Lot @ Heskett Rd & Empire Rd p21	Parks p13 playgrounds p17 Tot Lot p21	NP	1.6	2.33	<ul style="list-style-type: none"> • Comm. Center repairs • <i>(Playground renovation)</i> 	
7	Dunsmuir / Dunsmuir Estate Park / Dunsmuir House / Dunsmuir House Gardens: South Hills 2960 Peralta Oaks Court	House Gardens @ 2958 Peralta Oaks Court p13 Estate park @ 61 Covington St. p13	Parks p13	SUP	47.5	30.16	<ul style="list-style-type: none"> • <i>(Master Plan) - Measure K</i> • <i>(Historic Preservation Plan) - Measure I</i> • <i>(Cinkelspeil House-ADA upgrade)</i> • <i>(Design/Built Garden Pavilion) - Measure I</i> • <i>(New Restrooms) - Measure K</i> 	
7	<i>(Dunsmuir Ridge)</i> : South Hills between Dunsmuir Estate Park & Chabot Golf Course			<i>RC</i> <i>new</i>		143	<ul style="list-style-type: none"> • <i>(Open Space Acquisition -New Park) - Measure K</i> 	

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7	88th Avenue Mini Parks / Eula M. Brinson: Elmhurst 1722 85th Ave.	p12 - 1801 88th Ave.	park p12 Tot Lot p20	AMP	0.3	0.31		
7	<i>(Elmhurst Park)</i> : Elmhurst 1800 98th Ave.	98th / B Street p20 Athletic Fields @ Plymouth St & 94th Ave. p5 Field House /Restroom p11@ 97th & C St	Athletic Field(s) p4 Field House / Restrooms p11 Parks p13 Ten Cv/Bldg p20					
7	Elmhurst Plaza Park / Officer William "Willie" Wilkins Memorial Park: Elmhurst 9700 C St	Tot Lot @ 98th Ave & C St p21	Parks p13 Tot lot p21	NP	2.75	2.01		
7	Hellman Park / Hellman Recreation Area: South Hills 3400 Malcolm Ave. @ Stella St.		Parks p14 Tot Lot p21	NP	4.49		• <i>(Playground Renovation)</i>	
7	Holly / Holly Mini-Park: Elmhurst 9830 Holly St.	Parks 9826 Holly St. p14 Tot Lot 98th Ave & Holly Ct. p21	Parks p14 tot lot p21	AMP	0.3	0.35	• <i>(Playground Renovation)</i>	
7	King Estates Park / Glen Daniels: Elmhurst 8251 Fontaine St.		Parks p14	RCA <i>new</i>	75	??	• <i>(Open Space Acquisition - New Park) - Measure K</i>	
7	King Estates Middle School: - FIELD [OUSD]: Elmhurst 8251 Fontaine St.		SHOULD this be listed as a School?	AF	1.82			

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7	Knowland / Oakland Zoo: * Snow Bldg Rec Cntr * Cntr for Science & Environmental Education South Hills 9777 Golf Links Road		Parks p14	RCA SUP	291 192		<ul style="list-style-type: none"> • <i>(New Visitor facility)</i> • <i>(Entry Road Improvements) - Measure I</i> • <i>(Infrastructure Improvements) - Measure K</i> • <i>(New Admin Bldg.) - Measure K</i> • <i>(Animal Exhibits renovated) - Measure I & K</i> • <i>(Snow Bldg. Restroom Improvements) - Measure I</i> • <i>(Upgrade of rides) - Measure I</i> • <i>(Art) - Measure I</i> • <i>(Arroyo Viejo Creek restoration and mew creel</i> 	
7	<i>(Metropolitan Golf Course / Galbraith Golf Course / Oakland Municipal Golf Course) / Galbraith Golf Course / Galbraith Field ???:</i> Airport 10051 Doolittle Dr. @ 98th St.	10505 Doolittle Dr. p20	Athletic Field(s) p5 @ ???Doolittle-Galbraith on Doolittle Drive ??Galbraith Soccer?? p5 Club House p12 Maintenance Shop p20	GC	166			NOTE: OSCAR's Galbraith Field became part of Golf Links.
7	Oak Port Field / East Oakland Sports Field: Oakport St. N. of 66 Ave.	AF p5 @ 5885 Oakport St.	Athletic Field(s)	NP	8		<ul style="list-style-type: none"> • <i>(Ballfield improvements) - Measures I & K</i> • <i>(Renamed)</i> 	NOTE: Oak Port Field was called Curt Flood Field in OSCAR. Fruitvale Field has been renamed Curt Flood Field and OSCAR's Curt Flood Field has been renamed Oak Port Field.
7	<i>(Peralta Oaks Park):</i> Peralta Oaks Court @ 106th Ave.	10750 Peralta Oaks Ct. p15	Parks p15			3.8		
7	Sheffield Village Park & Rec Cntr: South Hills Park @ 247 Marlow Dr. See Sheffield Village Elementary School???	Park 247 Marlow Dr. AF p5 7 Rec Cntr p19 Tot Lot & Playground @ 243 Marlow Dr. p18 /22	Athletic Field(s) Parks p16 Playgrounds p18 Rec Cntr p19 Tot Lot p11	NP	1.34	1.34	<ul style="list-style-type: none"> • <i>(Playground Renovation)</i> • <i>(ADA upgrades including site-work, restrooms, kitchen & interior path-of-travel)</i> 	
7	Skyline High Field [OUSD]: South Hills 12250 Skyline Blvd.			AF	5.3			
7	Sobrante Park: Elmhurst 470 El Paseo Dr. See Sobrante Elementary School	Tot Lot @ Pueblo Dr & Bergado Rd p22 Playgrounds @470 El Paseo Dr p18?? School????	Athletic Field(s) p5 Field House / Restrooms p12 Parks p16 Playgrounds p18 - school? Tot Lot p22	NP	6.3	4.69	<ul style="list-style-type: none"> • <i>(Playground Renovation)</i> 	

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7	Stonehurst Park: Elmhurst 10315 E St See Stonehurst Elementary School	Parks: 10315 East St. p16 Playgrounds: 10315 E St. ??? School????	Athletic Field(s) p5 Parks p16 Playgrounds p18	NP	3.9	2.67	<ul style="list-style-type: none"> Improve ball field 	
7	Tassafaronga Park & Rec Cntr: Elmhurst 975 85th Ave. @ E St		Athletic Field(s) p5 Parks p16 Rec Cntr p19 Tot Lot p22	NP	2.5	2.5	<ul style="list-style-type: none"> Improve ball field - Measure I <i>(Replaced Gym) - Measure K</i> Playground renovation Correct playfield drainage Demolished old gym <i>(Fire alarm system repair/upgrade)</i> 	<ul style="list-style-type: none"> New ballfield irrigation system
7	Tyrone Carney / Carney Park: Elmhurst 10501 Acalanes Dr.	Tot Lot @ Edes Ave & Acalanes Dr. p22 <u>CLOSED</u>	Parks p13 Tot Lot p22	AMP	0.6	0.44	<i>(Park CLOSED)</i>	<i>(Community driven master plan design in development)</i>
7	Verde Carter Park & Rec Cntr: Elmhurst 9600 Sunnyside St		Parks p 16 Rec Cntr p19 Tot Lot p22	NP	3.36	3.6	<ul style="list-style-type: none"> <i>(Park improvements)</i> 	

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MEDIANS & LANDSCAPED AREAS

1	San Pablo Median 53rd to Berkeley						<i>Planting and irrigation system 2003</i>	
2	Eastlake Streetscape E. 12 and International						<i>Palm trees, plantings and irrigation system 2004</i>	
2	Splash Pad Median Lakepark Ave. (btw. Grand & Lakeshore)						<i>Planting and irrigation system 2003</i>	
3	African American Museum and Library Landscaping						<i>Planting and irrigation system 2002</i>	
3	***Bay Pointe Median 8th & Myrtle						<i>2 Common areas with turf and irrigation 1999</i>	
3	Broadway (Auto Row) Median W. Grand to 580 Freeway						<i>Planting and irrigation system 2002</i>	
3	San Pablo Median 16th St. to Emeryville						<i>Planting and irrigation system 2001</i>	
3	West Oakland Transit Village							<i>Pending</i>
3	8th Street Landscape 8th St. @ Market						<i>Street trees, irrigation system</i>	
3	880 - Nimitz Frontage Road 14th to W. Grand						<i>Planting and irrigation system 2002?</i>	
4	MacArthur Blvd. Streetscape 35th to High						<i>Street trees and improvements 2004</i>	
4	29th Avenue Gateway Project 7th St. to Chapman						<i>Landscaping (440 linear feet): Street Trees, planting of misc. vegetation, irrigation w/ solar controller. Most planting on South side of 29th Ave.</i>	
5	Fruitvale Transit Village Streetscape International & E. 12th						<i>Street trees, plantings, irrigation system 2004</i>	
5	Park Blvd. Median Landscape Excelsior to Estates						<i>Planting and irrigation system 2004</i>	

OSCAR PLANNING STATUS RECOMMENDATIONS and PARK IMPROVEMENT PROJECTS (1994 - 2007)

w/ Medians and Landscaped Areas

Shown by District

DIST	PARK NAME & LOCATION <i>(Italics) not in OSCAR</i>	Address from Maintenance	Functions in Park	DESC	OSCAR ACRES	PARK ACRES	CIP WORK COMPLETED 1994 - 2007 <i>(Italics) not in OSCAR</i>	WORK IN PROGRESS <i>(Italics) not in OSCAR</i>
6	High Street 880 Freeway underpass							Pending
7	Airport Gateway Access Road							Pending
7	Airport Gateway Doolittle Drive							Pending
7	Bancroft Avenue Median 73rd to 105th						Planting and irrigation system 2001	
7	Coliseum Transit Hub							Pending
7	Hegenberger East							Pending
7	Hegenberger Road Median 880 Freeway to Doolittle						Planting and irrigation system 2002	
7	Intercity Rail Platform							Pending
7	International Blvd. Median 82nd to 98th						New landscaping 1998	
7	Keller Avenue Median Mountain to Campus						New Plantings 2001	
7	MacArthur Blvd. Median / Palms Villas @ 96th Ave.						Planting and irrigation system 2003	
7	Railroad Avenue							Pending
7	San Leandro Streetscape 105th to Oakland border						Planting 2001	
7	San Leandro Underground							Pending
7	98th Avenue Median 880 - 580 Freeway						Planting and irrigation system 2002	

OFFICE OF THE CITY CLERK
OAKLAND

2008 FEB 13 PM 12:14

OAKLAND CITY COUNCIL

Resolution No. _____ C. M. S.

Introduced by Councilmember _____

1) Initiation of and Intention to Levy the Landscaping and Lighting and Lighting Assessment District Pursuant to Articles XIII C and D of the California Constitution; 2) Accepting the Fiscal Year 2008-09 Preliminary Engineer's Report for the City of Oakland Landscaping and Lighting Assessment District; 3) Setting the Date for a Public Hearing; 4) Authorizing the Preparation and Mailing of Notices and Ballots Seeking Property-Owner Approval of a Proposed Rate Increase and Assessment of Public Agencies; 5) Executing a Contract with Francisco and Associates for an amount not to exceed \$85,000 for Prop 218 Election Services; and 6) Authorizing the Expenditure up to \$100,000 for postage.

WHEREAS, pursuant to the California Streets and Highways Code Section 22500, et seq., known as the Landscaping and Lighting Act of 1972 (Act of 1972), the City has taken a series of actions preliminary to ordering the establishment of the City of Oakland Landscaping and Lighting Assessment District ("District") and did establish such District on June 23, 1989; and

WHEREAS, pursuant to the California Streets and Highway Code Sections 22500, et seq., the City has renewed the District each subsequent year; and

WHEREAS, the voters of the City of Oakland previously approved the continuation of the District in 1993; and

WHEREAS, the California Streets and Highways Code Section 22622 requires that the City Council adopt a resolution initiating the FY 2008-09 LLAD renewal process and describing the improvements or any substantial changes in existing improvements and order the District Engineer to prepare and file a report with the City Clerk for submission to the City Council; and

WHEREAS, the City Administrator filed with the City Clerk and presented before the Finance and Management Committee of the City Council, on February 26, 2008, reports for the continuation of the Landscaping and Lighting Assessment District in order to raise revenues for the installation, maintenance, and servicing of public landscaping and lighting; and

WHEREAS, the District Engineer has submitted a Preliminary Engineer's Report for the District containing details of proposed Landscaping and Lighting Assessment District's proposed assessments, and proposed increased assessment rates, description of the improvements, and boundaries for FY 2008-09, which is on file with the City Clerk; and

WHEREAS, Facilities and improvements that have been constructed and those that may be subsequently constructed within the Landscaping and Lighting Assessment District, which will be

maintained and serviced consist of: street lighting; landscaping; public park and recreation facilities; and appurtenant facilities including, but not limited to, personnel, electrical energy, utilities such as water, materials, contractual services, and other items necessary for the facilities; and

WHEREAS, the City of Oakland's existing LLAD faces a structural shortfall due to the fixed revenue stream that does not keep up with the increasing costs to provide landscaping and lighting services; and

WHEREAS, in order to continue providing the existing landscaping and lighting services, as well as to expand these services to cover new medians, streetscapes and parks, the City requires additional LLAD funding; and

WHEREAS, the City has determined that the best option to expand the LLAD revenue base is to seek property owner approval of increased LLAD assessment rates, pursuant to Article XIII C and D of the California Constitution now, therefore be it

RESOLVED: That the City Council hereby initiates the annual assessment process for the City of Oakland Landscaping and Lighting Assessment District for FY 2008-09; and be it

FURTHER RESOLVED: That the City Council orders and approves the Preliminary Engineer's Report for the Landscaping and Lighting Assessment District for discussion purposes; and be it

FURTHER RESOLVED: That the City Council intends to levy and collect assessments within the City of Oakland Landscaping and Lighting Assessment District for FY 2008-09, along with an increase in assessments from prior years and assessment of public agencies; and be it

FURTHER RESOLVED: That the City Council authorizes the preparation and mailing of Notices and Ballots seeking Property-Owner Approval of an increase in assessments; and be it

FURTHER RESOLVED: That, beginning in Fiscal Year 2008-09 and each year thereafter, the City Council may increase the entire assessment hereby only upon a finding that the cost of living in the immediate San Francisco Bay Area, as shown on the Consumer Price Index (CPI) for all items in the San Francisco Bay Area as published by the U.S. Department of Labor Statistics, has increased; and be it

FURTHER RESOLVED: That the LLAD increase shall sunset after being in effect for fifteen (15) years; and be it

FURTHER RESOLVED: That all the area of land to be assessed is located in the City of Oakland, Alameda County; and be it

FURTHER RESOLVED: That a public hearing is set for May 20, 2008 at 7:00 p.m., or as soon thereafter as the item may be heard, in the City Council Chambers, Oakland City Hall, One Frank H. Ogawa Plaza, Oakland, California regarding the FY 2008-09 Landscaping and Lighting Assessment District and the levy of assessments; and be it

FURTHER RESOLVED: That the Office of the City Administrator is directed to publish notice of the public hearing no later than May 10, 2008; and be it

FURTHER RESOLVED: That if there is a majority protest against the increase of the annual assessment, the original assessment shall be adopted; and be it

FURTHER RESOLVED: That pursuant to Oakland Municipal Code section 2.04.051.B and findings set forth in the City Administrator's report accompanying this item, the City Council finds and determines that it is in the best interests of the City to waive the competitive request for proposal/qualifications process for the Francisco & Associates, Inc. contract and so waives the requirement; and be it

FURTHER RESOLVED: That the City Administrator is authorized to execute a contract with Francisco & Associates, Inc. in an amount not to exceed \$85,000.00 to assist with the 2008-09 Prop 218 election for the proposed rate increase for the Landscaping and Lighting Assessment District, and be it

FURTHER RESOLVED: That the Office of the City Attorney will approve the contract as to form and legality and a copy will be placed on file in the Office of the City Clerk; and be it

FURTHER RESOLVED: That the City Council authorizes the expenditure up to \$100,000 in postage costs for the LLAD ballots; and be it

FURTHER RESOLVED: That the City Administrator is authorized and directed to find and transfer \$185,000 of unspent General Purpose Fund appropriations to the General Purpose Fund (1010), non-departmental Citywide Activities Organization (90121), LLAD 08 Project (P287210) to pay for the Prop 218 election.

IN COUNCIL, OAKLAND, CALIFORNIA _____, 20____

PASSED BY THE FOLLOWING VOTE:

AYES – BROOKS, BRUNNER, CHANG, KERNIGHAN, NADEL, QUAN, REID, and PRESIDENT DE LA FUENTE

NOES –

ABSENT –

ABSTENTION –

ATTEST; _____

LaTonda Simmons
City Clerk and Clerk of the Council
Of the City of Oakland, California